School Name	Actual (Year 1)	Actual (Year 2)	Actual (Year 3)	Actual (Year 4)	Actual (Year 5)	Actual (Year 6)
	12/13	13/14	14/15	15/16	16/17	17/18
Ada Merritt K-8 Center		\$199,456				
Air Base Elementary School					\$3,508,915	
Allapattah Middle School				\$3,525,730		
Amelia Earhart Elementary School				\$2,571,000		
American Senior High			\$7,478,478			
Arcola Lake Elementary School			\$4,083,450			
Arthur and Polly Mays Conservatory of the Arts	\$2,224,490					
Arvida Middle School				\$3,599,956		
Auburndale Elementary School	\$2,441,947					
Avocado Elementary School	\$1,323,346					
Banyan Elementary School					\$2,971,570	
Barbara Goleman Senior High					\$3,360,520	
Barbara Hawkins Elementary School					\$2,028,277	
Barbara Hawkins Elementary School					\$766,303	
Bel-Aire Elementary School					\$3,702,563	
Ben Sheppard Elementary School			\$2,988,231			
Benjamin Franklin K-8 Center			\$7,072,177			
Bent Tree Elementary School		\$988,356				
Biscayne Elementary School	\$2,472,795					
Biscayne Gardens Elementary School			\$5,471,749			
Blue Lakes Elementary School					\$2,658,204	
Bob Graham Education Center		\$596,155				
Booker T. Washington Senior High					\$3,077,415	
Bowman Ashe/Doolin K-8 Academy	\$2,297,825					
Brentwood Elementary School				\$2,483,897		
Broadmoor Elementary School				\$1,435,668		
Broadmoor Elementary School				\$6,649,979		
Brownsville Middle School				\$3,401,572		
Bunche Park Elementary School		\$721,079				
Bunche Park Elementary School		\$7,500,000				
Calusa Elementary School		\$1,446,883				
Campbell Drive K-8 Center	\$1,528,390					
Campbell Drive Middle School		\$961,214				
Caribbean Elementary School	\$1,662,230					
Carol City Elementary School				\$2,367,370		
Carol City Middle School					\$3,386,333	
Carrie P. Meek/Westview K-8 Center		\$1,981,084				
Centennial Middle School				\$2,459,132		
Charles David Wyche, Jr.					\$3,341,283	
Charles R. Drew K-8 Center & Middle				\$7,901,237		
Charles R. Hadley Elementary School			\$3,377,656			
Christina M. Eve Elementary School			\$204,280			
Citrus Grove Elementary School				\$6,559,827		

School Name	Actual (Year 1)	Actual (Year 2)	Actual (Year 3)	Actual (Year 4)	Actual (Year 5)	Actual (Year 6)
	12/13	13/14	14/15	15/16	16/17	17/18
Citrus Grove Middle School	\$1,554,993					
Claude Pepper Elementary School				\$2,980,362		
Coconut Grove Elementary School			\$4,380,953			
Colonial Drive Elementary School	\$2,001,862					
Comstock Elementary School			\$11,850,758			
Cope Center North		\$1,071,080				
Coral Gables Preparatory Academy		\$2,525,338				
Coral Gables Preparatory Academy (Merrick Site)		\$399,531				
Coral Gables Senior High			\$10,403,950			
Coral Park Elementary School	\$2,082,540					
Coral Reef Elementary School					\$3,041,696	
Coral Reef Senior High		\$1,331,419				
Coral Terrace Elementary School			\$2,463,760			
Coral Way K-8 Center				\$3,181,288		
Crestview Elementary School					\$1,914,084	
Crestview Elementary School					\$1,993,645	
Cutler Ridge Elementary School					\$2,445,865	
Cutler Ridge Middle School		\$12,631,148				
Cypress Elementary School					\$2,439,960	
D A Dorsey Educational Center					\$3,358,388	
Dante B. Fascell Elementary School		\$651,997				
David Fairchild Elementary School					\$4,627,839	
David Lawrence Jr. K-8 Center		\$92,215				
Design & Architecture Senior High			\$2,540,475			
Devon Aire K-8 Center			\$929,455			
Doral Middle School (John I Smith K-8)		\$272,429				
Dorothy M Wallace Cope Center	\$1,132,582					
Dr Michael M Krop Senior High	\$1,060,411					
Dr. Carlos J Finlay Elementary School			\$294,140			
Dr. Edward L. Whigham Elementary School	\$1,936,827					
Dr. Henry E. Perrine Academy of the Arts	\$1,563,275					
Dr. Henry W. Mack/West Little River K-8 Center				\$1,087,198		
Dr. Henry W. Mack/West Little River K-8 Center				\$10,556,100		
Dr. Robert B. Ingram Elementary School	\$1,875,232					
E.W.F. Stirrup Elementary School		\$1,293,945				
Earlington Heights Elementary School				\$3,576,279		
Edison Park K-8 Center	\$1,298,243					
Emerson Elementary School				\$1,690,270		
Eneida Massas Hartner Elementary School		\$1,884,105				
English Center	\$1,508,959					
Ernest R Graham K-8 Center				\$7,335,094		
Ethel F. Beckford/Richmond Elementary School		\$1,305,793				
Ethel Koger Beckham Elementary School			\$79,055			

	Actual	Actual	Actual	Actual	Actual	Actual
School Name	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)
School Manie	10/10					17/10
	12/13	13/14	14/15	15/16	16/17	17/18
Ethel Koger BeckhamK-8 Conversion				\$6,500,000		
Eugenia B. Thomas K-8 Center		\$324,651				
Everglades K-8 Center				\$4,736,367		
Fairlawn Elementary School	\$1,362,240					
Felix Varela Senior High	\$1,742,212					
Fienberg/Fisher K-8 Center				\$4,338,361		
Flagami Elementary School	\$1,853,892					
Flamingo Elementary School				\$8,975,142		
Florida City Elementary School				\$1,781,062		
Frances S. Tucker Elementary School					\$2,793,971	
Frank C. Martin K-8 Center	\$2,469,872					
Frederick Douglass Elementary School		\$7,932,698				
Fulford Elementary School	\$2,452,748					
G. Holmes Braddock Senior High		\$484,375				
George T. Baker Aviation		\$656,762				
George Washington Carver Elementary School		\$944,015				
George Washington Carver Middle School				\$4,022,369		
Gertrude K. Edelman/Sabal Palm Elementary School	\$2,531,666					
Gilbert L. Porter Elementary School				\$4,069,010		
Glades Middle School					\$4,035,464	
Glades Middle School					\$6,300,000	
Gloria Floyd Elementary School		\$2,825,595				
Golden Glades Elementary School					\$2,120,018	
Gratigny Elementary School			\$4,722,449			
Greenglade Elementary School			\$348,409			
Greynolds Park Elementary School				\$3,211,950		
Gulfstream Elementary School	\$1,632,723					
Hammocks Middle School	\$2,667,526					
Henry E.S. Reeves Elementary School	\$1,891,891					
Henry H. Filer Middle School			\$2,854,174			
Henry M. Flagler Elementary School			\$3,500,688			
Henry S. West Laboratory School				\$3,264,722		
Herbert A. Ammons Middle School		\$1,317,194				
Hialeah Elementary School	\$2,420,346					
Hialeah Gardens Elementary School					\$3,623,934	
Hialeah Middle School				\$3,801,746		
Hialeah Senior High		\$14,648,275				
Hialeah-Miami Lakes Senior High			\$5,554,355			
Hibiscus Elementary School			\$3,496,831			
Highland Oaks Middle School	\$1,242,388					
Holmes Elementary School		\$275,919				
Homestead Middle School				\$4,944,591		
Homestead Senior High					\$4,683,607	

	Actual	Actual	Actual	Actual	Actual	Actual
Cohool Nama	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)
School Name						
	12/13	13/14	14/15	15/16	16/17	17/18
Horace Mann Middle School					\$3,823,922	
Howard D. McMillan Middle School					\$3,134,170	
Howard Drive Elementary School	\$2,342,242					
Hubert O. Sibley K-8 Center		\$622,775				
Irving & Beatrice Peskoe K-8 Center		\$1,178,852				
Jack D. Gordon Elementary School			\$3,471,574			
James H. Bright/J.W. Johnson Elementary					\$8,758,748	
Jan Mann Opportunity School	\$2,025,947					
Jane S. Roberts K-8 Center					\$5,377,145	
Jesse J. McCrary, Jr. Elementary School			\$3,010,065			
Joe Hall Elementary School		\$283,862				
Joella C. Good Elementary School				\$4,675,420		
John A. Ferguson Senior High			\$224,989			
John F. Kennedy Middle School					\$3,172,664	
John G. Dupuis Elementary School			\$2,791,102		. , ,	
John I. Smith K-8 Center		\$509,723				
Jorge Mas Canosa Middle School		\$12,130				
Jose De Diego Middle School		\$556,316				
Jose Marti MAST 6-12 Academy		\$1,169,565				
K-12 @ Annex Completion			\$3,000,000			
K-12 @ SW 149 Avenue and 160 Street (ph 1 - plng & design)					\$1,000,000	
K-8 @ SW 167 Avenue and 95 Street (ph 1)					\$4,000,000	
K-8 relief in NE Miami-Dade area - Madie Ives K-8 Conversion		\$11,641,500			<i> </i>	
Kelsey L. Pharr Elementary School	\$1,851,307					
Kendale Elementary School	4.900.900	\$1,397,920				
Kendale Lakes Elementary School					\$3,482,920	
Kensington Park Elementary School		\$965,733				
Kenwood K-8 Center			\$3,312,039			
Key Biscayne K-8 Center	\$4,382,732					
Kinloch Park Elementary School	\$2,538,314					
Kinloch Park Middle School	<i>x=j===j==</i> ,	\$7,700,415				
Lake Stevens Elementary School		- • •			\$2,742,395	
Lake Stevens Middle School					\$4,852,215	
Lakeview Elementary School			\$4,111,464		- • •	
Lamar Louise Curry Middle School		\$672,524				
Laura C. Saunders Elementary School	\$1,612,995	- /				
Lawton Chiles Middle School	+.,				\$3,621,201	
Leewood K-8 Center		\$1,503,191			<i>40,021,201</i>	
Leisure City K-8 Center				\$6,470,931		
Lenora Braynon Smith Elementary School				\$3,847,382		
Liberty City Elementary School	\$2,655,804			. , - ,		
Lillie C. Evans K-8 Center	<i>v</i> 2,000,004		\$2,592,052			
Linda Lentin K-8 Center		\$971,608	, , _,			
		+···.,				

	Actual	Actual	Actual	Actual	Actual	Actual
School Name	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)
School Name						
	12/13	13/14	14/15	15/16	16/17	17/18
Lindsey Hopkins Technical Education Center					\$4,787,808	
Lorah Park Elementary School	\$1,636,466				<i> </i>	
Ludiam Elementary School	\$2,584,511					
M.A. Milam K-8 Center	<i>q=j== j =</i>		\$9,362,894			
Madie Ives Elementary School				\$3,716,602		
Madison Middle School					\$3,091,250	
Madison Middle School					\$6,377,976	
Mae M. Walters Elementary School			\$4,499,833		. , ,	
Maritime & Science Technology Academy		\$3,803,761				
Marjory Stoneman Douglas Elementary School					\$3,661,972	
Martin Luther King Elementary School		\$987,905				
MAST @ Homestead	\$2,000,414					
Maya Angelou Elementary School		\$978,227				
Meadowlane Elementary School			\$6,636,568			
Melrose Elementary School		\$7,014,981				
Miami Beach Senior High			\$826,409			
Miami Beach Senior High (25 s.s. school concurrency) Non-GOB			\$754,800			
Miami Coral Park Senior High	\$2,523,674					
Miami Edison Middle School	.,,,	\$687,967				
Miami Edison Senior High					\$4,305,134	
Miami Gardens Elementary School					\$1,584,100	
Miami Heights Elementary School	\$1,681,132					
Miami Jackson Senior High		\$291,107				
Miami Killian Senior High					\$5,556,791	
Miami Lakes Educational Center	\$2,492,822					
Miami Lakes Educational Center					\$4,990,610	
Miami Lakes K-8 Center		\$773,741				
Miami Lakes Middle School				\$3,746,825		
Miami MacArthur South SHS					\$2,008,215	
Miami Norland Senior High	\$35,000,000					
Miami Northwestern Senior High			\$7,855,341			
Miami Palmetto Senior High				\$28,964,552		
Miami Park Elementary School				\$1,668,683		
Miami Park Elementary School				\$7,603,050		
Miami Shores Elementary School				\$6,889,836		
Miami Southridge Senior High		\$6,605,239				
Miami Springs Elementary School		\$1,546,857				
Miami Springs Middle School			\$5,355,144			
Miami Springs Senior High				\$12,964,496		
Miami Sunset Senior High		\$5,857,471				
Morningside K-8 Academy	\$2,149,162					
Myrtle Grove K-8 Center		\$2,697,096				
Nathan B. Young Elementary School					\$1,771,593	

	Actual	Actual	Actual	Actual	Actual	Actual
School Name	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)
	12/13	13/14	14/15	15/16	16/17	17/18
	12/15	13/14	14/15	15/10	10/17	17/10
Natural Bridge Elementary School		\$1,885,504				
Nautilus Middle School		\$531,926				
Neva King Cooper Educational Center			\$2,513,904			
New 6-12 Facility/Fields at MAST (Net of additional \$10M from Village of Key Biscayne)	\$ 10,000,000					
New K-5 @ SW 149 Avenue/ Coral Way (plng/design)					\$6,000,000	
New K-8 - NE Miami-Dade Area (phase 1 - 400 ss)					\$9,423,600	
New K-8 - West of I-75 and North of NW 138 Street (@ MacArthur)-ph 1			\$11,641,500	\$1,000,000		
New K-8 @ NW 90 Street and 114 Avenue - ph 1			\$11,641,500	\$1,000,000		
Norland Elementary School			\$5,804,902			
Norland Middle School					\$3,529,590	
Norland Middle School					\$5,467,986	
North Beach Elementary School	\$1,882,973					
North County K-8 Center					\$1,412,666	
North County K-8 Center					\$1,237,207	
North Glade Elementary School					\$2,688,537	
North Hialeah Elementary School				\$4,288,788		
North Miami Beach Senior High				\$3,740,048		
North Miami Elementary School					\$1,036,108	
North Miami Elementary School					\$3,187,661	
North Twin Lakes Elementary School				\$2,567,545		
Norwood Elementary School				\$2,614,442		
Oak Grove Elementary School		\$4,942,190				
Ojus Elementary School			\$672,746			
Olinda Elementary School	\$1,743,384					
Oliver Hoover Elementary School		\$1,705,024				
Olympia Heights Elementary School			\$2,536,289			
Orchard Villa Elementary School		\$822,340				
Palm Lakes Elementary School	\$1,431,002					
Palm Springs Elementary School				\$6,264,761		
Palm Springs Middle School					\$5,339,339	
Palm Springs North Elementary School			.	\$3,352,990		
Palmetto Elementary School			\$2,532,370			
Palmetto Middle School				\$4,079,860		
Parkview Elementary School			\$3,968,654			
Parkway Elementary School				\$2,539,964		
Parkway Middle School					\$3,083,266	
Paul Laurence Dunbar K-8 Center				\$3,256,614		
Paul W. Bell Middle School		\$406,339				
Phillis Wheatley Elementary School					\$1,056,097	
Phyllis Ruth Miller Elementary School		\$2,008,025				
Pine Lake Elementary School					\$3,488,632	
Pine Villa Elementary School					\$1,552,413	
Pinecrest Elementary School				\$3,320,143		

	Actual	Actual	Actual	Actual	Actual	Actual
School Name	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)
	12/13	13/14	14/15	15/16	16/17	17/18
Poinciana Park Elementary School					\$3,743,055	
Ponce De Leon Middle School	\$1,595,039					
Rainbow Park Elementary School					\$2,515,391	
Redland Elementary School	\$1,282,815					
Redland Middle School				\$2,992,522		
Redondo Elementary School					\$3,143,408	
Richmond Heights Middle School					\$2,617,108	
Riverside Elementary School		\$747,547				
Riviera Middle School				\$5,683,099		
Robert Morgan Educational Center					\$4,024,016	
Robert Renick Educational Center	\$2,638,948					
Robert Russa Moton Elementary School		\$339,904				
Rockway Elementary School			\$5,552,163			
Rockway Middle School					\$5,751,316	
Royal Green Elementary School		\$442,024				
Royal Palm Elementary School		\$1,403,347				
Ruben Dario Middle School					\$5,037,963	
Ruth K Broad/Bay Harbor K-8 Center	\$1,039,009					
Ruth Owens Kruse Educational Center	\$1,495,103					
Santa Clara Elementary School		\$1,401,775				
Scott Lake Elementary School			\$3,454,076			
Secondary facility - NE Miami-Dade area			\$18,213,600			
Secondary facility at Doral - convert Doral Middle School to SHS				\$3,000,000		
Seminole Elementary School					\$3,407,405	
Shadowlawn Elementary School	\$1,163,327					
Shenandoah Elementary School	\$1,735,633					
Shenandoah Middle School		\$7,285,925				
Silver Bluff Elementary School			\$2,604,617			
Skyway Elementary School					\$803,881	
Skyway Elementary School					\$7,699,950	
Snapper Creek Elementary School	\$2,244,261					
South Dade Adult Education		\$469,073				
South Dade Middle School - Grades 4-8		\$188,811				
South Hialeah Elementary School	\$1,056,771					
South Miami Heights Elementary School	\$2,171,947					
South Miami K-8 Center		\$1,439,212				
South Miami Middle School				\$3,035,324		
South Miami Senior High					\$4,612,982	
South Pointe Elementary School				\$1,162,083		
South Pointe Elementary School - Addition				\$5,290,000		
Southside Elementary School	\$2,019,916					
Southwest Miami Senior High			\$14,375,271			
Southwood Middle School		\$1,258,618				

School Name	Actual (Year 1) 12/13	Actual (Year 2) 13/14	Actual (Year 3) 14/15	Actual (Year 4) 15/16	Actual (Year 5) 16/17	Actual (Year 6) 17/18
			\$4,005,370			
Springview Elementary School			\$4,005,570		\$4,929,543	
Sunset Elementary School			\$131,132		,7 27, 343	
Sunset Park Elementary School			\$151,152	\$2,840,145		
Sweetwater Elementary School		\$431,472		\$2,040,145		
Sylvania Heights Elementary School		\$488,171				
Thena C. Crowder Elementary School Thomas Jefferson Middle School		2 1 00,171			¢4.000.405	
			\$3,953,859		\$4,099,195	
Toussaint L'Ouverture Elementary School			\$3,733,037	\$2,834,029		
Treasure Island Elementary School				\$2,654,027	¢2 027 000	
Tropical Elementary School			\$2,650,869		\$3,827,888	
Twin Lakes Elementary School	62 (4E 122		\$2,030,809			
Van E. Blanton Elementary School	\$2,615,122					
Village Green Elementary School	\$2,375,371					
Vineland K-8 Center	\$1,600,991					
Virginia A Boone/Highland Oaks Elementary School W. R. Thomas Middle School	\$2,219,766	\$866,569				
	61 101 810	\$000,509				
W.J. Bryan Elementary School	\$1,401,819	\$525,463				
Wesley Matthews Elementary School West Homestead Conversion to K-8		\$6,500,000				
West Homestead Elementary School		\$3,000,556				
West Niami Middle School		\$5,000,550	\$2,737,472			
Westview Middle School			<i>JL,1 J1,41 L</i>		\$3,858,360	
Whispering Pines Elementary School	\$1,774,767				\$3,000,000	
William A. Chapman Elementary School	\$1,150,487					
William H. Turner Technical Arts High School	\$1,150,487					
William Lehman Elementary School	\$2,507,019	\$1,129,903				
Winston Park K-8 Center	\$1,545,992	<i> </i>				
Young Men's Preparatory Academy	, JTJ, 772	\$398,681				
Zora Neale Hurston Elementary School		\$1,122,489				
	\$ 170,403,235 \$		\$ 240,890,041	\$ 268,417,413	262,855,246	ς