



Miami-Dade County Public Schools

21st Century Schools Bond Advisory Committee

Second Annual Report

2015



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Miami-Dade County Public Schools

giving our students the world

Superintendent of Schools
Alberto M. Carvalho

Miami-Dade County School Board
Perla Tabares Hantman, Chair
Dr. Lawrence S. Feldman, Vice Chair
Dr. Dorothy Bendross-Mindingall
Susie V. Castillo
Dr. Wilbert "Tee" Holloway
Dr. Martin Karp
Lubby Navarro
Raquel A. Regalado
Dr. Marta Pérez Wurtz

October 30, 2015

To The Honorable Chair and Members of The School Board of Miami-Dade County, Florida,

On behalf of the 21st Century Schools Bond Advisory Committee, it is my responsibility and privilege to present you with the Committee's Second Annual Report. This Report contains an overview of the Committee's activities from March 31, 2014, through the ensuing one-year period, ending on March 31, 2015. Throughout this year, the Committee has continued faithfully to discharge its duties and responsibilities, as promised by the School Board of Miami-Dade County to the voters and residents of Miami-Dade County when it asked them to invest in their schools by approving the issuance of a \$1.2 Billion General Obligation (GO) Bonds.

The Committee's work is set forth in detail in the Report. It is worth highlighting the following:

During this second year, the District successfully transitioned from planning to execution, with over 300 projects in various stages of delivery, from substantially completed to planning and pre-design, including 2 projects, the replacement of Miami-Norland Senior High School, on track scheduled to open in 2016 and a new 6-12 grades addition to MAST on Virginia Key that opened in August, 2015. As of March 2015, approximately \$128 Million for GO Bond projects was expended with another \$110 Million under contract, with the Board authorizing the issuance of up to \$200 Million in additional bonds.

The Committee is particularly proud of the participation and mentoring of numerous local small businesses, with many firms certified with the District as SBE, MBE, and/or MWBE and working with the District for the first time, and the adoption of Board Policy 6320.02, entitled Small/Micro Business Enterprise Program and Minority/Women Business Enterprise Certification, based on the conclusions of the District-commissioned Disparity Study. The Committee anticipates a further meaningful expansion of these opportunities throughout the remainder of the Bond Program.

We look forward to the year ahead and to our work together for the benefit of all the children.

Sincerely,


Roberto Martínez, Chair

RM:mja

cc: Mr. Alberto M. Carvalho

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Bond Advisory Committee – Duties and Responsibilities

On May 8, 2013, the School Board approved Board Policy 9145 on final reading constituting the 21st Century Schools Bond Advisory Committee. The Policy established the purpose of the Committee and membership requirements reflective of Miami-Dade's diverse make-up. Following are relevant excerpts of the Policy.

Purpose:

The purpose of the 21ST Century Bond Advisory Committee ("Committee") is to review, monitor, make recommendations to the School Board and Superintendent, and inform the public on the planning, progress, and implementation of the projects funded with proceeds from the 21st Century Schools Bond Program ("Bond Program") approved by voters on November 6, 2012. The Committee is formed to provide transparency and instill confidence in Miami-Dade County taxpayers that projects funded by the Bond Program are being delivered in a timely manner, are equitably distributed across the community and that the investments made are supporting the local economy.

Committee's Responsibilities:

1. Review and monitor the performance and program achievements of the Bond Program;
2. Advise the Superintendent and the Board of the progress of the Bond Program;
3. Assist in informing the community of the Bond Program progress and participate in District community outreach efforts;
4. Assist in the annual planning of activities related to Bond Program implementation; and
5. Make recommendations on the use of any surplus bond project funds or unspent project allocations.

The Committee's reviews and recommendations shall be reported on an annual basis to the Board, Superintendent and the community. The annual report shall assess the implementation of the Bond program to ensure that the Bond Program proceeds are being spent according to the published plan, that projects are being delivered in a timely manner and are equitably distributed, and that Bond Program proceeds are directed to the local economy.

Membership Qualifications:

1. Each voting member shall have an outstanding reputation for civic involvement, integrity, responsibility, and business or professional ability.
2. Members shall have no direct or indirect conflict of interest in a contract with the Board or a financial interest in any projects that are funded by the Bond Program. Members are also subject to the residency and conflict of interest provisions of Policy [9140](#) - Citizen's Advisory Committees. In addition, Board member appointments are subject to the multiple appointment restriction in Policy [9140](#).
3. Members should generally reflect the geographic, ethnic, racial and gender diversity of Miami-Dade County.

Conflict of Interest and Code of Ethics:

1. Members shall not have any direct or indirect conflict of interest in a contract with the Board or a financial interest in any of the projects funded under the Bond Program.
2. Prior to serving, members are required to certify in writing that they do not have any direct or indirect conflict of interest in a contract with the Board or any financial interest in any of the projects funded under the Bond Program.
3. If a conflict or financial interest arises after appointment, the member shall disclose the conflict or financial interest and immediately resign or shall be removed from the Committee.

Bond Advisory Committee Membership

Voting Members:

Mr. Roberto Martinez, Committee Chair

Appointed by Mr. Alberto M. Carvalho, Superintendent of Schools

Ms. Cindy Lerner, Committee Vice-Chair

Appointed by Dr. Lawrence Feldman, School Board Member, District 9

Ms. Carol Graham Wyllie

Appointed by Ms. Perla Tabares Hantman, School Board Chair, District 4

Mr. Alan Rubin

Appointed by Dr. Martin Karp, School Board Vice-Chair, District 3

Mr. Cecil T. Daniels

Appointed by Dr. Wilbert "Tee" Holloway, School Board Member, District 1

Mr. T. Willard Fair

Appointed by Dr. Dorothy Bendross-Mindingall, School Board Member, District 2

Mr. Francois Illas

Appointed by Ms. Susie V. Castillo, School Board Member, District 5

Mr. Raul G. Valdes-Fauli

Appointed by Ms. Raquel Regalado, School Board Member, District 6

Mr. Marcos Daniel Jimenez

Appointed by Ms. Lubby Navarro, School Board Member, District 7

Mr. Thomas V. Eagan

Appointed by Dr. Marta Pérez, School Board Member, District 8

Mr. Jack Lowell

Appointed by Mr. Alberto M. Carvalho

Mr. Anthony Dawsey

Appointed by the National Action Network - Bishop Victor T. Curry

Mr. Juan Del Busto

Appointed by the Business Advisory Council - Mr. Adolfo Henriques

Bond Advisory Committee Membership**Voting Members (Cont'd.):****Dr. Jaap Donath**

Appointed by the Beacon Council

Dr. Sean Foreman

Appointed by the Greater Miami Chamber of Commerce

Mr. Samuel Lee Gilmore Jr. (Through September 2014)

Appointed by the NAACP - Dr. Bradford Brown

Ms. Marlen Martell

Appointed by the Miami-Dade Leagues of Cities - Mr. Richard Kuper

Ms. Gepsie Metellus

Appointed by the Sant La Haitian Neighborhood Center

Reverend Guillermo Revuelta

Appointed by the Spanish American League Against Discrimination (SALAD)

Mr. Roland Sanchez-Medina Jr.

Appointed by the M-DCPS Audit and Budget Advisory Committee

Mr. Paul Wallace

Appointed by the South Florida Regional Planning Council

Mr. Joseph Gebara

Appointed by the Dade County Council PTA

Ms. Julie Williamson

Appointment by the Foundation for New Education Initiatives

Ex-Officio Non-Voting Members:

Senator Rene Garcia

Representative Erik Fresen

Appointed by Miami-Dade Delegation Chair, Mr. Eduardo Gonzalez

Mr. Christopher Fisk

Representing Student Government Association

Dr. Richard Hinds (Through June 2014)

Ms. Judith Marte (Current)

Representing Office of Financial Services, M-DCPS

Ms. Mary Cagle

Representing Miami-Dade County Inspector General's Office

Mr. Jose Montes de Oca

Representing Office of Management & Compliance Audits, M-DCPS

Mr. Jaime G. Torrens

Representing Office of School Facilities, M-DCPS

Ms. Milagros Fornell (Through June 2014)

Mr. Jose Dotres (Current)

Representing Office of the Superintendent, M-DCPS




Executive Summary

March 31, 2015 marks the end of the second annual reporting period in the GO Bond program's implementation, approximately 28 months following overwhelming approval by the voters of the Bond referendum in November of 2012. Over the course of the year, the District successfully completed a number of milestones and initiatives on several fronts, as evidenced below. In all, between main projects and accelerated scope, the District had over 300 projects on deck at different stages ranging from substantially completed to planning and pre-design.


Students throughout Miami-Dade County are already benefitting from the investment made in GO Bond projects at their schools. Classrooms are being transformed into 21st Century instructional spaces with new technology, windows, air conditioning, lighting and other improvements. New playgrounds, parent drop-off areas and other site upgrades are in use at schools throughout the District.

As summer approaches, construction activities will intensify at many schools. The following provides an overview regarding the status of GO Bond projects.

Year 1 Projects:

- ✓ Out of 66 projects under \$2M in value:
 -  23 were completed;
 -  41 were in construction; and
 -  1 was in design or in bidding, and 1 was deferred (English Center).
- ✓ The 2 other projects, replacement of Miami Norland Senior High and a new grade 6-12 addition @ M.A.S.T. on Virginia Key, were in construction with the former in track to open in 2016 and the latter in August of 2015.

Accelerated Projects (includes scope from projects in Year 1 through Year 5):

- ✓ Out of 137 projects district-wide:
 -  80 were completed;

- ✚ 14 were in construction;
 - ✚ The balance was in design or bidding.
- ✓ Completed accelerated instructional technology installation at all schools consisting of classroom interactive boards and related infrastructure improvements.

Year 2 Projects:

- ✓ Out of 54 projects with values under \$1M:
 - ✚ 46 were in design; and
 - ✚ The balance was in pre-design or final scoping.
- ✓ Out of 9 projects with values between \$1M and \$2M:
 - ✚ 3 were in construction;
 - ✚ The balance was in design.
- ✓ Out of 16 project with values over \$2M:
 - ✚ 1 was in construction;
 - ✚ 14 were in design; and
 - ✚ 1 was in scoping.

Year 3 Projects:

- ✓ Out of 17 projects (11 with values between \$1M and \$2M, 3 with values between \$1M and \$200K and 3 with values under \$200K):
 - ✚ 9 were in design; and
 - ✚ The balance was in final scoping.
- ✓ Out of the remaining 37 projects, all with values over \$2M:

- ✚ Issued competitive architect and contractor solicitations for the first two groups, a total of 9 projects combined, with one of the groups set aside for Sheltered Small Business Enterprise (SBE) Markets;
- ✚ Bundled remaining projects into five additional groups to continue maximizing opportunities for distribution of assignments to different firms. One of those groups with a total of 3 projects was set aside for Sheltered SBE Markets.

Small Business Participation and Mentoring:

To date, 35 architects and 31 contractors are performing at the “prime” level on GOB projects, with many firms certified with the District as SBE, MBE and/or MWBE and working with the District for the first time. Below is a summary of accomplishments to date in the area of small business participation and mentoring.

- ✓ Continued to actively certify small businesses, opening new doors of economic opportunity to these entities, with over 600 businesses certified as Small or Micro Business Enterprise (S/MBE) by the District as of March;
- ✓ Continued to actively pre-qualify new construction firms paving the way for greater and more inclusive participation in the GO Bond program implementation. As of March of 2015, there were over 160 contractors pre-qualified with the District, 86 of whom were District certified as SBE and 44 as MBE. Additionally, of the total pre-qualified firms, 92 were also District certified as Minority/Women Business Enterprise (M/WBE);
- ✓ Commissioned and assigned work orders to 11 Sheltered Market SBE design professionals and 9 SBE contractors for 47 projects in Year 2 with values between \$200K and \$1M;
- ✓ Commissioned and assigned work orders to 4 Sheltered Market MBE design professionals and 6 MBE contractors for 7 projects in Year 2 with values of less than \$200K;

- ✓ Hosted a free three-day workshop for newly commissioned SBE and MBE firms on educational facilities related building criteria and requirements, in collaboration with the State Department of Education;
- ✓ Hosted two sessions, one for architects and engineers and the other for construction management at-risk firms to provide detailed information on how to successfully prepare a response to a District-issued Request for Qualifications;
- ✓ Held three Quarterly Chat events with SBE and MBE firms which afforded them an opportunity to provide input to the District on their experience with GOB projects and related processes, and to ask questions and obtain relevant information on topics of interest;
- ✓ Adopted Board Policy 6320.02, entitled Small/Micro Business Enterprise Program and Minority/Women Business Enterprise Certification, based on the conclusions contained in the District-commissioned Disparity Study;
- ✓ Adopted Board Policy 6465, entitled Commercial Anti-Discrimination, Diversity and Inclusion, which applies to all contracts and is meant to ensure:
 - ✚ equal opportunity for all businesses to participate in District contracts, and
 - ✚ that District funds are not used to promote, reinforce or perpetuate discriminatory practices

Community Outreach:

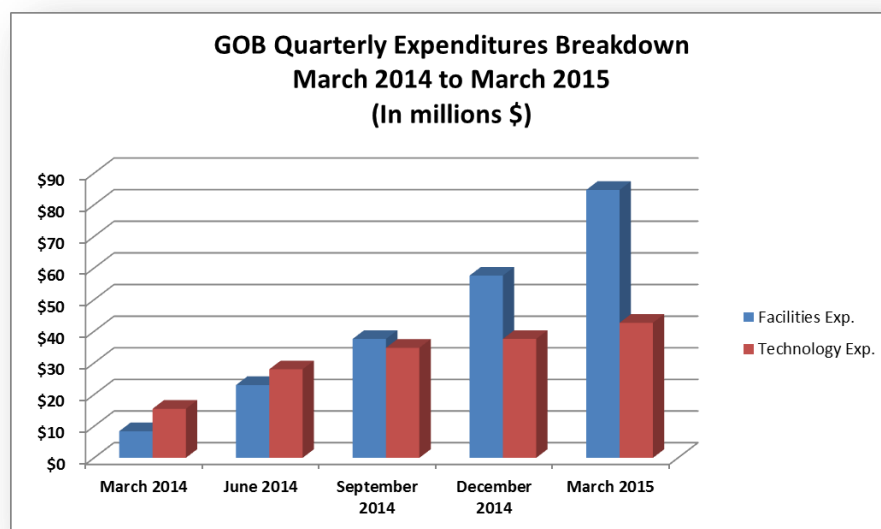
- ✓ Held ten (10) community informational meetings and Townhall meeting between August and October of 2014 to inform the public on the progress of the GO Bond program's implementation;
- ✓ Held special public meeting in October of 2014 to review and discuss the progress on the District's Disparity Study;
- ✓ Hosted eleven groundbreaking events at schools with large projects in Year 2 of the GO Bond;

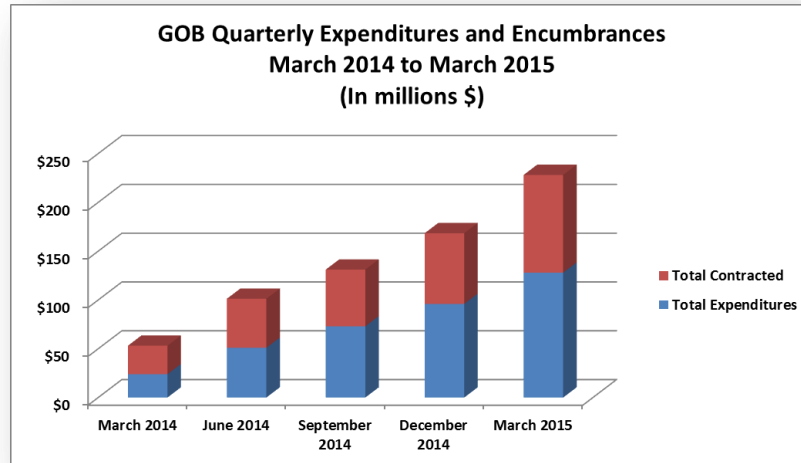
- ✓ Continued public outreach efforts using a number of different outlets to keep parents, students and community members informed of the progress of the GO Bond program’s implementation, including:
 - ✚ Special presentations to local governments,
 - ✚ Interviews with English, Spanish and Creole speaking radio/television stations,
 - ✚ Interviews with local newspapers and special Editorials,
 - ✚ Press Releases,
 - ✚ Presentations to key local entities such as chambers of commerce, business groups and building trade associations,
 - ✚ Twitter and Facebook postings

- ✓ Continued to refine the GO Bond public Dashboard to provide updated information on projects, including budget and schedule.

Financial Activity:

- ✓ As of March of 2015:
 - ✚ Expended approximately \$128M for GO Bond projects from the initial \$300M bond issuance, with another \$110M under contract, as compared to the \$24M in expenditures and \$29M contracted as of March 2014, a significant increase reflective of a highly focused level of effort;





- Secured Board authorization, pursuant to a recommendation from the Treasury Advisory Committee to issue up to \$200M in additional bonds, based on cash flow needs.

GO Bond Program Update

The second year of the GO Bond program implementation has been marked by rapid ramping-up of activities on a number of different fronts. With over 300 projects in play at various stages of delivery, the District has successfully transitioned from planning and preparation to execution.

In addition to building capacity through commissioning of new design and construction firms for small and large projects, the District also spent considerable time and effort to mentor incoming small and micro businesses, and to refine processes and procedures so as to become more business friendly. While these efforts are on-going requiring an outside the box mindset and the ability to react quickly to demands created by new realities, the year's achievements were solid and noteworthy.

With the exception of the replacement of Miami Norland Senior High and the addition at M.A.S.T. on Virginia Key, both funded in Year 1 and two of the three largest projects in the GO Bond program, most of the scoping, design and construction activities over the past year have focused on renovations of existing facilities, the primary goal

and purpose for the GO Bond. The vast majority of completed projects or projects under construction included major building system replacements, envelope protection, such as windows, doors and painting, interior





renovations such as flooring, ceiling and lighting, restroom upgrades, and site improvements such as portable removal and site restoration, new playgrounds or new play surfaces, drop-off areas and parking.

In addition to the planned projects in years 1 through 3, a critical need emerged for advancing funded scope included in a future year GOB project. In such instances, design and construction of that scope was accelerated, as approved by the School Board and endorsed by the Committee. This further enabled



increased participation by small business entities, which in turn is serving to build their experience with District projects and their internal capacity to gradually compete for more complex and bigger projects.

Lessons Learned

There have been some challenges and lessons learned with the rollout of a handful of Year 1 projects assigned to firms on continuing contract and with some of the year 2 projects, primarily those reserved for SBE and MBE firms new to the District. Among them:

- ✚ Lack of experience with processes and procedures inherent to work in the public sector, and more specifically with school districts in Florida, has required additional staff support;
- ✚ Some of the firms have required additional time to adjust to the construction management at-risk delivery method which in turn has caused some delays; and
- ✚ A competitive construction market is increasing the demand and cost of labor and materials, which impacts projects, small ones in particular.

While external market conditions are outside the District's control, it can and does provide as much support and mentoring as possible to the SBE and MBE firms, primarily in the form of training and informational sessions, debriefings and quarterly chats, with



three held to date. The collective efforts have resulted in some of the new SBE firms being able to successfully compete for larger projects, a primary goal of the SMBE program.



In order to encourage and promote these firms' growth and entry into the larger project category, projects in year 3 of the GO Bond with values over \$2M were bundled into seven separate groupings. As illustrated in the following tables, projects were bundled into seven groups, with two of those groups set aside for SBE Sheltered Market architects and contractors. Additionally, these groupings will ensure a wider distribution of projects to a greater number of firms.

SCHOOL NAME	TOTAL PROJECT BUDGET	GROUPINGS
<i>Henry H. Filer Middle School</i>	<i>\$2,854,174</i>	<i>A/E Solicitation-Group 1</i>
<i>Norland Elementary School</i>	<i>\$2,940,256</i>	<i>A/E Solicitation-Group 1</i>
<i>Jesse J. McCrary Elementary School</i>	<i>\$3,010,065</i>	<i>A/E Solicitation-Group 1</i>
<i>Charles R. Hadley Elementary School</i>	<i>\$3,023,786</i>	<i>A/E Solicitation-Group 1</i>
<i>Gulfstream Elementary School</i>	<i>\$3,100,000</i>	<i>A/E Solicitation-Group 1</i>
<i>Kenwood K-8 Center</i>	<i>\$3,312,039</i>	<i>A/E Solicitation-Group 2</i>
<i>Miami Beach Senior High</i>	<i>\$3,346,107</i>	<i>TBD</i>
<i>Scott Lake Elementary School</i>	<i>\$3,454,076</i>	<i>A/E Solicitation-Group 2</i>
<i>Springview Elementary School</i>	<i>\$4,005,371</i>	<i>A/E Solicitation-Group 2</i>
<i>Toussaint L'Ouverture Elementary School</i>	<i>\$3,953,859</i>	<i>A/E Solicitation-Group 2</i>


SCHOOL NAME	TOTAL PROJECT BUDGET	GROUPINGS
<i>Parkview Elementary School</i>	\$3,968,654	<i>A/E Solicitation-Group 2</i>
<i>Arcola Lake Elementary School</i>	\$4,083,450	<i>A/E Solicitation-Group 2</i>
<i>Lakeview Elementary School</i>	\$4,111,464	<i>A/E Solicitation-Group 2</i>
<i>Gratigny Elementary School</i>	\$4,722,449	<i>A/E Solicitation-Group 3</i>
<i>Hialeah-Miami Lakes Senior High</i>	\$5,554,355	<i>A/E Solicitation-Group 3</i>
<i>Miami Springs Middle School</i>	\$5,355,144	<i>A/E Solicitation-Group 3</i>
<i>Air Base Elementary School</i>	\$5,512,261	<i>A/E Solicitation-Group 3</i>
<i>New K-8 - NE Miami-Dade Area (Ph. 1)</i>	\$6,100,000	<i>A/E Solicitation-Group 3</i>
<i>Ethel Koger Beckham Elementary School</i>	\$6,430,161	<i>A/E Solicitation-Group 3</i>
<i>Ben Sheppard Elementary School</i>	\$6,588,231	<i>A/E Solicitation-Group 3</i>
<i>Meadowlane Elementary School</i>	\$6,636,568	<i>A/E Solicitation-Group 3</i>
<i>Biscayne Gardens Elementary School</i>	\$5,471,749	<i>A/E Solicitation-Group 3(Castaldi)</i>
<i>New K-8 - West of I-75 and North of NW 138 Street (former MacArthur) – Ph. 1</i>	\$8,041,500	<i>A/E Solicitation-Group 4</i>
<i>Benjamin Franklin K-8 Center</i>	\$7,072,177	<i>A/E Solicitation-Group 4 (Castaldi)</i>
<i>Dr. Henry W. Mack/West Little River K-8 Center</i>	\$10,134,174	<i>A/E Solicitation-Group 4 (Castaldi)</i>
<i>Coral Gables Senior High</i>	\$10,403,950	<i>A/E Solicitation-Group 5</i>
<i>Southwest Miami Senior High</i>	\$14,375,271	<i>A/E Solicitation-Group 5</i>

SCHOOL NAME	TOTAL PROJECT BUDGET	GROUPINGS
<i>M.A. Milam K-8 Center</i>	\$9,362,894	<i>A/E Solicitation-Group 5 (Castaldi)</i>
<i>Comstock Elementary School</i>	\$11,850,758	<i>A/E Solicitation-Group 5 (Castaldi)</i>
<i>New K-8 @ NW 90 Street and 114 Avenue</i>	\$11,641,500	<i>Develop Prototype</i>
<i>Jack D. Gordon Elementary School</i>	\$3,471,574	Sheltered Market-Group 1
<i>D A Dorsey Educational Center</i>	\$3,358,388	Sheltered Market-Group 1
<i>Henry M. Flagler Elementary School</i>	\$3,500,688	Sheltered Market-Group 1
<i>Hibiscus Elementary School</i>	\$3,496,831	Sheltered Market-Group 1 (Castaldi)
<i>Coconut Grove Elementary School</i>	\$4,380,953	Sheltered Market-Group 2
<i>Mae M. Walters Elementary School</i>	\$4,499,833	Sheltered Market-Group 2
<i>Rockway Elementary School</i>	\$5,552,163	Sheltered Market-Group 2 (Castaldi)

Other challenges experienced over the course of the last year, and which were successfully addressed by the District, included:

- ✚ Instances where unforeseen conditions impacted the project budget and required either reprioritization of needs or allocation of additional dollars through rebalancing of project funding. A case in point was the funding reallocation recommendation presented to and endorsed by the Committee at the March 2015 meeting and approved by the Board at its May 2015 meeting;
- ✚ Cancellation of design and construction work orders where architects or contractors were not performing as expected;
- ✚ Termination of a few project managers engaged through Parsons Brinckerhoff, the Program Manager, for non-performance;

PROJECTS SUBSTANTIALLY COMPLETED AND FINANCIALLY RECONCILED	AV. BALANCE	PROJECTS WITH UNFUNDED CRITICAL SCOPE	FUNDING REQUIRED
Jan Mann Opportunity School	\$ 422,820.00	Edison Park K-8 (complete windows/HVAC)	\$ 768,180.00
Dr. Robert B. Ingram ES	\$ 147,452.89	Shadowlawn ES (PA system)	\$ 75,000.00
Gertrude K. Edelman/Sabal Palm ES	\$ 26,088.00	Morningside K-8 (PA system)	\$ 75,000.00
Highland Oaks Md.	\$ 5,576.83	Palm Lakes Elem (envelope protection)	\$ 95,000.00
Virginia A. Boone/Highland Oaks ES	\$ 61,319.81	Auburndale ES (windows/structural)	\$ 532,000.00
Miami Lakes Educational Ctr.&Tech.College	\$ 542,075.00	Felix Varela (HVAC/interior renovations)	\$ 150,000.00
Shenandoah ES	\$ 257,968.00	Coral Park ES (spillover shelter/field work)	\$ 53,100.00
English Center (deferred)	\$ 1,341,365.00	Avocado ES (storefront window replace/)	\$ 693,774.00
Redland ES	\$ 36,197.00	Unallocated Contingency	\$ 398,808.53
TOTAL	\$ 2,840,862.53	TOTAL	\$ 2,840,862.53

 Instances where critical scope needed to be advanced from a future year, presented to the Committee and approved by the Board;

Projects and Scope to be Advanced	Total Project Value
Sweetwater ES allocation from FY 15-16 to FY 14-15	\$ 2,840,145
Recognize Sweetwater ES FDOT settlement and allocate to Sweetwater ES in FY 14-15 (non-GOB funded)	\$ 1,208,682
Parkway Adult Ed (formerly Middle School) from FY 16-17 to FY 14-15	\$ 3,083,266
Edison SHS from FY 16-17 to FY 14-15	\$ 4,305,134
Waste water treatment plant at Redland MS from FY 15-16 to FY 14-15	\$ 220,000
HVAC in cafeteria and playground/surface at North Miami ES from FY 16-17 to FY 14-15	\$ 256,444
Playground and surface at Cypress ES from FY 16-17 to FY 14-15	\$ 115,432
Portable removal at Citrus Grove ES from FY 15-16 to FY 14-15	\$ 58,836
Replacement of 30-ton split system and playground surface at Cutler Ridge ES from FY 16-17 to FY 14-15	\$ 137,720
Installation of air cooled chiller and playground at Norwood ES from FY 15-16 to FY 14-15	\$ 350,408
Portable removal at JF Kennedy MS from FY 15-16 to FY 14-15	\$ 116,480
AC condensers' installation at Phillis Wheatley ES from FY 16-17 to FY 14-15	\$ 92,632
HVAC installation in auditorium at Norland MS from FY 16-17 to FY 14-15	\$ 125,000
Playground surface replacement at Crestview ES from FY 16-17 to FY 14-15	\$ 32,520
Playground and surface replacement at North Glade ES from FY 16-17 to FY 14-15	\$ 114,403
Playground and surface replacement at Poinciana Park ES from FY 16-17 to FY 14-15	\$ 131,988
Grease trap replacement at Hialeah MS from FY 15-16 to FY 14-15	\$ 55,000
Replace 2 air cooled chillers at Everglades K-8 from FY 15-16 to FY 14-15	\$ 387,500
HVAC installation in several classrooms at Fienberg Fisher K-8 from FY 15-16 to FY 14-15	\$ 150,000
Total	\$ 13,781,590

- Instances where a project needed to be deferred and funded from other sources as a result of significantly greater needs than originally anticipated, or where repurposing of a facility lessened the need for certain improvements while impacting and creating new needs at a different facility.

GOB PROGRAM ADJUSTMENTS

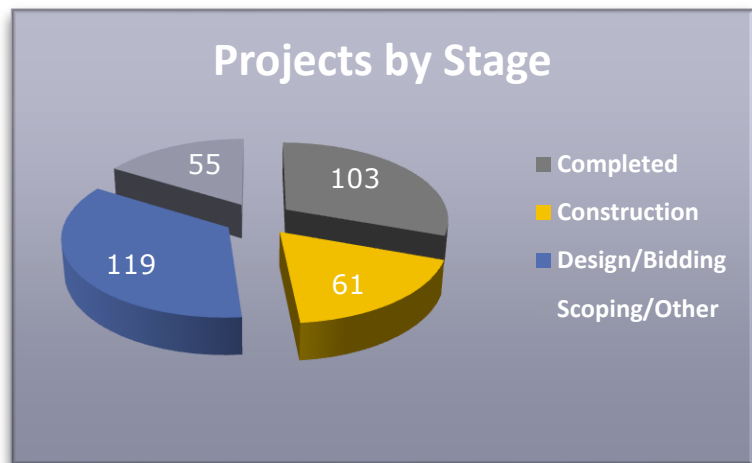
- Defer English Center project previously budgeted in Year I of the GOB program to FY 17-18 with funding balance of approximately \$1.3M to be reallocated.
 - Reason:
 - A site assessment conducted during pre-design activities indicated a need for a cost-benefit analysis of renovation v. replacement.
 - Items of a critical nature were addressed by the District's Maintenance and Safety divisions.
 - Alternative funding sources are being pursued.

GOB PROGRAM ADJUSTMENTS

- Decrease funding for Parkway, previously a middle school and currently an adult education center, from \$3,083,266 to \$1,133,267, reallocate the balance (\$1,949,999) to Myrtle Grove K-8, and advance the improvements at both campuses to FY 14-15
 - Reason: The recent repurposing of Parkway Middle to an adult education center and conversion of Myrtle Grove to a K-8 has created greater facilities related needs at the K-8 as prior to converting to a K-8, Myrtle Grove Elementary fed into Parkway Middle. A campus reassessment of both facilities confirmed the need for additional student stations at Myrtle Grove K-8 to accommodate students articulating into the middle school grades. The proposed funding amount for Parkway will allow for a complete HVAC replacement, a marquee sign, roofing and exterior painting, as needed.

As previously noted, at the end of the reporting period the District was handling approximately 200 projects, funded in the first three years of the GO Bond, plus advanced scope work (well over 100 projects) all at various stages of implementation.

Project Stage	# of Projects
Completed	103
Construction	61
Design/Bidding	119
Scoping/Other	55



The summary that follows illustrates level of effort and progress thus far, sorted by project status.

GO Bond Project Summary Years 1, 2, 3 and Accelerated Project Scope

LOCATION	BUDGETED	EXPENDED	SCOPE	MAIN PROJECT ARCHITECT & CERTIFICATION	MAIN PROJECT CONTRACTOR & CERTIFICATION	SUB-CONSULTANTS & SUB-CONTRACTING GOALS - YES OR NOT APPLICABLE (NA)	STATUS	YR FUNDED
0401 - VAN E. BLANTON ELEMENTARY	\$2,615,122	\$1,953,817	Replace air conditioning units in classrooms and upgrade air conditioning in selected areas; upgrade electrical service; upgrade fire alarm system; install new security alarm system; renovate classrooms in building 2; paint interior; install new playgrounds; remove portables; install new classroom technology.	Alleguez Architecture, Inc.; SBE; M/WBE	H A Contracting Corp	NA	Closeout	1
2321 - GULFSTREAM ELEMENTARY	\$1,632,723	\$1,414,338	Replace selective windows and air conditioning units; upgrade electrical infrastructure in classrooms; replace ceiling and lighting where needed; renovate group restrooms; replace domestic water line; paint exterior as needed; install new playground; install new classroom technology.	ACAI Associates; M/WBE	Mexal Corporation; M/WBE	NA	Closeout	1
2441 - VIRGINIA A BOONE/HIGHLAND OAKS	\$2,219,766	\$2,058,259	Replace windows in selected areas; upgrade HVAC; replace covered walkways in selected areas; replace ceiling and lighting in selected areas; install security cameras; upgrade electrical service; install interior partition adjacent to cafeteria; paint exterior; install playground surface; install new classroom technology.	Rodriguez Architects, Inc; SBE; M/WBE	T & G Constructors; M/WBE	NA	Closeout	1
2741 - KEY BISCAYNE K-8 CENTER	\$4,382,732	\$2,915,798	Two-phase renovation project; phase 1 includes complete exterior and interior classroom renovations in Building 2 and new classroom technology. Second phase in construction (see below).	Laura M. Perez & Associates, Inc.; SBE; M/WBE	Thornton Construction Co Inc; M/WBE	NA	Closeout	1
2941 - LAURA C. SAUNDERS ELEMENTARY	\$1,612,995	\$954,197	Upgrade air conditioning system; replace fire alarm; install new classroom technology.	KVH Architects, P.A.; SBE; M/WBE	Turner Constuction Co.	NA	Closeout	1
3041 - LORAH PARK ELEMENTARY	\$1,636,466	\$1,411,997	Replace air conditioning system components; upgrade electrical infrastructure; replace ceiling, lighting and flooring in selected areas; upgrade security system; upgrade fire alarm system; upgrade PA system; upgrade casework in classrooms as needed; renovate restrooms as needed; install bus drop-off and covered walkway; install new playground surface; install new classroom technology.	Silva Architects, LLC; SBE; M/WBE	GEC Associates Inc	NA	Closeout	1
3741 - NORTH BEACH ELEMENTARY	\$1,882,973	\$956,385	Upgrade air conditioning system throughout school; replace windows in selected areas; upgrade electrical service in the classrooms and upgrade lighting; install security cameras; correct drainage deficiencies; install new drinking fountains at various locations; install playground surface; install new classroom technology.	LIVS Associates	MCM Corporation	NA	Closeout	1
4121 - DR. ROBERT B. INGRAM EL	\$1,875,232	\$1,493,455	Replace windows; repair selective air conditioning system components; renovate restrooms; replace flooring in media center; repave and restripe drop-off area; correct flooding deficiency; install drinking fountains; install new playground; remove portables; install new classroom technology.	M. C. Harry & Associates, Inc.	Link Construction Group Inc; M/WBE	NA	Closeout	1

**GO Bond Project Summary
Years 1, 2, 3 an Accelerated Project Scope**

LOCATION	BUDGETED	EXPENDED	SCOPE	MAIN PROJECT ARCHITECT & CERTIFICATION	MAIN PROJECT CONTRACTOR & CERTIFICATION	SUB-CONSULTANTS & SUB-CONTRACTING GOALS - YES OR NOT APPLICABLE (NA)	STATUS	YR FUNDED
4241 - PALM LAKES ELEMENTARY	\$1,431,002	\$1,192,289	Replace air conditioning units in selected areas; install new covered walkway; resurface and restripe parking area and play court; install security cameras at selected locations; replace moveable partitions at various locations; upgrade electrical service to support technology; install new flooring at various locations throughout school; install new classroom technology.	M. C. Harry & Associates, Inc.	Link Construction Group Inc; M/WBE	NA	Closeout	1
4401 - KELSEY L. PHARR ELEMENTARY	\$1,851,307	\$1,585,282	Upgrade air conditioning system; replace surety cameras where needed; upgrade PA system; replace PE surface area; paint exterior; install new playground and surface; install new classroom technology.	Silva Architects; SBE; M/WBE	GEC Associates Inc	NA	Closeout	1
4491 - HENRY E.S. REEVES ELEMENTARY	\$1,891,891	\$1,094,986	Upgrade air conditioning system; replace surety cameras where needed; upgrade PA system; replace PE surface area; paint exterior; install new playground and surface; install new classroom technology.	Alleguez Architecture, Inc.; SBE; M/WBE	HA Contracting Corp	NA	Closeout	1
4581 - REDLAND ELEMENTARY	\$1,282,815	\$1,142,270	Replace/upgrade selective air conditioning system components; replace flooring in selected areas; replace damaged doors as needed; correct drainage deficiency; replace security and canopy lighting; extend covered walkway; repair exterior surface and paint; paint interior as needed; install new classroom technology.	Alleguez Architecture, Inc.; SBE; M/WBE	Turner Constuction Co.	NA	Closeout	1
4801 - GERTRUDE EDELMAN/SABAL PALM EL	\$2,531,666	\$2,291,004	Replace windows; replace fire alarm; upgrade security camera system; replace flooring in selected areas; install new playground and new playground surface area; paint exterior and interior in selected areas; install new classroom technology.	Rodriguez Architects, Inc; SBE; M/WBE	T & G Constructors; M/WBE	NA	Closeout	1
5001 - SHENANDOAH ELEMENTARY	\$1,735,633	\$1,397,856	Replace roof in selected buildings; repair damaged walkways; replace exterior doors as needed; replace handrails; replace ceiling areas and flooring as needed; upgrade security camera system; improve storm drainage; extend canopy to serve building #3; coat and restripe service area parking; upgrade serving line in the cafeteria; paint exterior; install new classroom technology.	Laura M. Perez & Associates, Inc.; SBE; M/WBE	Thornton Construction Co Inc; M/WBE	NA	Closeout	1
5951 - WHISPERING PINES ELEMENTARY	\$1,774,767	\$1,472,718	Replace selective air conditioning system components; upgrade interior lighting; upgrade fire protection system; replace sinks and plumbing as needed; paint selected exterior and interior areas; replace emergency generator; install new playground surface; install new classroom technology.	ACAI Associates; M/WBE	Mexal Corporation; M/WBE	NA	Closeout	1
6241 - HIGHLAND OAKS MIDDLE	\$1,242,388	\$1,126,602	Replace/upgrade air conditioning system; replace ceiling lighting in selective, including stage; install security cameras where needed; upgrade plumbing in selective restrooms; replace exterior doors where needed; remove all portables; install new classroom technology.	Rodriguez Architects, Inc; SBE; M/WBE	T & G Constructors; M/WBE	NA	Closeout	1

**GO Bond Project Summary
Years 1, 2, 3 and Accelerated Project Scope**

LOCATION	BUDGETED	EXPENDED	SCOPE	MAIN PROJECT ARCHITECT & CERTIFICATION	MAIN PROJECT CONTRACTOR & CERTIFICATION	SUB-CONSULTANTS & SUB-CONTRACTING GOALS - YES OR NOT APPLICABLE (NA)	STATUS	YR FUNDED
6741 - PONCE DE LEON MIDDLE	\$1,595,039	\$1,355,469	Replace windows in selected areas; repair roofing; upgrade air conditioning system for the classroom spaces; upgrade electrical infrastructure; upgrade fire alarm system; paint exterior as needed; install new classroom technology.	Procon Engineering, Inc.; SBE; M/WBE	BDI Construction Company; M/WBE	NA	Closeout	1
7141 - DR MICHAEL M KROP SENIOR HIGH	\$1,335,935	\$1,058,765	Replace air conditioning system; install security cameras; upgrade electrical infrastructure; install new classroom technology.	Rodriguez Architects, Inc.; SBE; M/WBE	T & G Constructors; M/WBE	NA	Closeout	1
7391 - MIAMI LAKES EDUCATIONAL CENTER	\$2,492,821	\$1,715,381	Repair exterior stucco in buildings 5 and 6 and paint both buildings; install new covered walkway at the bus drop-off area; replace flooring in auditorium and various other selected areas; upgrade the fire alarm and security systems; install new classroom technology.	M. C. Harry & Associates, Inc.	Link Construction Group Inc; M/WBE	NA	Closeout	1
7601 - WILLIAM H. TURNER TECHNICAL	\$2,507,819	\$1,592,222	Replace roof; replace selective air conditioning system components; upgrade security system; upgrade PA system; replace flooring in selected areas; repair gymnasium flooring; replace exterior doors as needed; replace canopy in Agricultural Center area; install new classroom technology.	Wolfberg Alvarez & Partners, Inc.; M/WBE	Link Construction Group Inc; M/WBE	NA	Closeout	1
8101 - JAN MANN OPPORTUNITY SCHOOL	\$2,025,947	\$1,706,918	Replace entire roof; replace flooring at selected locations; replace selected components of air conditioning system; upgrade electrical infrastructure in classrooms to support technology; upgrade fire alarm system components as needed; replace drinking fountains; install new classroom technology.	M. C. Harry & Associates, Inc.	Link Construction Group Inc; M/WBE	NA	Closeout	1
8131 - DOROTHY M WALLACE COPE CENTER	\$1,132,582	\$933,671	Replace selective air conditioning system components; replace selected windows and exterior doors; upgrade/repair security camera system; repair parking lot drainage; install bus drop off; install new classroom technology.	SBLM Architects, PC	Stobs Brothers Construction Co	NA	Closeout	1
8181 - RUTH OWENS KRUSE' EDUC CENTER	\$1,495,103	\$1,125,910	Retrofit air conditioning system components; upgrade fire alarm system; install covered area for the bus drop-off; install new playground; paint exterior as needed; install new classroom technology.	M. Hajjar & Associates; SBE	BDI Construction Company; M/WBE	NA	Closeout	1
0121 - AUBURNDALE ELEMENTARY	\$2,441,947	\$491,557	Install new windows and air conditioning units in selected areas; upgrade air conditioning system as needed; replace doors and frames in selected areas; upgrade PA system; upgrade selective restroom components; upgrade domestic waterline; replace stage curtain; upgrade electrical service in selected areas; replace ceiling and flooring in selected areas; paint interior as needed; upgrade site (parking, lighting and drop-off); install new playground; remove portables; install new technology.	CSA Central, Inc.; M/WBE	Grace & Naeem Uddin Inc	NA	Construction	1

GO Bond Project Summary Years 1, 2, 3 and Accelerated Project Scope

LOCATION	BUDGETED	EXPENDED	SCOPE	MAIN PROJECT ARCHITECT & CERTIFICATION	MAIN PROJECT CONTRACTOR & CERTIFICATION	SUB-CONSULTANTS & SUB-CONTRACTING GOALS - YES OR NOT APPLICABLE (NA)	STATUS	YR FUNDED
0161 - AVOCADO ELEMENTARY	\$1,323,346	\$778,167	Replace air conditioning system; replace windows and doors where needed; upgrade PA system; upgrade fire alarm system; upgrade lighting; correct drainage deficiencies; paint exterior as needed; install new playground; remove portables; install new classroom technology.	Saltz Michelson Architects, Inc.	Turner Constuction Co.	NA	Construction	1
0241 - RUTH K BROAD/BAY HARBOR K-8	\$1,039,009	\$378,743	Install new playgrounds; replace existing HVAC systems including new Energy Management System; install new security camera system; install new emergency exit signage; install additional storm drainage system; install new classroom technology.	Stantec Consulting Services, Inc	H A Contracting Corp	NA	Construction	1
0321 - BISCAYNE ELEMENTARY	\$2,472,795	\$1,087,314	Replace windows throughout school; install new air conditioning units and chiller unit; perform electrical upgrades; paint exterior and interior as needed; remove portables; install new classroom technology.	LIVS Associates	MCM Corporation	NA	Construction	1
0451 - BOWMAN ASHE/DOOLIN K-8 ACAD	\$2,297,825	\$1,064,749	Replace air conditioning system components; install new roof in selected area; repair ceiling areas as needed; install new playgrounds; remove portables; install new classroom technology.	Architektnics, Inc.	Coastal Construction Company	NA	Construction	1
0561 - W.J. BRYAN ELEMENTARY	\$1,401,819	\$200,968	Install covered canopy; replace existing fire alarm system; install air conditioning in kitchen area and install new flooring; replace air handling units and controls; install security alarm and security camera systems and replace PA system; upgrade electrical service; replace flooring in group restrooms; replace or repair exterior windows as needed; partially replace sanitary sewage system; install new playground surface; remove portables; install new classroom technology.	Stantec Consulting Services, Inc.	Veitia Padron Inc	NA	Construction	1
0651 - CAMPBELL DRIVE K-8 CENTER	\$1,528,390	\$1,166,611	Replace air conditioning system components; replace flooring; upgrade fire suppression system in kitchen; install new covered walkway in bus drop-off area; paint exterior as needed; install new classroom technology.	KVH Architects, P.A.; SBE; M/WBE	Turner Constuction Co.	NA	Construction	1
0661 - CARIBBEAN ELEMENTARY	\$1,662,230	\$227,906	Repair windows in selected areas; repair PA system; repair fire alarm system; replace flooring where needed; install security cameras; install lighting in covered walkway; replace playground equipment; repair the emergency generator; install new playground surface; remove portables; install new classroom technology.	Rizo Carreno & Partners, Inc.	D Stephenson Construction, Inc; M/WBE	NA	Construction	1
0771 - WILLIAM A. CHAPMAN ELEMENTARY	\$1,150,487	\$289,797	Replace selective components of air conditioning system; replace flooring in selected areas; upgrade electrical infrastructure in the classrooms; upgrade security system; repair emergency generator; paint exterior as needed; upgrade site drainage; remove portables; install new classroom technology.	Rizo Carreno & Partners, Inc.	D Stephenson Construction, Inc; M/WBE	NA	Construction	1

**GO Bond Project Summary
Years 1, 2, 3 and Accelerated Project Scope**

LOCATION	BUDGETED	EXPENDED	SCOPE	MAIN PROJECT ARCHITECT & CERTIFICATION	MAIN PROJECT CONTRACTOR & CERTIFICATION	SUB-CONSULTANTS & SUB-CONTRACTING GOALS - YES OR NOT APPLICABLE (NA)	STATUS	YR FUNDED
0861 - COLONIAL DRIVE ELEMENTARY	\$2,001,862	\$1,001,800	Upgrade electrical infrastructure; replace domestic water line; install new ceilings and lighting in selected classrooms; renovate group restrooms; install covered walkway and P.E shelter and covered walkway; paint exterior as needed; remove portables; install new classroom technology.	SBLM Architects, PC	Stobs Brothers Construction Co	NA	Construction	1
1001 - CORAL PARK ELEMENTARY	\$2,082,540	\$1,529,611	Upgrade air conditioning system, electrical in classrooms to support technology, PA system; replace roof in selected areas, selective components of breezeways, ceilings in selected areas, door hardware in selected areas; renovate selective areas of the group restrooms; install infrastructure for Closed Circuit Television; repair and paint selected exterior areas, play courts; upgrade paving and drainage in selected areas; install spill out eating area, new fire alarm system,	Robert E. Chisholm Architects, Inc.; SBE; M/WBE	Veitia Padron Inc	NA	Construction	1
1601 - EDISON PARK K-8 CENTER	\$1,298,243	\$628,883	Replace air conditioning system; replace windows in the main building; upgrade the electrical system; install new lighting in the classrooms; install security cameras; upgrade sanitary sewer system; paint exterior and interior as needed; remove portables; install new classroom technology.	Wolfberg Alvarez & Partners, Inc.; M/WBE	MCM Corporation	NA	Construction	1
1801 - FAIRLAWN ELEMENTARY	\$1,362,240	\$219,035	Replace windows in selected areas; upgrade selective components of air conditioning system; renovate group restrooms as needed; upgrade plumbing and sanitary sewer; upgrade domestic water infrastructure; upgrade electrical infrastructure; install new emergency lighting as needed; upgrade fire alarm; repair exterior and paint as needed; paint interior as needed; install new playground; install new classroom technology.	Robert E. Chisholm Architects, Inc.; SBE; M/WBE	Veitia Padron Inc	NA	Construction	1
1841 - FLAGAMI ELEMENTARY	\$1,853,892	\$559,012	Replace window units; upgrade plumbing; upgrade domestic water service; upgrade restrooms in selected areas; install new elevator; upgrade heating system for the kitchen; paint exterior in selected areas; install new playground surface; install new classroom technology.	URS Corporation Southern	Veitia Padron Inc	NA	Construction	1
2081 - FULFORD ELEMENTARY	\$2,452,748	\$204,207	Replace windows; upgrade HVAC system throughout; replace PE shelter roofing; renovate group restrooms to include ADA compliance; upgrade electrical panels; replace flooring in Music Room; replace Closed Circuit Television infrastructure and security cameras; Install new covered walkway install new classroom technology.	Stantec Consulting Services, Inc.	Coastal Construction Company	NA	Construction	1
2361 - HIALEAH ELEMENTARY	\$2,420,346	\$647,025	Replace windows; replace air conditioning system; replace ceiling and lighting; install new security cameras; replace serving line in cafeteria; paint exterior as needed; remove portables; install new classroom technology.	Silva Architects; SBE; M/WBE	GEC Associates Inc	NA	Construction	1

**GO Bond Project Summary
Years 1, 2, 3 and Accelerated Project Scope**

LOCATION	BUDGETED	EXPENDED	SCOPE	MAIN PROJECT ARCHITECT & CERTIFICATION	MAIN PROJECT CONTRACTOR & CERTIFICATION	SUB-CONSULTANTS & SUB-CONTRACTING GOALS - YES OR NOT APPLICABLE (NA)	STATUS	YR FUNDED
2541 - HOWARD DRIVE ELEMENTARY	\$2,342,242	\$956,181	Install new windows and air conditioning units in classrooms and cafeteria; renovate restrooms including ADA compliance; upgrade drainage; install new lighting in covered walkways; paint exterior as needed; install new playground surface; install new classroom technology.	SBLM Architects, PC	Stobs Brothers Construction Co	NA	Construction	1
2741 - KEY BISCAIYNE K-8 CENTER	See above	\$0	This is phase 2 of a two-phase renovation project which will focus on Building #1. This project is not yet scoped but will include complete exterior and interior renovations, as well as new classroom technology. Total funding (both phases and exp. reflected above)	Laura M. Perez & Associates, Inc.; SBE; M/WBE	Thornton Construction Co Inc; M/WBE	NA	Construction	1
2781 - KINLOCH PARK ELEMENTARY	\$2,538,315	\$329,096	Repair windows in selected areas; replace restroom infrastructure including ADA compliance as needed; install security system; upgrade Closed Circuit Television infrastructure; upgrade flooring and lighting in selected areas; paint exterior and interior as needed; install new classroom technology.	URS Corporation Southern	Veitia Padron Inc	NA	Construction	1
2981 - LIBERTY CITY ELEMENTARY	\$2,655,804	\$932,926	Replace windows and air conditioning units in classrooms; replace air conditioning system components in selected areas of the campus; install security camera system; replace exterior doors where needed; upgrade PA system to serve PE shelter area; widen covered walkway metal roof; replace drinking fountains; repair or replace fencing as needed; paint exterior and interior where needed; install new playground; remove portables; install new classroom technology.	Wolfberg Alvarez & Partners, Inc.; M/WBE	Stobs Brothers Construction Co	NA	Construction	1
3061 - LUDLAM ELEMENTARY	\$2,584,511	\$1,757,751	Replace windows; install new air conditioning units; install new electrical distribution panel; renovate group restrooms; paint exterior as needed; install new playground; install new classroom technology.	Procon Engineering, Inc.; SBE; M/WBE	BDI Construction Company; M/WBE	NA	Construction	1
3101 - FRANK C. MARTIN K-8 CENTER	\$2,469,872	\$939,861	Replace selective windows and air conditioning units; upgrade electrical infrastructure in classrooms; replace ceiling and lighting where needed; renovate group restrooms; replace domestic water line; paint exterior as needed; install new playground; install new classroom technology.	SBLM Architects, PC	Stobs Brothers Construction Co	NA	Construction	1
3261 - MIAMI HEIGHTS ELEMENTARY	\$1,681,132	\$519,046	Replace windows and doors in selected areas; replace selective components of air conditioning system; upgrade electrical infrastructure in classrooms; replace domestic water line; upgrade plumbing in classroom restrooms and retrofit to ADA compliance; replace flooring where needed; repair emergency generator; install new playground; remove portables; install new classroom technology.	Rizo Carreno & Partners, Inc.	D Stephenson Construction, Inc.; M/WBE	NA	Construction	1

GO Bond Project Summary Years 1, 2, 3 and Accelerated Project Scope

LOCATION	BUDGETED	EXPENDED	SCOPE	MAIN PROJECT ARCHITECT & CERTIFICATION	MAIN PROJECT CONTRACTOR & CERTIFICATION	SUB-CONSULTANTS & SUB-CONTRACTING GOALS - YES OR NOT APPLICABLE (NA)	STATUS	YR FUNDED
3501 - MORNINGSIDE K-8 ACADEMY	\$2,149,162	\$1,404,507	Replace air conditioning; replace PA system; install security cameras; upgrade electrical infrastructure in the classrooms; install drinking fountains; correct site drainage deficiencies; install new covered walkway to PE shelter; upgrade emergency lighting; install new playground; remove portables; install new classroom technology.	LIVS Associates	MCM Corporation	NA	Construction	1
4071 - AGENORIA S. PASCHAL/OLINDA EL	\$1,743,384	\$913,763	Replace windows and storefronts; replace air conditioning system; add elevator; upgrade PA system; upgrade security system; replace exterior doors in selected areas; upgrade emergency generator; install new playgrounds; install new classroom technology.	Wolfberg Alvarez & Partners, Inc.; M/WBE	Thornton Construction Co Inc; M/WBE	NA	Construction	1
4381 - DR HENRY E PERRINE ACADEMY	\$1,563,275	\$983,825	Replace selective air conditioning system components; replace flooring where needed; upgrade group restrooms; upgrade PA system; install security cameras; install acoustical treatment at the Media Center area; upgrade site drainage and paving; install new classroom technology.	ACAI Associates; M/WBE	Mexal Corporation; M/WBE	NA	Construction	1
4961 - SHADOWLAWN ELEMENTARY	\$1,163,327	\$476,499	Replace/upgrade air conditioning system; replace fire alarm; upgrade PA system; upgrade plumbing; install security cameras; upgrade electrical system; repair interior millwork and cabinetry as needed; remove portables; install new classroom technology.	LIVS Associates	MCM Corporation	NA	Construction	1
5121 - SNAPPER CREEK ELEMENTARY	\$2,244,261	\$1,025,269	Replace windows in classroom buildings; replace air conditioning units and system components as needed; renovate group restrooms; paint exterior as needed; install new playground surface; install new classroom technology.	M. Hajar & Associates; SBE	BDI Construction Company; M/WBE	NA	Construction	1
5201 - SOUTH HIALEAH ELEMENTARY	\$1,056,771	\$511,577	Replace roof in selected areas; replace air conditioning in buildings 2 and 4; replace plumbing fixtures in restroom; upgrade electrical system; replace domestic water and sanitary sewer systems; install new covered walkway in selected area; install new playground surface; install new classroom technology.	Silva Architects; SBE; M/WBE	GEC Associates Inc	NA	Construction	1
5321 - SOUTHSIDE ELEMENTARY	\$2,019,916	\$715,003	Renovate building 2 to include interior and exterior improvements of classrooms and group restrooms; install new playground surface; install new classroom technology.	Laura M. Perez & Associates, Inc.; SBE; M/WBE	Thornton Construction Co Inc; M/WBE	NA	Construction	1
5641 - VILLAGE GREEN ELEMENTARY	\$2,375,371	\$984,446	Install new air conditioning system and controls; install new windows in selected areas; upgrade electrical system infrastructure; replace water line piping; install security cameras; install covered walkway for drop-off area; repair irrigation system; paint exterior and interior where needed; remove portables; install new classroom technology.	Saltz Michelson Architects, Inc.	Coastal Construction Company	NA	Construction	1

GO Bond Project Summary Years 1, 2, 3 and Accelerated Project Scope

LOCATION	BUDGETED	EXPENDED	SCOPE	MAIN PROJECT ARCHITECT & CERTIFICATION	MAIN PROJECT CONTRACTOR & CERTIFICATION	SUB-CONSULTANTS & SUB-CONTRACTING GOALS - YES OR NOT APPLICABLE (NA)	STATUS	YR FUNDED
5671 - VINELAND K-8 CENTER	\$1,600,991	\$825,430	Replace windows in main classroom buildings; install new air conditioning units and system controls as needed; upgrade electrical infrastructure as needed; repair roof at Media Center; paint exterior and interior as needed; install new classroom technology.	M. Hajar & Associates; SBE	BDI Construction Company; M/WBE	NA	Construction	1
5961 - WINSTON PARK K-8 CENTER	\$1,545,992	\$610,135	Replace/refurbish selective air conditioning system components; repair fire pump; upgrade emergency lighting; replace kiln; replace selected doors; replace ceilings and flooring where needed; repair canopy and backflow preventer; install new classroom technology.	Saltz Michelson Architects, Inc.	Coastal Construction Company	NA	Construction	1
5981 - DR. EDWARD L. WHIGHAM	\$1,936,827	\$333,478	Replace windows in selected areas; replace/repair ceiling areas and flooring in selected areas; replace cabinetry where needed; upgrade electrical infrastructure in classrooms and for Closed Circuit Television; install security cameras; waterproof and paint exterior; install new playground surface; remove portables; install new classroom technology.	ACAI Associates; M/WBE	Mexal Corporation; M/WBE	NA	Construction	1
6091 - CITRUS GROVE MIDDLE SCHOOL	\$1,554,993	\$864,602	Replace roof; replace selective exterior doors and frames; replace flooring and suspended ceiling in selected areas; upgrade electrical infrastructure in the classrooms and the panel board; renovate the elevator; repair and paint interior and exterior where needed; replace kiln vent; install new classroom technology.	CSA Central, Inc.; M/WBE	Grace & Naeem Uddin Inc	NA	Construction	1
6221 - HAMMOCKS MIDDLE	\$2,667,526	\$1,009,460	Refurbish air conditioning system; replace selected windows; upgrade emergency and exterior security lighting; replace ceiling where needed; repair and paint exterior and interior; remove portables; install new classroom technology.	Architeknic, Inc.	Coastal Construction Company	NA	Construction	1
7161 - MARITIME & SCIENCE TECH ACAD	\$10,000,000	\$9,243,401	Construction of new approximate 1,100 student station facility to house grades 6 through 12 (50% funding by Village of Key Biscayne. Amounts shown are GOB portion only and include new and renovation of existing).	Silva Architects; SBE; M/WBE	J B Pirtle Construction Co Inc	YES	Construction	1
7161 - MARITIME & SCIENCE TECH ACAD	\$3,803,751	\$0	Provide partially covered spill out dining area; expand kitchen and serving area; renovate and remodel interior dining area; remodel science labs and science demo classrooms; remodel computer lab and clinic; remodel resource room; upgrade PA and fire alarm systems.	Silva Architects; SBE; M/WBE	J B Pirtle Construction Co Inc	YES	Construction	1
7171 - MED ACAD SCIENCE & TECHNOLOGY	\$2,000,414	\$639,155	Build out and renovate third floor to house science and collaborative spaces.	KVH Architects, P.A.; SBE; M/WBE	Turner Construction Co.	NA	Construction	1
7271 - MIAMI CORAL PARK SENIOR HIGH	\$2,523,674	\$248,740	Replace major air conditioning system components; paint exterior as needed; remove portables; install new classroom technology.	URS Corporation Southern	Veitia Padron Inc	NA	Construction	1

**GO Bond Project Summary
Years 1, 2, 3 and Accelerated Project Scope**

LOCATION	BUDGETED	EXPENDED	SCOPE	MAIN PROJECT ARCHITECT & CERTIFICATION	MAIN PROJECT CONTRACTOR & CERTIFICATION	SUB-CONSULTANTS & SUB-CONTRACTING GOALS - YES OR NOT APPLICABLE (NA)	STATUS	YR FUNDED
7381 - MIAMI NORLAND SENIOR HIGH	\$40,046,603	\$3,065,564	Replace all original buildings with exception of the original gymnasium, (remodeled in 2006) with new auditorium, new media center, new cafeteria, new classrooms, art and music suites, on-site parking and drop-off areas; renovate '97 science wing and '06 gymnasium as needed; install new classroom technology.	Rizo Carreno & Partners, Inc.	J B Pirtle Construction Co., Inc.	YES	Construction	1
7781 - FELIX VARELA SENIOR HIGH	\$1,742,212	\$498,226	Replace selective air conditioning system components; replace lighting in selected areas; install additional security cameras; replace auditorium seating as needed; replace flooring as needed; correct drainage deficiencies; repair and paint interior; install new classroom technology.	Architektnics, Inc.	Coastal Construction Company	NA	Construction	1
8151 - ROBERT RENICK EDUCATION CTR	\$2,638,948	\$277,677	Upgrade selected components of air conditioning system; upgrade PA system; install new exterior louvered doors and interior doors at selected locations; upgrade plumbing in restrooms; install covered walkway at bus drop-off area; install new classroom technology.	Stantec Consulting Services, Inc.	H A Contracting Corp	NA	Construction	1
7841 - ENGLISH CENTER	\$1,430,698	\$116,558	Project deferred to allow for replacement with funding from other sources.	NA	NA	NA	DEFERRED	1
5281 - SOUTH MIAMI HEIGHTS ELEMENTARY	\$2,171,947	\$214,838	Replace selective air conditioning system components; replace windows in selected areas; replace roof where needed; paint interior as needed; remove portables; install new classroom technology.	Rizo Carreno & Partners, Inc.	D Stephenson Construction, Inc.; M/WBE	NA	Design	1
4391 - IRVING & BEATRICE PESKOE K-8	\$1,178,852	\$36,336	Playground improvements; covered walkway enhancements; HVAC improvements and energy management system upgrade; select flooring improvements; new classroom technology.	JSA Group, Inc.; SBE	Pioneer Construction Mgt Services, Inc.; SBE	NA	Bidding	2
0961 - CORAL GABLES PREPARATORY ACAD	\$2,525,338	\$204,798	Window replacement; HVAC improvements; roofing; fire alarm system improvements; exterior painting; classroom technology.	Rodriguez Architects, Inc; SBE; M/WBE	T & G Constructors; M/WBE	NA	Construction	2
2021 - GLORIA FLOYD ELEMENTARY	\$2,825,595	\$90,810	Playground surface installations; roofing; fire alarm system upgrades; HVAC improvements, campus wide; exterior painting; portable removal; new classroom technology.	Silva Architects, LLC; SBE; M/WBE	GEC Associates, Inc.	NA	Construction	2
2521 - OLIVER HOOVER ELEMENTARY	\$1,705,024	\$89,293	Playground surface installation; campus wide HVAC improvements; new classroom technology.	Silva Architects, LLC; SBE; M/WBE	GEC Associates, Inc.	NA	Construction	2
0071 - EUGENIA B. THOMAS K-8 CENTER	\$324,651	\$34,287	New playground surface; PA system upgrade; exterior repairs and painting; interior painting; new classroom technology.	Martin A.D. Yabor & Associates, Inc.; SBE	Lego Construction Co; SBE	NA	Design	2
0091 - BOB GRAHAM EDUCATION CTR	\$596,155	\$58,113	Parking and playground improvements; exterior repairs and painting; PA and fire alarm system upgrades; exterior lighting; HVAC and electrical upgrades; classroom technology.	Martin A.D. Yabor & Associates, Inc.; SBE	Lego Construction Co; SBE	NA	Design	2
0271 - BENT TREE ELEMENTARY	\$988,356	\$60,557	Playground and play court improvements; select roofing; exterior painting; PA system upgrades; HVAC improvements and energy management system; restroom renovations; new classroom technology.	Design2Form, LLC; SBE	Carivon Construction Company; SBE	NA	Design	2

**GO Bond Project Summary
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LOCATION	BUDGETED	EXPENDED	SCOPE	MAIN PROJECT ARCHITECT & CERTIFICATION	MAIN PROJECT CONTRACTOR & CERTIFICATION	SUB-CONSULTANTS & SUB-CONTRACTING GOALS - YES OR NOT APPLICABLE (NA)	STATUS	YR FUNDED
0641 - BUNCHE PARK ELEMENTARY	\$8,221,079	\$196,660	Campus-wide replacement with new school facility.	Zyscovich Inc	TBD (Hard Bid)	YES	Design	2
0671 - CALUSA ELEMENTARY	\$1,446,883	\$44,598	Covered walkways; parking and drainage improvements; roofing; site and playground improvements; HVAC system upgrades including energy management system; bathroom renovations and plumbing improvements; select interior and exterior painting; PA system upgrades; security camera system upgrades; new classroom technology.	Max Wolfe Sturman Architect; SBE	Unitech Builders Corp; SBE	NA	Design	2
0721 - GEORGE WASHINGTON CARVER ELEM	\$944,015	\$45,152	Playground improvements; covered walkways; security camera system; PA system; restroom renovations; select exterior and interior painting; classroom technology.	Eastern Engineering Group Company; SBE	Unitech Builders Corp; SBE	NA	Design	2
0961 - CORAL GABLES PREPARATORY ACAD	\$399,531	\$0	HVAC improvements; PA system upgrades; window and exterior improvements; new classroom technology.	United Architects, Inc; SBE	Stonehenge CONSTRUCTION, INC.; SBE	NA	Design	2
1361 - FREDERICK DOUGLASS ELEMENTARY	\$7,932,698	\$210,559	Demolish and replace the existing school with a new PK through grade 5 elementary school, to include instructional classrooms (for pre-kindergarten, kindergarten, primary and intermediate), music/art, media center, administration/student services, dining/multipurpose room, kitchen/serving area, all related ancillary and support spaces, PE shelter with storage, primary play area, playground equipment area, hard courts, all required on-site and off-site improvements and classroom technology.	Zyscovich Inc	TBD	YES	Design	2
1811 - DANTE B. FASCELL ELEMENTARY	\$651,997	\$24,587	Playground improvements; HVAC improvements; security camera system installation; select interior and exterior painting; portable removal; new classroom technology.	Max Wolfe Sturman Architect; SBE	Unitech Builders Corp; SBE	NA	Design	2
2341 - JOE HALL ELEMENTARY	\$283,862	\$37,651	HVAC improvements; covered walkway; new classroom technology.	Jorge A. Gutierrez Architect; MBE	Canyon Construction, Inc.; MBE	NA	Design	2
2351 - ENEIDA MASSAS HARTNER ELEM	\$1,884,105	\$111,282	HVAC system installation; fire alarm system and electrical upgrades; exterior painting; new classroom technology.	Rodriguez Architects, Inc; SBE; M/WBE	T & G Constructors; M/WBE	NA	Design	2
2501 - HOLMES ELEMENTARY	\$275,919	\$50,006	Site and playground improvements; exterior painting; signage repairs; new classroom technology.	Fanjul & Associates, Inc.; MBE	Llorens Contracting; MBE	NA	Design	2
2511 - ZORA NEALE HURSTON ELEMENTARY	\$1,122,489	\$65,347	Site improvements; playground installation; HVAC improvements; PA system improvements; exterior painting; new classroom technology.	Design2Form, LLC; SBE	Carivon Construction Company; SBE	NA	Design	2
2531 - THENA C. CROWDER EARLY CHLDHD	\$488,171	\$33,092	Site and playground improvements; HVAC improvements, including energy management controls; interior wall, flooring and lighting improvements; exterior repairs and painting as needed; classroom technology.	CIMA Engineering Copr. Dba CIMA; SBE	Lee Construction Group Inc.; SBE	NA	Design	2
2581 - MADIE IVES ELEMENTARY	\$15,358,102	\$47,804	Demolish and replace buildings 02, 03, 04 and 05 with new building(s) to convert the school to a K-8 facility with approximately 1,200 student stations; renovate buildings 01, 06, 07, 08, 09, 10, 11 and 12; new classroom technology.	Silva Architects; SBE; M/WBE	MCM Corporation	YES	Design	2

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2641 - KENDALE ELEMENTARY	\$1,397,920	\$26,119	Playground installation; HVAC improvements; exterior painting; portable demolition; flooring, ceiling and lighting improvements; bathroom renovations and plumbing improvements; PA system upgrades; security alarm and camera system upgrades; new classroom technology.	Gilli-McGraw Architects, LLP; SBE	Mac Construction Inc; SBE	NA	Design	2
2661 - KENSINGTON PARK ELEMENTARY	\$965,733	\$55,008	Playground surface replacement; restroom renovations and plumbing improvements; security alarm system improvements; HVAC system upgrades; exterior painting; new classroom technology.	United Architects, Inc; SBE	Stonehenge CONSTRUCTION, INC.; SBE	NA	Design	2
2881 - LEEWOOD K-8 CENTER	\$1,503,191	\$26,434	Site improvements at drop-off; HVAC system improvements, including energy management system; flooring and ceiling improvements; PA system upgrades; new classroom technology.	Carty Architecture; SBE	Lunacon Engineering Group Corp.; SBE	NA	Design	2
2891 - WILLIAM LEHMAN ELEMENTARY	\$1,129,903	\$63,873	Playground and play court improvements; HVAC improvements, including energy management system; flooring and electrical enhancements in select areas; PA system upgrades; security camera system enhancements; new classroom technology.	Gilli-McGraw Architects, LLP; SBE	Mac Construction Inc; SBE	NA	Design	2
2911 - LINDA LENTIN K-8 CENTER	\$971,608	\$66,199	Playground improvements; HVAC improvements including Energy Management System; plumbing improvements; exterior painting; PA system upgrade; new walkway; classroom technology.	Nyarko Architectural Group, Inc.; SBE	Stonehenge CONSTRUCTION, INC.; SBE	NA	Design	2
3111 - WESLEY MATTHEWS ELEMENTARY	\$525,463	\$45,646	Play court improvements; flooring improvements; HVAC upgrades; security camera system upgrades; portable demolition; new classroom technology.	Gilli-McGraw Architects, LLP; SBE	Mac Construction Inc; SBE	NA	Design	2
3181 - MELROSE ELEMENTARY	\$7,014,981	\$152,743	Covered walkway section; paving, resurfacing and re-stripping; replacement of basketball goals; new kindergarten playground/equipment; PA replacement; selective roofing replacement; selective exterior & interior door/frame replacement; selective wood & VCT flooring replacement; HVAC system upgrades, including new HVAC for kitchen and energy management controls replacement; electrical infrastructure enhancements, demolition and replacement of building 2 (4 classrooms); new classroom technology.	KVH Architects, P.A.; SBE; M/WBE	D Stephenson Construction, Inc.; M/WBE	YES	Design	2
3191 - ADA MERRITT K-8 CENTER	\$199,456	\$16,631	Site improvements; exterior painting; classroom technology.	SR Architects, PA; MBE	Daybreak Design Build Group, LLC; MBE	NA	Design	2
3281 - MIAMI LAKES K-8 CENTER	\$773,741	\$38,719	Exterior repairs and painting; HVAC upgrades including Energy Management System; security cameras; PA system upgrades; selective flooring replacement; bathroom renovations; acoustical improvements to cafeteria/dining area; new classroom technology.	Martin A.D. Yabor & Associates, Inc.; SBE	Lego Construction Co; SBE	NA	Design	2

GO Bond Project Summary Years 1, 2, 3 and Accelerated Project Scope

LOCATION	BUDGETED	EXPENDED	SCOPE	MAIN PROJECT ARCHITECT & CERTIFICATION	MAIN PROJECT CONTRACTOR & CERTIFICATION	SUB-CONSULTANTS & SUB-CONTRACTING GOALS - YES OR NOT APPLICABLE (NA)	STATUS	YR FUNDED
3381 - MIAMI SPRINGS ELEMENTARY	\$1,546,857	\$108,166	Window and door replacement; playground improvements; HVAC improvements; electrical upgrades; exterior painting; portable demolition; new classroom technology.	Rodriguez Architects, Inc; SBE; M/WBE	T & G Constructors; M/WBE	NA	Design	2
3431 - PHYLLIS RUTH MILLER ELEMENTARY	\$2,008,025	\$98,794	Play area improvements and playground installation; site improvements including drainage and paving; HVAC improvements; PA system upgrades; security camera installation; roofing; interior painting and exterior improvements and painting; install new classroom technology.	Wolfberg Alvarez & Partners, Inc.; M/WBE	Stobs Brothers Construction Co	NA	Design	2
3541 - ROBERT RUSSA MOTON ELEMENTARY	\$339,904	\$21,849	Playground improvements; HVAC upgrades; select exterior and interior painting; new classroom technology.	Carty Architecture; SBE	Lunacon Engineering Group Corp.; SBE	NA	Design	2
3581 - MYRTLE GROVE K-8 CENTER	\$2,697,096	\$77,683	New wall system for four buildings with new windows, doors and A/C units; bathroom renovations in same four buildings; exterior painting; new kindergarten playground; HVAC improvements; electrical upgrades; new classroom technology.	M. C. Harry & Associates, Inc.	Link Construction Group Inc; M/WBE	NA	Design	2
3661 - NATURAL BRIDGE ELEMENTARY	\$1,885,504	\$114,683	Covered walkway improvements; playground and parking improvements; electrical upgrades; security camera and fire alarm enhancements; HVAC replacement; flooring improvements; interior wall improvements; exterior painting; portable demolition; new classroom technology.	Wolfberg Alvarez & Partners, Inc.; M/WBE	Stobs Brothers Construction Co	NA	Design	2
4021 - OAK GROVE ELEMENTARY	\$3,581,849	\$156,205	New P.E. shelter; playground improvements; parking and drainage improvements; HVAC and electrical upgrades; fire alarm system upgrades; security camera enhancements; window and door replacement; restroom renovations; interior door replacement; wall, ceiling and flooring improvements; exterior painting; new classroom technology.	M. C. Harry & Associates, Inc.	D Stephenson Construction, Inc.; M/WBE	YES	Design	2
4171 - ORCHARD VILLA ELEMENTARY	\$1,039,731	\$39,765	Parking improvements; playground installation; roofing repairs/replacement as needed; fire alarm and security system enhancements; HVAC enhancements, including energy management system controls; electrical improvements; select flooring improvements; exterior repairs and painting; new classroom technology.	CIMA Engineering Copr. Db a CIMA; SBE	Lee Construction Group Inc.; SBE	NA	Design	2
4651 - ETHEL F BECKFORD/RICHMOND ELEM	\$1,305,793	\$38,744	Fire alarm system upgrade; PA system upgrade; HVAC improvements and energy management system; select flooring replacement; new exterior doors and painting; portable demolition; new classroom technology.	Carty Architecture; SBE	Lunacon Engineering Group Corp.; SBE	NA	Design	2
4681 - RIVERSIDE ELEMENTARY	\$747,547	\$42,938	Parking and drainage improvements; play court enhancements; exterior doors; energy management system; PA system upgrades; security camera system enhancements; restroom upgrades; classroom technology.	United Architects, Inc; SBE	Pioneer Construction Mgt Services, Inc.; SBE	NA	Design	2

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4741 - ROYAL GREEN ELEMENTARY	\$442,024	\$44,256	Playground installation; parking and drainage improvements; roofing in select areas; PA system upgrades; exterior painting; portable removal; new classroom technology.	Design2Form, LLC; SBE	Carivon Construction Company; SBE	NA	Design	2
4761 - ROYAL PALM ELEMENTARY	\$1,403,347	\$56,996	Play court improvements; HVAC improvements; PA system upgrades; security camera system enhancements; exterior painting; new classroom technology.	Gill-McGraw Architects, LLP; SBE	Mac Construction Inc; SBE	NA	Design	2
4841 - SANTA CLARA ELEMENTARY	\$1,401,775	\$152,857	Exterior play area enhancements; HVAC system improvements; electrical system upgrades; exterior painting; new classroom technology.	Ferguson Glasgow Schuster Soto, Inc.; SBE	JCI International Inc; SBE	NA	Design	2
5003 - SOUTH DADE MIDDLE SCHOOL	\$188,811	\$28,667	Playground surface improvements; flooring improvements in select areas; PA system enhancements; security camera system enhancements; classroom technology.	Jorge A. Gutierrez Architect; MBE	IGWT Construction Inc.; MBE	NA	Design	2
5005 - DAVID LAWRENCE JR K-8 CENTER	\$92,215	\$5,682	Electrical (lighting) upgrades; new classroom technology.	Fanjul & Associates, Inc.; MBE	D2 Construction, Inc.; MBE	NA	Design	2
5101 - JOHN I. SMITH K-8 CENTER	\$509,723	\$31,355	Playground surface improvements; HVAC improvements; painting; new classroom technology.	Martin A.D. Yabor & Associates, Inc.; SBE	Lego Construction Co; SBE	NA	Design	2
5141 - HUBERT O. SIBLEY K-8 ACADEMY	\$622,775	\$57,721	Play area/field improvements; PA system enhancements; select flooring improvements; roofing repairs; exterior painting as needed; new classroom technology.	Nyarko Architectural Group, Inc.; SBE	Stonehenge CONSTRUCTION, INC.; SBE	NA	Design	2
5241 - SOUTH MIAMI K-8 CENTER	\$1,439,212	\$42,360	Site drainage and play court improvements; roofing; HVAC improvements; bathroom renovations; PA system upgrades; security camera system enhancements; select exterior wall replacement and interior renovations; interior and exterior painting; portable demolition; classroom technology.	Eastern Engineering Group Company; SBE	Lee Construction Group Inc; SBE	NA	Design	2
5381 - E.W.F. STIRRUP ELEMENTARY	\$1,261,922	\$88,034	Site, play court and playground improvements; covered walkway installation; HVAC system improvements including energy management system upgrades; select electrical, plumbing and electrical improvements; PA system replacement; security camera system improvements; exterior and interior painting; new classroom technology.	Martin A.D. Yabor & Associates, Inc.; SBE	Lego Construction Co; SBE	NA	Design	2
5791 - WEST HOMESTEAD K-8 CENTER	\$10,275,556	\$109,064	Demolish Buildings 4, 6, related covered walkways and portables; build new addition related to K-8 conversion to house 264 upper academy student stations, grades 6-8, (approx. 23,000 GSF), including general purpose classrooms, science classrooms, skills development labs, art patio, dining patio, K-8 physical education spaces, administration and related support spaces; renovate remaining buildings; new classroom technology.	Rodriguez Architects, Inc; SBE; M/WBE	MCM Corporation	YES	Design	2

**GO Bond Project Summary
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5901 - CARRIE P MEEK/WESTVIEW K-8 CTR	\$1,882,860	\$144,479	Playground installation; walkway installation; HVAC system improvements including energy management controls; restroom and plumbing improvements; fire alarm and security camera enhancements; electrical and lighting upgrades; interior renovations; exterior painting; portable demolition; new classroom technology.	M. C. Harry & Associates, Inc.	Link Construction Group Inc; M/WBE	NA	Design	2
6001 - HERBERT A. AMMONS MIDDLE	\$1,317,194	\$24,644	Covered walkways; play court improvements; HVAC improvements, campus wide, including energy management system upgrades; electrical upgrades; flooring improvements; PA system upgrades; new classroom technology.	Max Wolfe Sturman Architect; SBE	Unitech Builders Corp; SBE	NA	Design	2
6041 - PAUL W. BELL MIDDLE	\$406,339	\$42,508	Select window replacement; flooring replacement in select areas; PA system enhancements; security camera system enhancements; new classroom technology.	Gill-McGraw Architects, LLP; SBE	Mac Construction Inc; SBE	NA	Design	2
6061 - CAMPBELL DRIVE MIDDLE	\$961,214	\$60,824	Site improvements; select exterior door replacement; PA system upgrade; security camera system enhancements; select ceiling and flooring improvements; exterior painting; new classroom technology.	JSA Group, Inc.; SBE	Pioneer Construction Mgt Services, Inc.; SBE	NA	Design	2
6111 - CUTLER BAY MIDDLE	\$12,631,148	\$133,911	Campus-wide miscellaneous renovations; replacement of Building 1 with exception of the Auditorium and Cafeteria/Kitchen (to be renovated) and replacement of Buildings 2, 3 and 4; new construction to provide approximately 615 new student stations and the remaining buildings 5 and 6, combined with the Music Lab in the Auditorium to provide a total of 602 existing student stations; new classroom technology.	Laura M. Perez & Associates, Inc.; SBE; M/WBE	Turner Constuction Co.		Design	2
6331 - KINLOCH PARK MIDDLE	\$7,700,415	\$259,115	Fire alarm repair/replacement; PA replacement; covered walkway; selective fence replacement; play area resurfacing; roofing replacement; selective water pipe replacement; exterior paint; complete HVAC system replacement; security camera enhancements; restroom renovations and plumbing upgrades; selective window replacement; auditorium acoustical wall and carpet replacement; selective ceiling/flooring replacement; lighting replacement; new classroom technology.	Laura M. Perez & Associates, Inc.; SBE; M/WBE	The Weitz Company, LLC	YES	Design	2
6361 - JOSE DE DIEGO MIDDLE SCHOOL	\$556,316	\$33,026	HVAC system enhancements; security camera installation; electrical and lighting upgrades; install new classroom technology.	Ferguson Glasgow Schuster Soto, Inc.; SBE	JCI International, Inc.; SBE	NA	Design	2
6481 - MIAMI EDISON MIDDLE	\$532,000	\$48,474	PA and security system enhancements; HVAC enhancements; site improvements; electrical system upgrades as needed; new classroom technology.	CIMA Engineering Copr. Dba CIMA; SBE	Lee Construction Group Inc.; SBE	NA	Design	2

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6841 - SHENANDOAH MIDDLE	\$7,285,925	\$188,559	Site and play court improvements; covered walkway improvements; fire alarm system enhancements; security camera system enhancements; HVAC replacement; electrical upgrades; window and exterior/interior door replacement; interior renovations, including flooring and ceiling; exterior improvements; restroom renovations and plumbing improvements; roofing in select areas; exterior painting; classroom technology.	Saltz Michelson Architects, Inc.	Thornton Construction Co Inc; M/WBE	YES	Design	2
6861 - SOUTHWOOD MIDDLE	\$1,258,618	\$23,816	HVAC improvements; security camera system enhancements; flooring and lighting in select areas; new classroom technology.	Carty Architecture; SBE	Lunacon Engineering Group Corp.; SBE	NA	Design	2
6901 - W. R. THOMAS MIDDLE	\$866,569	\$40,165	Exterior doors; energy management system upgrades; flooring in Auditorium; new classroom technology.	Design2Form, LLC; SBE	Carivon Construction Company; SBE	NA	Design	2
6921 - LAMAR LOUISE CURRY MIDDLE SCH	\$672,524	\$27,305	Drainage improvements; security camera system upgrades; exterior painting; classroom technology.	Max Wolfe Sturman Architect; SBE	Unitech Builders Corp; SBE	NA	Design	2
7011 - AMERICAN SENIOR	\$7,478,478	\$166,236	Campus-wide miscellaneous renovations consisting of complete HVAC replacement (including controls), plumbing fixtures replacement and installation of additional exterior building lighting in Bldg. 1; miscellaneous HVAC replacement including exterior condenser, controls, fan coils and exterior lighting replacement in Bldgs. 2, 3 and 4; new classroom technology.	M. C. Harry & Associates, Inc.	D Stephenson Construction, Inc.; M/WBE	YES	Design	2
7051 - G. HOLMES BRADDOCK SENIOR HIGH	\$484,375	\$27,513	Playground installation; door replacement; select flooring; new classroom technology.	Design2Form, LLC; SBE	Carivon Construction Company; SBE	NA	Design	2
7056 - YOUNG MENS PREPARATORY ACADEMY	\$398,681	\$46,526	PA and security camera improvements; HVAC enhancements; select flooring installation; exterior repairs and painting; new classroom technology.	Ferguson Glasgow Schuster Soto, Inc.; SBE	JCI International Inc; SBE	NA	Design	2
7081 - DESIGN & ARCHITECTURE SENIOR	\$6,540,475	\$5,188	Renovation/Addition Project	R J Heisenbottle Architects PA; SBE SHELTERED MARKET	TBD	YES	Design	2
7101 - CORAL REEF SENIOR HIGH	\$1,331,419	\$29,469	HVAC improvements; security camera system enhancements; exterior painting; new classroom technology.	Carty Architecture; SBE	Lunacon Engineering Group Corp.; SBE	NA	Design	2
7111 - HIALEAH SENIOR	\$14,648,275	\$172,527	Campus-wide renovations including resurfacing and striping of parking lots, drives and basketball courts; courtyard drainage corrections; new ESE bus drop-off and covered walkway; removal of portables; safety to life corrections; selective air conditioning and heating repair/replacement; selective electrical and lighting repair/replacement; selective reroofing repair/replacement; selective exterior stucco wall repairs; selective exterior door/window repairs/replacement; new classroom technology.	Wolfberg Alvarez & Partners, Inc.; M/WBE	J B Pirtle Construction Co Inc	YES	Design	2

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7411 - MIAMI NORTHWESTERN SENIOR HIGH	\$7,855,341	\$147,364	Paving, replacement of basketball goals, netting over courtyard, exterior paint, gas pipe repair, gutters and downspouts, selective exterior/interior door replacement, selective ceiling and flooring replacement, HVAC and controls repair/replacement, replacement of 2 chillers, selective electrical wiring replacement, stage/theatre lighting replacement, minor security alarm repair/replacement, elevator repairs and cab replacement, portable removal and site restoration; new classroom technology.	Wolfberg Alvarez & Partners, Inc.; M/WBE	T&G Constructors; M/WBE	YES	Design	2
7531 - MIAMI SUNSET SENIOR HIGH	\$5,857,471	\$201,941	HVAC improvements; roofing; restroom and plumbing renovations; exterior door/window replacement; interior door and hardware replacement; interior wall, ceiling/flooring improvements; lighting upgrades; field improvements, i.e. a new PE track; security camera system enhancement; portable removal; elevator repairs; exterior paint; new classroom technology.	Silva Architects, LLC; SBE/ M/WBE	Stobs Brothers Construction Co	YES	Design	2
7702 - SOUTH DADE TECHNICAL COLLEGE	\$469,073	\$55,121	Site drainage and parking improvements; HVAC improvements; electrical upgrades; new classroom technology.	JSA Group, Inc.; SBE	Pioneer Construction Mgt Services, Inc.; SBE	NA	Design	2
7731 - MIAMI SOUTHRIDGE SENIOR HIGH	\$6,605,239	\$205,751	Site improvements; HVAC improvements; roofing, electrical upgrades; restroom renovations and plumbing improvements; exterior renovations and painting; interior wall, ceiling, lighting and flooring improvements; fire alarm system improvements; security system upgrades; gymnasium bleacher replacement; portable removal; new classroom technology.	Rodriguez Architects, Inc; SBE; M/WBE	D Stephenson Construction, Inc.; M/WBE	YES	Design	2
8121 - COPE CENTER NORTH	\$1,071,080	\$82,347	HVAC enhancements and energy management system upgrades; PA system and security camera improvements; exterior and interior painting as needed; playground cover installation; portable demolition; new classroom technology.	Nyarko Architectural Group, Inc.; SBE	Stonehenge CONSTRUCTION, INC.; SBE	NA	Design	2
0111 - MAYA ANGELOU ELEMENTARY	\$978,227	\$67,520	Play area/playground; covered walkway installation; HVAC system enhancements including energy management system; select flooring improvements; security camera enhancements; electrical upgrades; install new classroom technology.	Ferguson Glasgow Schuster Soto, Inc.; SBE	JCI International Inc; SBE	NA	Planning	2
2981 - LIBERTY CITY ELEMENTARY	\$987,905	\$0	Site/parking and playground improvements; PE shelter installation; PA and fire alarm system enhancements; security camera enhancements; HVAC enhancements; select interior improvements; exterior painting as needed; new classroom technology.	CIMA Engineering Copr. Db a CIMA; SBE	Lee Construction Group Inc.; SBE	NA	Planning	2
5441 - SYLVANIA HEIGHTS ELEMENTARY	\$431,472	\$28,856	Playground improvements; select roofing and HVAC improvements; select flooring improvements; remove portables; new classroom technology.	United Architects, Inc; SBE	Pioneer Construction Mgt Services, Inc.; SBE	NA	Planning	2

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6151 - DORAL MIDDLE SCHOOL	\$272,429	\$32,949	Install site drainage; HVAC enhancements; PA system enhancements; new classroom technology.	Schindler Architects; MBE	D2 Construction, Inc.; MBE	NA	Planning	2
6541 - NAUTILUS MIDDLE	\$531,926	\$35,492	Select HVAC improvements; PA system enhancements; roofing repairs; flooring, ceiling and lighting improvements in select areas; exterior painting as needed; new classroom technology.	Ferguson Glasgow Schuster Soto, Inc.; SBE	JCI International, Inc.; SBE	NA	Planning	2
6771 - JORGE MAS CANOSA MIDDLE	\$12,130	\$487	GO Bond funded Rem/Ren project	NA	NA	NA	Planning	2
7291 - JOSE MARTI MIDDLE	\$1,169,565	\$87,364	HVAC improvements; exterior painting; science classroom renovations.	Martin A.D. Yabor & Associates, Inc.; SBE	Lego Construction Co; SBE	NA	Planning	2
7341 - MIAMI JACKSON SENIOR HIGH	\$291,107	\$70,905	HVAC enhancements; new classroom technology.	SR Architects, PA; MBE	Asset Builders dba Messam Construction; MBE	NA	Planning	2
7801 - BAKER AVIATION TECH COLLEGE	\$656,762	\$59,651	Site improvements; window repair/replacement; HVAC system enhancements; electrical upgrades; lighting upgrades; PA system upgrade; exterior painting; portable demolition; new classroom technology.	Ferguson Glasgow Schuster Soto, Inc.; SBE	JCI International, Inc.; SBE	NA	Planning	2
0921 - NEVA KING COOPER EDUCATIONAL	\$2,513,904	\$98,810	Site improvements, envelope repair, electrical upgrades, HVAC improvements, flooring, ceiling and lighting improvements, roofing, security and PA system upgrades, exterior painting.	KVH Architects, P.A.; SBE; M/WBE	Turner Construction Co.	NA	Design	3
1331 - DEVON AIRE K-8 CENTER	\$929,455	\$307	Playground surface replacement, select roof replacement, HVAC replacement, security alarm system improvements, exterior painting.	Martin A.D. Yabor & Associates, Inc.; SBE	Lego Construction Co; SBE	NA	Design	3
1681 - LILLIE C. EVANS K-8 CENTER	\$2,531,094	\$52,909	Roof replacement in select areas, sanitary sewer system and water system replacement, HVAC system replacement, restroom improvements, electrical system, security, PA system and lighting upgrades, fencing, exterior painting.	ACAI Associates; M/WBE	MCM Corporation	NA	Design	3
1691 - CHRISTINA M. EVE ELEMENTARY	\$204,280	\$68,362	Renovation Project	Fanjul & Associates, Inc.; MBE	D2 Construction, Inc.; MBE	NA	Design	3
2261 - GREENGLADE ELEMENTARY	\$348,409	\$435	Play area improvements, selective lighting replacement, HVAC controls, lighting improvements, exterior painting, portable demolition.	Nyarko Architectural Group, Inc.; SBE	Lee Construction Group Inc.; SBE	NA	Design	3
4061 - OJUS ELEMENTARY	\$672,746	\$683	HVAC installation and life safety upgrades.	Max Wolfe Sturman Architect; SBE	Unitech Builders Corp; SBE	NA	Design	3
5421 - SUNSET PARK ELEMENTARY	\$131,132	\$5,971	Renovation Project	NA	NA	NA	Design	3
5431 - SWEETWATER ELEMENTARY	\$3,912,933	\$3,682	Renovation Project (includes non-GOB funds for changes to drop-off and parking on west side of campus relative to the SW 107 Avenue widening project)	TBD	TBD	TBD	Design	3
7581 - IPREPARATORY ACADEMY	\$2,400,000	\$112,906	Rem/Ren related to completion of K-12 facility	MC Harry & Associates Inc	TBD	NA	Design	3

GO Bond Project Summary Years 1, 2, 3 and Accelerated Project Scope

LOCATION	BUDGETED	EXPENDED	SCOPE	MAIN PROJECT ARCHITECT & CERTIFICATION	MAIN PROJECT CONTRACTOR & CERTIFICATION	SUB-CONSULTANTS & SUB-CONTRACTING GOALS - YES OR NOT APPLICABLE (NA)	STATUS	YR FUNDED
0041 - AIR BASE K-8 CTR INT'L EDUC	\$5,512,261	\$179,605	Addition/Renovations Project (K-8) - Phase 1 to include new classroom building addition and covered walkway, bus Drop-off and parking, new playground, selective building reroofing, fire alarm and PA system improvements, electrical upgrades.	TBD; GROUP 3	TBD; GROUP 3	YES	Planning	3
0101 - ARCOLA LAKE ELEMENTARY	\$4,083,450	\$0	Demolition of portable building and site restoration, re-surfacing and re-striping of basketball courts, replacement of HVAC system to include controls, PA and Security system replacement/addition, select roof replacement, restroom renovations, select ceiling, lighting and electrical improvements, door replacement and exterior painting.	TBD; GROUP 2	TBD; GROUP 2	YES	Planning	3
0251 - ETHEL KOGER BECKHAM ELEMENTARY	\$6,579,055	\$4,377	New 2 story addition (including covered walkway) for approximately 378 student stations with ancillary facilities, additional parking, selective exterior metal doors replacement, select HVAC improvements, selective paint of existing buildings.	TBD; GROUP 3	TBD; GROUP 3	YES	Planning	3
0361 - BISCAIYNE GARDENS ELEMENTARY	\$5,471,749	\$0	New bus drop-off, covered walkway, playground and impact surface replacement, HVAC system replacement, window and door replacement in select buildings, group restroom renovations, lighting and flooring improvements, electrical, security and fire alarm upgrades, exterior painting and portable demolition and site restoration.	TBD; GROUP 3	TBD; GROUP 3	YES	Planning	3
0841 - COCONUT GROVE ELEMENTARY	\$4,186,752	\$8,620	Campus-wide HVAC replacement including controls, covered walkways, new playground, selective site drainage and regrading, new emergency generator, replacement of basketball goals and selective exterior paint, replacement of fire alarm and PA system, selective roof replacement, demolition of portables, window and door replacement, restroom renovations including sanitary sewer and domestic water piping, electrical upgrades and other selective interior renovations	TBD; GROUP 2 SHELTERED	TBD; GROUP 2 SHELTERED	YES	Planning	3
0881 - COMSTOCK ELEMENTARY	\$11,850,758	\$0	Site improvements such as site drainage and paving, new playground, replacement of basketball goals, fencing and covered walkways in select areas, exterior paint where needed, demolition and replacement of Building 1, renovations to remaining buildings, such as HVAC replacement including controls, window replacement, restroom renovations, and portable demolition.	TBD; GROUP 5	TBD; GROUP 5	YES	Planning	3
1013 - NEW K-8 CENTER FACILITY IN DORAL	\$12,324,000	\$0	A New K-8 Center in Doral (Phase 1)	TBD	TBD	YES	Planning	3
1081 - CORAL TERRACE ELEMENTARY	\$2,463,760	\$504	Windowreplacement, HVAC replacement and new kitchen HVAC, exterior painting.	M. Hajjar & Associates; SBE	Thornton Construction Co Inc; M/WBE	NA	Planning	3
1481 - JOHN G. DUPUIS ELEMENTARY	\$2,791,102	\$951	Window and door replacement, HVAC upgrades, plumbing and electrical upgrades, interior renovations, exterior painting	LIVS Associates	BDI Construction Company; M/WBE	NA	Planning	3

**GO Bond Project Summary
Years 1, 2, 3 and Accelerated Project Scope**

LOCATION	BUDGETED	EXPENDED	SCOPE	MAIN PROJECT ARCHITECT & CERTIFICATION	MAIN PROJECT CONTRACTOR & CERTIFICATION	SUB-CONSULTANTS & SUB-CONTRACTING GOALS - YES OR NOT APPLICABLE (NA)	STATUS	YR FUNDED
1881 - HENRY M. FLAGLER ELEMENTARY	\$3,500,688	\$316	New bus drop-off, playground replacement, window and door replacement in select areas, HVAC and plumbing upgrades, restrooms renovations, electrical upgrades and other miscellaneous renovations	TBD; GROUP 1	TBD; GROUP 1	YES	Planning	3
2041 - BENJAMIN FRANKLIN K-8 CENTER	\$7,072,177	\$0	New addition to provide approximately 132 student stations and new PE Shelter, demolition of 12 existing portables, new playground, additional parking (20 spaces), P/A and security camera system, covered walkway, window replacement, HVAC and controls replacement, minor electrical upgrades, interior renovations such as lighting and ceiling renovations in select areas, restroom renovations and exterior paint.	TBD; GROUP 4	TBD; GROUP 4	YES	Planning	3
2151 - JACK D. GORDON ELEMENTARY	\$3,471,574	\$65,585	Site improvements to include covered walkways and site drainage and re-grading, selective exterior painting, replacement of HVAC system and controls, restrooms renovations and stage equipment replacement.	TBD; GROUP 1 SHELTERED	TBD; GROUP 1 SHELTERED	YES	Planning	3
2241 - GRATIGNY ELEMENTARY	\$4,722,440	\$0	Demolition and replacement of Building 10 to include PE shelter and bathrooms; renovation of remaining buildings to include HVAC replacement, window replacement, restroom renovations, campus wide plumbing and electrical improvements, ceiling, lighting and flooring renovation, security improvements, playground, covered walkway, parking improvements, exterior painting and demolition of portables.	TBD; GROUP 3	TBD; GROUP 3	YES	Planning	3
2331 - CHARLES R. HADLEY ELEMENTARY	\$3,023,786	\$53,137	Site related items such as concrete walk replacement, additional covered walkways, exterior painting in select areas, HVAC replacement including controls, and restroom renovations.	TBD; GROUP 1	TBD; GROUP 1	YES	Planning	3
2401 - HIBISCUS ELEMENTARY	\$3,496,831	\$28,830	Site related items such as asphalt coating replacement and markings repainting of play areas, playground and related items, demolition/removal of portables, exterior condenser replacement, selective paint, campus-wide replacement of Fire Alarm System, PA System, new windows, complete HVAC replacement and acoustical ceiling replacement in several buildings, demolition and replacement of Building 7.	TBD; GROUP 1 SHELTERED	TBD; GROUP 1 SHELTERED	YES	Planning	3
2701 - KENWOOD K-8 CENTER	\$3,267,585	\$4,504	Site drainage improvements, re-surfacing of play courts, replacement of basketball goals, replacement of playground impact surface, exterior envelope repairs and painting, HVAC replacement, window replacement in buildings 1 through 3), select remodeling/renovations of student restrooms, cafeteria serving line upgrades, selective ceiling, flooring, lighting and cabinetry replacement.	TBD; GROUP 2	TBD; GROUP 2	YES	Planning	3

**GO Bond Project Summary
Years 1, 2, 3 and Accelerated Project Scope**

LOCATION	BUDGETED	EXPENDED	SCOPE	MAIN PROJECT ARCHITECT & CERTIFICATION	MAIN PROJECT CONTRACTOR & CERTIFICATION	SUB-CONSULTANTS & SUB-CONTRACTING GOALS - YES OR NOT APPLICABLE (NA)	STATUS	YR FUNDED
2821 - LAKEVIEW ELEMENTARY	\$4,111,464	\$0	Playground replacement, parking area improvements, covered walkways, exterior painting in select areas, bus drop-off , HVAC system replacement including controls, plumbing improvements, flooring and lighting improvements, security system improvements, exterior door replacement in select areas, select roofing replacement.	TBD; GROUP 2	TBD; GROUP 2	YES	Planning	3
3021 - JESSE J MCCRARY JR ELEMENTARY	\$3,010,065	\$3,395	New play area, covered walkway, new parent drop-off P/A system replacement, HVAC replacement including controls, security camera and fire and safety upgrades, electrical upgrades in select areas, restroom renovations, window replacement in select areas, flooring improvements, exterior painting, portable demolition and site restoration.	TBD; GROUP 1	TBD; GROUP 1	YES	Planning	3
3051 - TOUSSAINT L'OUVERTURE ELEM	\$3,953,859	\$0	Demolition of portable buildings and site restoration, parking lot re-coating and restriping, covered walkway to connect to main building, new playground and replacement of existing impact surface, group restrooms renovations, security system improvements, HVAC, replacement, select roof replacement, select flooring improvements, exterior painting in select areas.	TBD; GROUP 2	TBD; GROUP 2	YES	Planning	3
3141 - MEADOWLANE ELEMENTARY	\$6,636,568	\$0	Playground replacement, site drainage, covered walkways, selective paint, Fire Alarm , Public Address and Security Cam era System improvements, HVAC System, select flooring and ceiling replacement, restroom and plumbing improvements, replacement of electrical infrastructure as needed, stage lighting and miscellaneous electrical and lighting fixtures repair/replacement , selective replacement of windows and demolition and replacement of Building 12 PE Shelter and Building 10 PE Storage.	TBD; GROUP 3	TBD; GROUP 3	YES	Planning	3
3421 - M.A. MILAM K-8 CENTER	\$9,324,334	\$0	New playground and play area renovations, parking lot improvements, select painting, portable removal, HVAC replacement including controls, Fire Alarm and Security improvements, restroom and plumbing renovations, lighting and electrical upgrades, flooring improvements, new kitchen serving line, demolition and replacement of PE Shelter.	TBD; GROUP 5	TBD; GROUP 5	YES	Planning	3

**GO Bond Project Summary
Years 1, 2, 3 and Accelerated Project Scope**

LOCATION	BUDGETED	EXPENDED	SCOPE	MAIN PROJECT ARCHITECT & CERTIFICATION	MAIN PROJECT CONTRACTOR & CERTIFICATION	SUB-CONSULTANTS & SUB-CONTRACTING GOALS - YES OR NOT APPLICABLE (NA)	STATUS	YR FUNDED
3701 - NORLAND ELEMENTARY	\$2,940,256	\$278	Demolition and replacement of PE Shelter and Storage Buildings, new covered walkway and bus drop-off (including all related drives and walks), replacement of storm drain system in parking lot, play area improvements, restrooms renovations, selective flooring replacement and ceiling improvements, window replacement where needed, HVAC replacement, exterior paint as needed.	TBD; GROUP1	TBD; GROUP1	YES	Planning	3
4091 - OLYMPIA HEIGHTS ELEMENTARY	\$2,536,289	\$384	Covered walkway, concrete walks, playground, HVAC system replacement including controls, PA system upgrades, flooring, exterior painting.	Alleguez Architecture, Inc.; SBE; M/WBE	H A Contracting Corp	NA	Planning	3
4221 - PALMETTO ELEMENTARY	\$2,505,870	\$18,446	New classroom building with art & Music, covered walkway, exterior basketball goals replacement, playground surface replacement, bathroom renovations, stage lighting, exterior painting, portable demolition.	Zyscovich Inc	Link Construction Group Inc; M/WBE	NA	Planning	3
4301 - PARKVIEW ELEMENTARY	\$3,968,654	\$0	Playground and parking improvements, HVAC replacement including controls, PA system and fire alarm system replacement, electrical upgrades, window and door replacement, flooring, ceiling and lighting improvements, restroom renovations, exterior paint as needed.	TBD; GROUP 2	TBD; GROUP 2	YES	Planning	3
4721 - ROCKWAY ELEMENTARY	\$5,552,163	\$4,946	Fire Alarm & PA upgrades, fencing, drop-off, covered walkway, site drainage, re-surfacing of play courts, replacement of basketball goals and selective paint, HVAC replacement, including controls, window replacement, remodeling/renovation of student restrooms including sewer lines, domestic water piping and exhaust fans, selective electrical upgrades, selective ceiling, lighting and flooring replacement, replacement of P.E. Shelter.	TBD; GROUP 2 SHELTERED	TBD; GROUP 2 SHELTERED	YES	Planning	3
4881 - SCOTT LAKE ELEMENTARY	\$3,454,074	\$15,319	HVAC replacement including controls, site drainage and re-grading, new playground surface, selective exterior paint, demolition and replacement of Buildings #3 and 10, demolition and partial replacement of Buildings #5 (students restrooms, male and female) and #6 (connecting covered walkway), portable demolition, window replacement, restrooms renovations including sanitary sewer and domestic water piping, electrical upgrades and other selective interior renovations.	TBD; GROUP 2	TBD; GROUP 2	YES	Planning	3
5021 - BEN SHEPPARD ELEMENTARY	\$6,588,231	\$79,116	New Bus Drop-Off (including all related drives and walks) and covered walkway, parking lot improvements, new Classroom Building to house (286 student stations) and covered walkway to connect to main building, new playground and impact surface, HVAC improvements, security alarm improvements, select lighting improvements, exterior painting as needed, portable demolition.	TBD; GROUP 3	TBD; GROUP 3	YES	Planning	3

**GO Bond Project Summary
Years 1, 2, 3 and Accelerated Project Scope**

LOCATION	BUDGETED	EXPENDED	SCOPE	MAIN PROJECT ARCHITECT & CERTIFICATION	MAIN PROJECT CONTRACTOR & CERTIFICATION	SUB-CONSULTANTS & SUB-CONTRACTING GOALS - YES OR NOT APPLICABLE (NA)	STATUS	YR FUNDED
5041 - SILVER BLUFF ELEMENTARY	\$2,604,617	\$455	New 1-story addition (8 classrooms, parking and covered shelter)	Zyscovich Inc	Mexal Corporation; M/WBE	NA	Planning	3
5061 - DR. CARLOS J FINLAY ELEMENTARY	\$198,624	\$78,360	Playground surface replacement, HVAC replacement, exterior painting.	SR Architects, PA; MBE	Asset Builders dba Messam Construction; MBE	NA	Planning	3
5361 - SPRINGVIEW ELEMENTARY	\$3,714,836	\$325	HVAC replacement including controls, playground replacement, covered walkways, parking lot improvements, exterior painting in select areas, selective interior renovations, window replacement, restroom renovations including sanitary sewer and domestic water piping, selective electrical upgrades.	TBD GROUP 2	TBD GROUP 2	YES	Planning	3
5601 - TWIN LAKES ELEMENTARY	\$2,650,869	\$297	HVAC replacement, window replacement, and group toilet renovations.	Procon Engineering, Inc.; SBE; M/WBE	MCM Corporation	NA	Planning	3
5711 - MAE WALTERS ELEMENTARY	\$4,499,833	\$0	Playground replacement to include impact surface replacement, covered walks to drop-offs, re-surface and re-stripe paved basketball courts and replace damaged goals, remove parking in front of school, re-grade and re-sod area, and provide additional parking within site, HVAC system replacement including controls, security camera and alarm improvements, plumbing improvements, ceiling, flooring and lighting improvements, portable demolition and site restoration, exterior painting in select areas.	TBD; GROUP 2 SHELTERED	TBD; GROUP 2 SHELTERED	YES	Planning	3
5861 - DR H W MACK/W LITTLE RIVER KB	\$11,643,298	\$0	Demolition and replacement of buildings 1 and 6, with approximately 617 student stations, administration, cafeteria and kitchen/food service, Media Center and ancillary spaces, new covered walkway to connect to main building, relocation of play area and basketball courts, PA system upgrades, renovation of remaining buildings including interior remodeling of Building 4, HVAC and controls replacement, selective ceiling grid, flooring, electrical and fire alarm upgrades, restroom renovations, and exterior painting.	TBD; GROUP 4	TBD; GROUP 4	YES	Planning	3
6171 - HENRY H. FILER MIDDLE	\$2,854,174	\$278	HVAC replacement, restroom renovations window replacement, electrical upgrades, new elevator, renovation of locker rooms, selective lighting replacement, security alarm system upgrades, selective exterior painting.	TBD; GROUP 1	TBD; GROUP 1	YES	Planning	3
6521 - MIAMI SPRINGS MIDDLE	\$5,283,144	\$0	Parking area improvements, and selective exterior paint, HVAC replacement including controls, replacement of fire alarm and PA system, selective roof replacement, windows and doors replacement, restrooms renovations, electrical upgrades and other selective interior renovations, portable demolition.	TBD; GROUP 3	TBD; GROUP 3	YES	Planning	3

**GO Bond Project Summary
Years 1, 2, 3 and Accelerated Project Scope**

LOCATION	BUDGETED	EXPENDED	SCOPE	MAIN PROJECT ARCHITECT & CERTIFICATION	MAIN PROJECT CONTRACTOR & CERTIFICATION	SUB-CONSULTANTS & SUB-CONTRACTING GOALS - YES OR NOT APPLICABLE (NA)	STATUS	YR FUNDED
6961 - WEST MIAMI MIDDLE	\$2,737,472	\$41,613	HVAC replacement, play court improvements, flooring and ceiling improvements, electrical upgrades, exterior painting.	Zyscovich Inc	Mexal Corporation; M/WBE	NA	Planning	3
7071 - CORAL GABLES SENIOR HIGH	\$10,403,950	\$0	HVAC replacement, including controls, bus drop-off, covered walkway, window replacement, addition of security cameras and fire alarm improvements, roof replacement in select areas, parking area improvements, replacement of play surface and equipment, selective plumbing, ceiling and flooring improvements, exterior and interior door replacement in select areas, replacement of stage lighting, sound system, seating and flooring in auditorium, restroom and locker rooms/showers renovations, selective exterior painting.	TBD; GROUP 5	TBD; GROUP 5	YES	Planning	3
7121 - JOHN A FERGUSON SENIOR HIGH	\$224,989	\$1,439	New sidewalks, ductwork replacement, window repair and exhaust fan replacement.	Jorge A. Gutierrez Architect; MBE	Canyon Construction, Inc.; MBE	NA	Planning	3
7131 - HIALEAH-MIAMI LAKES SENIOR	\$5,554,355	\$618,996	Parking improvements, additional covered walkways, play court improvements, new parent drop-off including all related drives and walks, HVAC replacement including controls, PA system upgrades, ceiling, lighting and flooring improvements, electrical upgrades, restroom renovations, bleacher replacement, portable demolition and site restoration, exterior painting of select areas.	TBD; GROUP 3	TBD; GROUP 3	YES	Planning	3
7201 - MIAMI BEACH SENIOR HIGH	\$3,085,014	\$22,337	Replacement of one building	TBD	TBD	YES	Planning	3
7254 - YMAACD @ MACARTHUR NORTH SH	\$8,041,500	\$0	GOB funded Remodeling & Renovations related to Conversion of former MacArthur North to a K-8 (Phase 1)	TBD; GROUP 4	TBD; GROUP 4	YES	Planning	3
7741 - SOUTHWEST MIAMI SENIOR HIGH	\$14,375,271	\$155,993	HVAC replacement, including controls, in buildings 1, 2 and 3, selective plumbing fixtures replacement, window replacement in buildings 1, 2 and 3, new drop off, selective ceiling and flooring replacement, selective lighting replacement, exterior painting.	TBD; GROUP 5	TBD; GROUP 5	YES	Planning	3
8139 - D.A. DORSEY TECHNICAL COLLEGE	\$3,358,388	\$316	Site improvements such as playground surface replacement, asphalt paving resurfacing and re-stripping, selective exterior painting, HVAC replacement including controls, Security Alarm and PA system replacement, restroom renovations, electrical upgrades, selective window and door replacement.	TBD; GROUP 1	TBD; GROUP 1	YES	Planning	3
4511 - DR GILBERT L. PORTER ELEM	\$39,824	\$34,200	Advanced chiller installation at PLC Q	NA	NA	NA	Closeout	4
3901 - NORTH HIALEAH ELEMENTARY	\$147,135	\$147,135	Advanced structural repairs	TBD	TBD	TBD	Closeout	4
2901 - LEISURE CITY K-8 CENTER	\$45,764	\$27,360	Advanced chiller installation	NA	NA	NA	Construction	4
6021 - ARVIDA MIDDLE SCHOOL	\$52,500	\$26,724	Advanced chiller installation	NA	NA	NA	Construction	4
6231 - HIALEAH MIDDLE	\$259,783	\$163,824	Advanced grease trap piping replacement	NA	NA	NA	Construction	4

**GO Bond Project Summary
Years 1, 2, 3 and Accelerated Project Scope**

LOCATION	BUDGETED	EXPENDED	SCOPE	MAIN PROJECT ARCHITECT & CERTIFICATION	MAIN PROJECT CONTRACTOR & CERTIFICATION	SUB-CONSULTANTS & SUB-CONTRACTING GOALS - YES OR NOT APPLICABLE (NA)	STATUS	YR FUNDED
1561 - EARLINGTON HEIGHTS ELEMENTARY	\$45,000	\$33,314	Advanced lighting retrofit	NA	NA	NA	Construction	4
2281 - GREYNOLDS PARK ELEMENTARY	\$38,000	\$16,618	Advanced chiller and compressor installation	TBD	TBD	TBD	Construction	4
6071 - GEORGE WASHINGTON CARVER	\$40,573	\$27,783	Advanced chiller installation	NA	NA	NA	Construction	4
7511 - MIAMI SPRINGS SENIOR HIGH	\$460,107	\$384,922	Advanced camera installation, portable removal and exterior painting	NA	NA	NA	Construction	4
4421 - PINECREST ELEMENTARY	\$9,464	\$6,092	Advanced replacement of triple slide equipment at playground	NA	NA	NA	Construction	4
7541 - NORTH MIAMI BEACH SENIOR HIGH	\$198,000	\$117,673	Advanced chiller installation	TBD	TBD	TBD	Construction	4
6251 - HOMESTEAD MIDDLE	\$43,478	\$3,937	Advanced chiller installation	NA	NA	NA	Design	4
1641 - EMERSON ELEMENTARY	\$95,244	\$5,831	Advanced playground installation			NA	Design	4
6011 - ALLAPATTAH MIDDLE	\$282,000	\$70,400	Advanced chiller installation	NA	NA	NA	Design	4
1721 - EVERGLADES K-8 CENTER	\$477,339	\$38,091	Advanced chiller installation and playground	NA	NA	NA	Design	4
0801 - CITRUS GROVE ELEMENTARY	\$58,837	\$0	Advanced portable removal	NA	NA	NA	Planning	4
4001 - NORWOOD ELEMENTARY	\$37,000	\$0	Advanced chiller installation	TBD	TBD	TBD	Planning	4
1371 - MARJORY STONEMAN DOUGLAS ELEM	\$46,250	\$44,687	Advanced chiller installation at PLC	NA	NA	NA	Closeout	5
0261 - BEL-AIRE ELEMENTARY	\$54,348	\$38,092	Advanced chiller installation	NA	NA	NA	Construction	5
7631 - MIAMI MACARTHUR SOUTH	\$39,443	\$28,402	Advanced installation of air cooled chiller	NA	NA	NA	Construction	5
0441 - BLUE LAKES K 8	\$141,922	\$108,853	Advanced drop-off and parking area to serve ESE program	NA	NA	NA	Construction	5
6281 - THOMAS JEFFERSON MIDDLE	\$60,500	\$21,281	Advanced chiller and compressor installation	TBD	TBD	TBD	Construction	5
5991 - CHARLES DAVID WYCHE JR ELEM	\$68,756	\$6,426	Advanced replacement of playground equipment and play surface	TBD	TBD	TBD	Design	5
0201 - BANYAN ELEMENTARY	\$114,403	\$5,628	Advanced playground installation				Design	5
2651 - KENDALE LAKES ELEMENTARY	\$271,787	\$11,173	Advanced installation of two playgrounds	NA	NA	NA	Design	5
4691 - JANE ROBERTS K-8 CENTER	\$219,705	\$8,984	Advanced installation of two playgrounds	NA	NA	NA	Design	5
5401 - SUNSET ELEMENTARY	\$35,242	\$299	Advanced playground surface installation				Design	5
5521 - TROPICAL ELEMENTARY	\$167,873	\$7,385	Advanced installation of ESE playground	NA	NA	NA	Design	5
6301 - JOHN F. KENNEDY MIDDLE	\$288,978	\$10,933	Advanced HVAC installation	TBD	TBD	TBD	Design	5
6781 - RICHMOND HEIGHTS MIDDLE	\$357,338	\$3,887	Advanced replacement of cooling towers	NA	NA	NA	Design	5
6121 - RUBEN DARIO MIDDLE	\$7,500	\$203	Advanced demolition of portable and site restoration			NA	Planning	5

**GO Bond Project Summary
Years 1, 2, 3 and Accelerated Project Scope**

LOCATION	BUDGETED	EXPENDED	SCOPE	MAIN PROJECT ARCHITECT & CERTIFICATION	MAIN PROJECT CONTRACTOR & CERTIFICATION	SUB-CONSULTANTS & SUB-CONTRACTING GOALS - YES OR NOT APPLICABLE (NA)	STATUS	YR FUNDED
7791 - BOOKER T. WASHINGTON SR. HIGH	\$18,755	\$84	Advanced ceiling replacement in building 02	NA	NA	NA	Planning	5
1371 - MARJORY STONEMAN DOUGLAS ELEM	\$135,894	\$0	Advanced playground & surface installation at PLC "F"	NA	NA	NA	Planning	5
1761 - DAVID FAIRCHILD ELEMENTARY	\$99,614	\$318	Advanced playground installation				Planning	5
5931 - PHILLIS WHEATLEY ELEMENTARY	\$92,633	\$457	Advanced HVAC installation	NA	NA	NA	Planning	5
6571 - NORLAND MIDDLE	\$125,001	\$0	Advanced HVAC installation in auditorium	TBD	TBD	TBD	Planning	5
7351 - ARTHUR AND POLLY MAYS CONSERVA	\$3,724,490	\$577,636	Replace selective air conditioning system components; install new bus drop-off and repair walkway cover; renovate group restrooms and replace/repair plumbing; replace flooring and suspended ceiling where needed, roof where needed, doors where needed, stage lighting, renovate science lab; create spill-out eating area; upgrade electrical infrastructure in classrooms; add window/door at broadcast studio.	Rizo Carreno & Partners, Inc.	D Stephenson Construction, Inc.; M/WBE	NA	Construction	1 & 3
2001 FLORIDA CITY	\$32,241	\$22,976						

Total Expended \$84.35M

Business Development and Community Outreach

SBE Certification Dashboard

#	<u>BREAKDOWN OF CERTIFICATIONS</u>
47	African-American Female
154	African-American Male
3	African-American 50/50 Company
3	Asian-American Female
7	Asian-American Male
109	Hispanic-American Female
207	Hispanic-American Male
7	Hispanic 50/50 Company
1	Native-American Female
65	Non-Minority
1	Service-Disabled Veteran Female
5	Service-Disabled Veteran Male
37	White Female
646	TOTAL

Contractor Pre-Qualification Dashboard

164	TOTAL NUMBER OF PREQUALIFIED FIRMS
86	NUMBER OF PREQUALIFIED SBE FIRMS
44	NUMBER OF PREQUALIFIED MBE FIRMS
92	NUMBER OF PREQUALIFIED M/WBE FIRMS

Strategic Alliances and Partnerships

The Office of Economic Opportunity (OEO) has formed several partnerships and alliances with community organizations and civic groups promoting opportunities for local small businesses. Recently, the OEO formed interlocal agreements with the SBA, Miami-Dade County and Miami-Dade College to streamline certification and reduce barriers for local business owners.

M-DCPS sends on-going communication to these entities supporting our efforts to promote local contracting opportunities. These organizations include:

Allied Minority Contractors Association
American Institute of Architects
Associated Builders and Contractors (ABC)
Association of General Contractors
Association of Women Architects and Engineers
Aventura Marketing Council
Broward College
Broward County Minority Builders Coalition
Broward County Public Schools M/WBE Office
Builders Association of South Florida
Business Assistance Center
Chamber South
City of Homestead
Clergy for Change
Commissioner Esteban Bovo
Conference of Minority Transportation Officials
Coral Gables Chamber of Commerce
Contractors Resource Center
Construction Small Business Enterprise
Doral Business Council
FIU College of Business
Greater Miami Chamber of Commerce
Greater Miami Gardens Chamber of Commerce
Haitian American Chamber of Commerce
Hialeah Chamber of Commerce
Homestead/Florida City Chamber of Commerce
Key Biscayne Chamber of Commerce
Latin Builders Association
Latin Chamber of Commerce

Miami Dade Aviation Minority Affairs

Miami Dade Chamber of Commerce

Miami Dade Chamber of Commerce

Miami Dade College

Miami Dade Black Affairs Advisory Board

Miami Dade Economic Advocacy Trust

Miami Dade Gay and Lesbian Chamber of Commerce

Miami Lakes Chamber of Commerce

Minority Business Development Agency Center

Minority Chamber of Commerce

NAACP (National Association of Advancement for Colored People)

National Action Network

National Association of Black Women in Construction

National Association of Women in Construction

Opa-Locka Chamber of Commerce

SBDC Florida

SBDC Florida

South Florida Community Development Coalition

Southern Florida Minority Supplier Diversity Council

S-Group (National Association of Minority Contractors)

South Florida Hispanic Chamber of Commerce

Spanish American League Against Discrimination

The Real Black Business and Contractors Association

The Beacon Council

Town of Miami Lakes

Underground Contractors of South Florida

Urban League

Women Chamber of Commerce

Community Outreach and Public Engagement**April 2014**

DATE	TIME	EVENT	LOCATION
April 30, 2014	10:00- 12:00 pm	BDI Construction Certification Event	BDI Construction 7270 NW 12 Street Miami, Florida
April 25, 2014	8:30 – 10:00 am	M-DCPS Prequalification Workshop and Coffee with the Community	M-DCPS Auditorium 1450 NE 2 nd Avenue Miami, Florida 33132
April 24, 2014	5:30 – 7:30 p.m.	Open for Business Small Business Workshop – Miami Dade County & The Beacon Council	Bethel Apostolic Temple 1855 NW 119 Street Miami, Florida 33167
April 24, 2014	11:30 – 1:00 p.m.	Greater Kendall Business Association General Meeting	Killian Palms Country Club 9950 SW 104 Street Miami, Florida 33176
April 24-25, 2014	8:00 – 4:00 p.m.	Florida Association of Minority Business Enterprise Officials (FAMBEO) Conference	Embassy Suites 1601 Belvedere Road West Palm Beach, FL 33406
April 11, 2014	11:00 – 12:30 p.m.	Koze Fanm Radio Show Interview	Koze Fanm Studio 1510 NW 162 Street Miami, Florida 33162

May 2014

DATE	TIME	EVENT	LOCATION
May 30, 2014	8:00 – 11:00 a.m.	Minority Business to Business Event – Miami Bayside Foundation	Bayside Marketplace South Building Food Court – 2 nd Floor 401 Biscayne Blvd. Miami, Florida 33131
May 29, 2014	5:30 – 8:00 p.m.	Open for Business Small Business Workshop – Miami Dade County & The Beacon Council	Chamber South Perrine Office 900 SW 97 Avenue Miami, Florida 33157
May 21, 2014	11:30 – 2:00 p.m.	Hialeah Chamber of Commerce General Meeting	Howard Johnson 7707 NW 103 rd Street Hialeah, Florida
May 19, 2014	9:00 – 10:00 a.m.	Radio Interview – The Gray Zone 880the Biz.com	Radio Station 880 AM 2828 West Flagler Miami, Florida

May 2014 (Cont'd)

May 15, 2014	8:00 – 12:00 p.m.	National Association of Black Women in Construction “Career and Industry Day”	MDC Homestead Campus 500 College Terrace- Bldg F Homestead, Florida 33030
May 14, 2014	3:00 – 7:00 p.m.	The Blue Book Expo	Broward County Convention Center 1950 Eisenhower Blvd. Fort Lauderdale, FL 33316
May 8, 2014	10:00- 12:00 p.m.	MCM, National Association of Black Women in Construction (NABWIC) Small Business Workshop	South Florida Educational Credit Union 1498 NJW 2 nd Avenue Miami, Florida 33132
May 6, 2014	6:00 – 8:00 p.m.	Turner School of Construction Management Reception	Miami-Dade College South 500 College Terrace Multi-Purpose Room – F222 Homestead, Florida
May 2, 2014	10:00 -12:00 p.m.	Miami-Dade Chamber of Commerce – “ Business 101 – Back to Basics”	Black Police Precinct Courthouse and Museum 480 NW 11 Street Miami, Florida 33136
May 2, 2014	8:30 – 1:00 p.m.	Greater Miami Chapter of NGIP Annual Reverse Trade Show	McDonald Center 17051 NE 19 Avenue Miami, Florida 33162

June 2014

DATE	TIME	EVENT	LOCATION
June 27, 2014	9:00 – 1:00 pm	Pirtle Construction Company “ Local Workforce Seminar”	Lindsey Hopkins 750 NW 20 Street – 4 th Floor Miami, Florida 33127
June 16, 2014	1:00 – 3 :00 p.m.	Pirtle Construction Company “ Local Workforce Seminar”	Manuel Airtime Community Center 900 SW First Street Miami, Florida 33130
June 14, 2014	9:00 – 11:00 a.m.	India: The Jewel of Emerging Markets	The Ritz Carlton 1 North Fort Lauderdale Beach Blvd. Ft. Lauderdale, FL 33304

July 2014

DATE	TIME	EVENT	LOCATION
July 31, 2014	8:30 – 10:00 a.m.	Office of Economic Opportunity “Coffee with the Community”	Miami-Dade County Public Schools SBAB- Auditorium 1450 NE 2 nd Avenue Miami, Florida 33132
July 29, 2014	5:00 – 7:00 p.m.	D. Stephenson Construction Small Business Workshop	M-DCPS Auditorium 1450 NE 2 nd Avenue Miami, Florida 33132
July 25, 2014	10:00- 12:00 p.m.	Thornton Construction Small Business Workshop	South Florida Educational Credit Union 1498 NW 2 nd Avenue Miami, Florida 33132
July 23, 2014	5:00 – 7:00 p.m.	How to do Business with Miami-Dade County Public Schools in partnership with the Town of Miami Lakes	Mary Collins Community Center 15151 NW 82 Avenue Miami, FL 33014

August 2014

DATE	TIME	EVENT	LOCATION
August 28, 2014	8:00 am	Community Services and the Military	The Beacon Council 80 SW 8 th Street Miami, Florida 33130
August 8, 2014	8:00 – 10:00 a.m.	Associated Builders and Contractors, Inc. CEU Seminar	Miami Airport

September 2014

DATE	TIME	EVENT	LOCATION
September 26, 2014	9:30 – 11:00 a.m.	M-DCPS Veterans Workshop	Miami-Dade County Public Schools 1450 NE 2 nd Avenue Miami, Florida 33132
September 23, 2014	10:00 – 1:00 p.m.	Commissioner Barbara Jordan Small Business Workshop	Florida Memorial University 15800 NW 42 nd Avenue Miami, Florida
September 17, 2014	9:00 – 11:30 a.m.	Miami-Dade Chamber of Commerce Certification Event	Florida Memorial University 15800 NW 42 nd Avenue Miami, Florida
September 16, 2014	6:00 – 9:00 p.m.	SBA Emerging Leaders	FIU (Brickell Campus) 1101 Brickell Avenue – Room 302 Miami Gardens, FL 33132
September 12, 2014	9:00 – 11:30 a.m.	T & G Constructors Small Business Workshop	T & G Constructors 8348 NW 56 Street Miami, Florida 33166
September 10, 2014	11:30 – 12:30 p.m.	Doral Business Expo	Miami Airport Convention Center 711 NW 72 Avenue Miami, Florida 33126

October 2014

DATE	TIME	EVENT	LOCATION
October 30, 2014	9:00 – 3:00 p.m.	100 Black Men of South Florida 4 th Annual College & Career Expo	Miami-Dade County Fair & Exposition 10901 Coral Way Miami, Florida
October 28, 2014	6:30 – 7:30 p.m.	M-DCPS Disparity Study Community Workshop	Miami Jackson Senior High (Auditorium) 1751 NW 36 Street Miami, Florida 33142
October 16, 2014	8:30 – 5:00 p.m.	MEDWeek 2014	Kal Kovens Conference Center F.I.U. North Campus 3000 NE 151 Street Miami, Florida
October 8, 2014	5:30 – 7:30 p.m.	Open for Business Small Business Workshop – Miami Dade County & The Beacon Council	West Kendall Regional Library 10201 Hammocks Blvd Miami, Florida 33196
October 3, 2014	8:00 – 12:00 p.m.	Doing Business with the Military (The Miami-Dade Defense Alliance – The Beacon Council)	Hilton Miami Airport 5101 Blue Lagoon Drive Miami, Florida
October 1, 2014	9:00- 10:30 a.m.	Office of Economic Opportunity “Coffee with the Community”	Miami-Dade County Public Schools SBAB- Auditorium 1450 NE 2 nd Avenue Miami, Florida 33132

November 2014

DATE	TIME	EVENT	LOCATION
November 20, 2014	6:00-7:00 p.m.	ABC's to Grow Community Partnership	Partners for Self-Employment Training Center 3000 Biscayne Blvd Miami, FL 33132
November 20, 2014	8:00-10:00 a.m.	Venezuelan Business Club	Tomasa Restaurant 5401 NW 79 Avenue Miami, Florida 33166
November 19-21, 2014		FAMBEO (Florida Association of Minority Business Enterprise Officials) Conference	Rosen Center Hotel Orlando, Florida
November 18, 2014	7:30- 8:30 am	Community Bank Business Roundtable	Community Bank 28801 SW 157 Avenue Homestead, Florida
November 6, 2014	11:30 am	CSBE Meeting	94 th Aero Squadron 1395 NW 57 Avenue Miami, Florida 33126
November 5, 2014	9:00- 10:30 a.m.	Latin Builders Association Meeting	Latin Builders Academy 13835 NW 97 Avenue Miami, Florida 33018
November 2-5, 2014		National Minority Supplier Diversity Conference	Orange County Convention Center Orlando, Florida

December 2014

DATE	TIME	EVENT	LOCATION
December 11, 2014	8:30-10:00 am	Office of Economic Opportunity "Coffee with the Community"	Miami-Dade County Public Schools SBAB- Auditorium 1450 NE 2 nd Avenue Miami, Florida 33132

January 2015

DATE	TIME	EVENT	LOCATION
January 28, 2015	10:00 a.m.	Miami International Airport Prompt Payment Workshop (T)	Miami Int'l Airport Terminal D – Auditorium 4 th Floor
January 14, 2015	11:00 – 1:00 pm	ChamberSouth Gavel Club – Networking Luncheon and New Members Orientation (O)	Brio Tuscan Grille 8888 SW 136 Street Miami, Florida 33176
January 12, 2015	1:00 – 4:00 pm	National Association of Women in Construction “2015 Block Kids” (O)	Miami-Dade County Public Schools Shadowlawn Elementary 149 NW. 49 Street Miami, Florida 33132

February 2015

DATE	TIME	EVENT	LOCATION
February 23, 2015	8:30 – 12:00 pm	How to Prepare a Request for Qualifications for Architect/Engineer (A/E) and Construction Management-at-Risk (CMR) Solicitations (T)	Miami-Dade County Public Schools 1450 NE 2 nd Avenue Miami, Florida 33132
February 20, 2015	10:00 – 12:00 p.m.	Coastal Construction Company “Small Business” Seminar (O)	Coastal Construction 5959 Blue Lagoon Drive – Suite 200 Miami, Florida 33126
February 6, 2015	9:00 a.m.	Miami Dade County –Aviation Minority Affairs Division Community Meeting (O)	Miami Dade County Aviation Dept. 4200 NW 36 Street Building 5A – 3 rd Floor Miami, FL 33102

March 2015

DATE	TIME	EVENT	LOCATION
March 19, 2015	9:00 – 11:00 a.m.	D. Stephenson Construction Company “Small Business” Seminar (O)	Miami-Dade County Public Schools 1450 NE 2 nd Avenue Miami, Florida 33132
March 11-13, 2015		FAMBEO (Florida Association of Minority Business Enterprise Officials) Conference	Embassy Suites Jacksonville, Florida
March 10, 2015	9:00 – 11:00 a.m.	M-DCPS & United States Small Business Administration “How to Assert a Payment Bond Claim” Seminar (T)	Miami-Dade County Public Schools Facilities Maintenance Operations 12525 NW 28 Avenue Miami, Florida 33167
March 6, 2015	9:00 a.m.	Miami Dade County –Aviation Minority Affairs Division Community Meeting (O)	Miami Dade County Aviation Dept. 4200 NW 36 Street Building 5A – 3 rd Floor Miami, FL 33102
March 5, 2015	8:30- 11:30 a.m.	South Florida Minority Supplier Development Council (SFMSDC) Powernet (O)	Little Haiti Cultural Center 212 NE 59 th Terrace Miami, Florida 33137
March 5, 2015	8:30- 11:00 a.m.	City of Opa-Locka & Miami Dade Chamber of Commerce “Open for Business Small Business Workshop” (O)	Sherbondy Village Community Center 215 Barack Obama Avenue Opa Locka, FL 33054

Legend:

(O) Community Outreach Event

(T) Technical Assistance Seminar

Compliance Updates-Administrative Procedures Manual & Compliance Reporting

Under the leadership of the Superintendent, the OEO revised School Board Policy 6320.02 and created a new Administrative Procedures Manual, approved by the School Board last year. The SBE Procedures Manual contains language on compliance, monitoring and utilization of Small, Micro and M/WBE firms. The OEO also created and posted compliance forms online. These forms monitor and track expenditure data on subcontractors/sub-consultants doing business with M-DCPS, track contract compliance, and allow all vendors an opportunity to provide detailed information on all outreach efforts utilized to attain participation of local, micro, small and/or M/WBE businesses. The OEO also created a business complaint and business feedback process for businesses to share suggestions, ideas or complaints with the district.

OEO Compliance Reviews – Process and Outcome

OEO verifies all Board agenda items generated by the Office of School Facilities, to ensure another layer of compliance, monitoring and accountability. Since starting this process, the OEO has:

- Received 5 complaints (2-payment, 1-worksite, 2-contract terms/scope), and
- Resolved all 5 complaints received

The OEO has reviewed close to 100 Board agenda items, related items and has provided revisions to the impacted departments, as follows:

- 41 – A/E items (architects, engineers and other design professionals/consultants)
- 26 – C/M items (construction management at risk contracts/commissionings)
- 14 – Maintenance/Job Order Contracting items
- 7 – Change Order items
- 8 – Other items (policies; procedures; selections; contractor prequalification etc.)

B2GNow Compliance Tool

The District also procured the B2GNow, a compliance tool to provide real-time data, reporting, workforce compliance, diverse payment data and tracking of subcontractor data. The modules purchased by the district are: certification management, contractor compliance, contractor prequalification, payment analysis,

goal setting, workforce utilization and outreach management. The OEO serves as both the project sponsor and project manager for implementation.

Internal Stakeholders:

Project Sponsor: Brian A. Williams, Esq. – Economic Development Officer

Project Manager: Torey Alston – Executive Director

Subject Matter Experts:

- Denise Mincey-Mills: OEO Compliance
- Michelle Hicks-Levy: OEO Certification & Outreach
- Jeff Muehlfeld: Information Technology Services
- Teresa Chau: Information Technology Services
- Melody Thelwell: Procurement/SAP
- Jeanette Garcia: Facilities - SBE Contract Compliance Manager
- Trevor Williams: Audit and Compliance
- Arnold Montgomery: Educational Equity, Access, and Diversity
- Nazira Abdo-Decoster: A/E Selection & Negotiations
- Carl Nicoleau: Maintenance
- Connie Pou: P-Card & Internal Funds Expenditures (MSAF Legacy System)

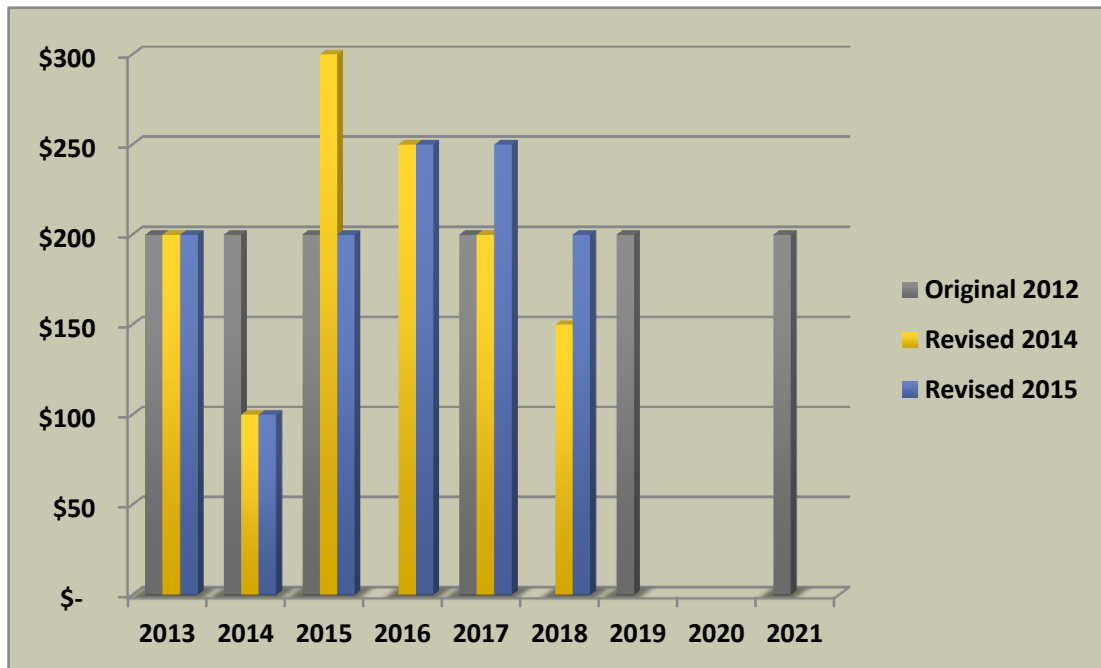
The district's project kick-off was held during the 1st week of February. The district anticipates full implementation by late summer 2015.

Bond Financing Report

Through a prudent financial strategy, the School Board approved the issuance of up to \$300M in bonds to fund projected capital expenditures for the first two years of GO Bond projects at competitive, favorable rates. The first Bond issue was sold in July of 2013 and the second tranche in January of 2014. As of the end of the reporting period, the GO Bond program position and future outlook, as it relates to additional future financing was as follows:

- ✓ **Revised expenditure schedules in 2014 anticipated accelerated annual issuances compared to the original 2012 schedule;**
- ✓ **The new expenditure and cash flow requirements schedule reduces the bonds issuance in 2015 from \$300 to \$200 million in order to minimize the additional tax impact to the county's tax payers.**

Year	Original 2012	Revised 2014	Revised 2015
2013	\$ 200	\$ 200	\$ 200
2014	\$ 200	\$ 100	\$ 100
2015	\$ 200	\$ 300	\$ 200
2016		\$ 250	\$ 250
2017	\$ 200	\$ 200	\$ 250
2018		\$ 150	\$ 200
2019	\$ 200		
2020			
2021	\$ 200		
Total	\$ 1,200	\$ 1,200	\$ 1,200






The relevance of this strategy to the taxpayers is that by closely tying expenditures to projected cash flow needs, the District is able to maintain the tax burden reasonable as promised to the voters. The August 2012 estimated max millage was .347 or \$35/year for \$100,000 taxable value; as reported at the Committee's March 18, 2014 meeting, and the current estimated max millage is .30, or \$30/year for \$100,000 taxable value.

As of the end of March, GO Bond expenditures totaled approximately \$127.4M. Of that, approximately \$42.9M was expended for technology improvements at schools, related backbone infrastructure and GOB related expenses. The balance (approximately \$84.3M) included facility related project expenditures, specifically design and other professional services, construction (labor and materials) and program management services.

Stakeholder Involvement

Community Outreach:

Over the last year, the District reached out to parents, students and the community at large through different outlets and formats. As part of its public outreach efforts, the District held a series of community conversation meetings across the District. Their purpose was to:

-  Provide updates on the proposed GOB project implementation rollout;
-  Continue to inform the public of actions taken to establish the processes, programs and protocols needed to carry out the promises made to the voters (transparency, economic development and maximum private sector participation); and
-  Advance the District's vision of the classroom of tomorrow both from a facilities and technology perspective.

Town Hall Meetings:

- ✓ 21 Century School Bond Town Hall Meeting at SBAB
August 25, 2014
- ✓ August 28, 2014
Miami Lakes Education Center
- ✓ September 2, 2014
Bunche Park Elementary School
- ✓ September 4, 2014
Bunche Park Elementary School
- ✓ September 8, 2014
Highland Oaks Middle School
- ✓ September 9, 2014
Miami Springs Senior High
- ✓ September 11, 2014
Miami Southridge Senior High School

- ✓ October 1, 2014
Coral Park Elementary School
- ✓ October 2, 2014
Whispering Pines Elementary School
- ✓ October 6, 2014
Shenandoah Elementary School

Special Meetings:

- ✓ October 28, 2014
Community Workshop on Disparity Study (Miami Jackson Senior High School)
- ✓ October 30, 2014
Town Hall Meeting - State Representative Cynthia A. Stafford & Rodney Harris,
Councilman, City of Miami Gardens - GOB Questions & Answers
- ✓ November 13, 2014
City of Hialeah Council Meeting – GOB Projects in City Proper
- ✓ December 15, 2014
Miami Norland Senior High School Partial School Replacement - GOB Project
Community Update Meeting

GO Bond Project Groundbreaking Events:



November 7, 2014, Miami Northwestern Senior High School



November 10, 2014, Frederick Douglass Elementary School



November 20, 2014, Melrose Elementary School



November 21, 2014, Bunche Park Elementary School



November 26, 2014, Kinloch Park Elementary School



December 11, 2014, Hialeah Senior High School



January 23, 2015, Shenandoah Middle School



January 30, 2015, American Senior High School



February 2, 2015, Miami Sunset Senior High School



February 5, 2015, Cutler Bay Academy for Advanced Studies – Cutler Ridge



February 9, 2015, West Homestead K-8 Center

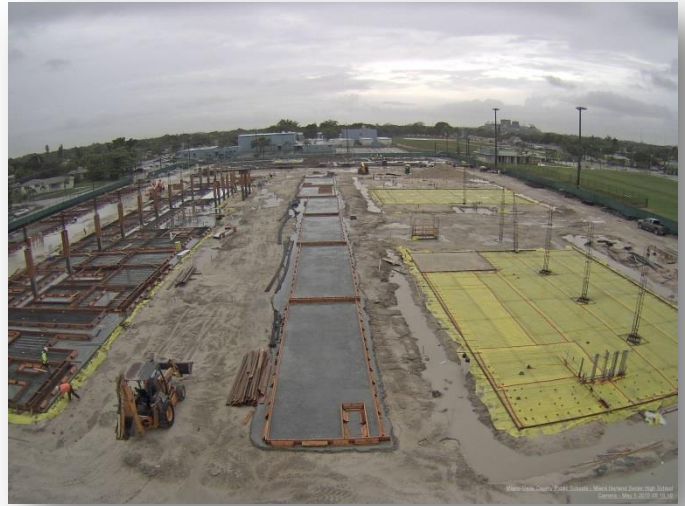
Project Chronicling:

Since May of 2013 the District has been documenting site and facility conditions at each of the schools, through site and interior and exterior photos. These photos serve three main purposes:

- ✚ They document pre-existing conditions at the sites and within the schools that can assist project architects and contractors to pinpoint potentially problematic areas, address them in the plans and contract documents and consequently minimize project delays and cost increases;
- ✚ They provide a meaningful way to chronicle progress at each site and in that way, preserve a slice of history; and
- ✚ They create a record of site and building conditions at the schools upon which future improvements can be based.

The product is web-based and allows for interface between plan locations and actual 3-D views, pre, during and post construction. For projects involving construction of new buildings, a camera is installed to provide time-lapse images of the construction progress.

Miami Norland Senior High School Replacement Project (time lapse)




M.A.S.T Addition at Virginia Key Project (time lapse)



User Satisfaction Survey

In order to gauge user satisfaction with the implementation of the GO Bond project at each school, the District has developed a survey instrument that is to be completed by the school site administrator (principal). The survey, which is to be administered after the project has achieved substantial completion, will provide the user with an opportunity to evaluate the completeness, quality and timeliness of the project scope, as well as evaluate the responsiveness of the architect, contractor and project manager. The survey will also provide an opportunity for the user to list concerns or additional needs not captured in the scope. The information gathered will serve to inform any required District action or follow-up, in the field or in-house.

 GOB PROJECT - USER SATISFACTION SURVEY	
Link to Photo Gallery:	
General Information	
School Name	Van E. Blanton Elementary School
School Address	10327 NW 11th Avenue, Miami
Location #	0401
Project #	01306800
Project Scope	Replace air conditioning units in classrooms and upgrade air conditioning in selected areas; upgrade electrical service; upgrade fire alarm system; install new security alarm system; renovate classrooms in building 2; paint interior; install new playgrounds; remove portables; install new classroom technology.
Project Budget Allocation	\$9,550
Schedule	
Projected Start	9/6/2013
Actual Start	9/6/2013
Projected Completion	12/27/2014
Substantial Completion	2/23/2015
Project Architect	Alleguez Architecture, Inc.
Project Contractor	H A Contracting Corp
User Satisfaction Survey (1-Unsatisfactory; 2-Fair; 3-Satisfactory; 4-Good; 5-Excellent)	
Scope completed as proposed	
Quality of work completed	
Timeliness of work	
Responsiveness of design professional	
Responsiveness of contractor	
Responsiveness of project manager	
Overall rating of services provided (quality, completeness and timeliness)	
Pending issues or needs (please be specific in your comments)	
Comments:	
_____ Signature of Principal	_____ Date Signed

Appendices

- ✓ 21st Century Schools Bond Advisory Committee Inaugural Meeting Presentation of June 25, 2014 and Meeting Minutes
- ✓ 21st Century Schools Bond Advisory Committee Meeting Minutes of March 18, 2014
- ✓ 21st Century Schools Bond Advisory Committee Special Meeting Agenda of August 25, 2014 and Meeting Minutes
- ✓ 21st Century Schools Bond Advisory Committee Meeting Presentation of September 9, 2014 and Meeting Minutes
- ✓ 21st Century Schools Bond Advisory Committee Meeting Presentation of March 3, 2015
- ✓ Media Advisory of August 28, 2014: *'21st Century Schools Town Hall Meetings – Bond Program Progress Report'*
- ✓ Media Advisory of November 7, 2014: *'M-DCPS Hosts Bond Project Kick-off at Miami Northwestern Senior'*
- ✓ Media Advisory of November 10, 2014: *'M-DCPS Hosts Bond Project Kick-off at Frederick Douglass Elementary School'*
- ✓ Media Advisory of November 17, 2014: *'M-DCPS to Host Bond Project Kick-off Events'*
- ✓ Media Advisory of November 19, 2014: *'Miami-Dade School Board Awards Construction Contract for Replacement of Miami Norland Senior High School'*
- ✓ Media Advisory of November 20, 2014: *'Melrose Elementary School Kicks-off GO Bond Project'*
- ✓ Media Advisory of November 21, 2014: *'GO Bond Project Gets Underway at Bunche Park Elementary'*
- ✓ Media Advisory of November 26, 2014: *'M-DCPS Hosts Bond Project Kick-off at Kinloch Park Middle School'*
- ✓ Media Advisory of December 9, 2014: *'M-DCPS to Host Bond Project Kick-off Event at Hialeah Senior'*
- ✓ Media Advisory of December 11, 2014: *'Hialeah High School Kicks-off GO Bond Project'*
- ✓ Media Advisory of January 15, 2015: *'M-DCPS to Host Bond Project Kick-off Events'*

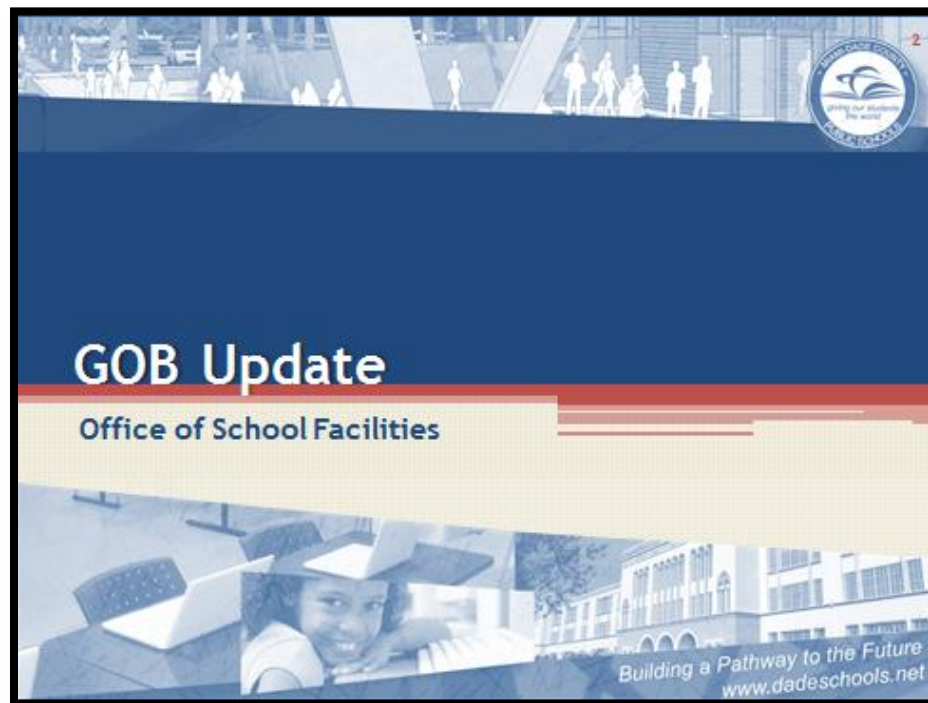
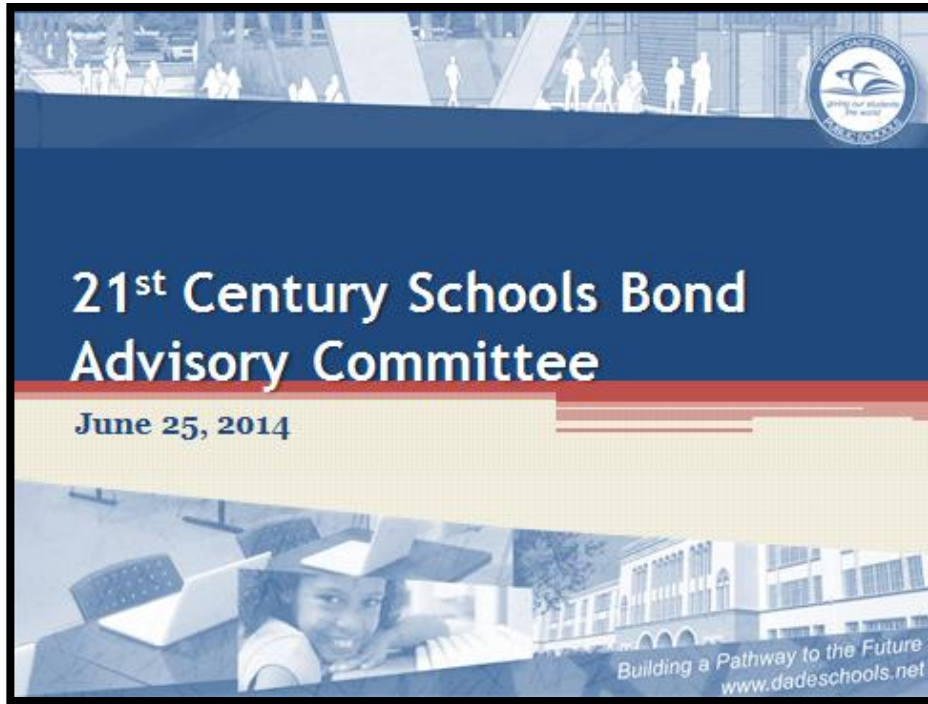
- ✓ Media Advisory of January 23, 2015: *'M-DCPS Hosts Bond Project Kick-off Event at Shenandoah Middle School'*
- ✓ Media Advisory of January 27, 2015: *'M-DCPS to Host Bond Project kick-off Events'*
- ✓ Media Advisory of January 30, 2015: *'M-DCPS Hosts Bond Project Kick-off at American Senior High School'*
- ✓ Media Advisory of February 2, 2015: *'Miami Sunset Senior High School Kicks-off GO Bond Project'*
- ✓ Media Advisory of February 5, 2015: *'Cutler Bay Academy of Advanced Studies Kicks-off Bond Project'*
- ✓ Media Advisory of February 9, 2015: *'M-DCPS Hosts Bond Project Kick-off Event at West Homestead K-8 Center'*
- ✓ Media Advisory of February 11, 2015: *'School Board Approves GOB Projects Valued Over \$45 Million'*
- ✓ Media Advisory of March 30, 2015: *'M-DCPS to Host Bond Project Ribbon-Cutting Event at Miami Lakes Education Center & Technical College'*

Business Events:

- ✓ April 30, 2014: *'Welcome to BDI Construction Small Business Enterprise/Micro Business Enterprise Workshop for Pre-qualifications and Certifications for Sub-contractors and Construction Manager @ Risk Contractors'*
- ✓ May 2, 2014: Miami-Dade Chamber of Commerce – *'Business 101, Back to Basics'*
- ✓ May 21, 2014: Miami Gardens
- ✓ May 30, 2014: The Miami-Dade Defense Alliance, a Program of the Beacon Council - *'Doing Business with the Military'*
- ✓ June 27, 2014: Pirtle - *'Construction Job Recruitment for MAST Academy @ Key Biscayne'*
- ✓ July 23, 2014: Town of Miami Lakes in Partnership with OEO – *'How to Do Business with Miami-Dade County Public Schools'*
- ✓ July 29, 2014: D. Stephenson Construction, Inc. – *'SBE/MBE and M/WBE Outreach Workshop (Upcoming Bidding Opportunities)'*
- ✓ September 10, 2014: DBS Business Expo – *'Racing to Success'*
- ✓ September 12, 2014: T&G Constructors – *'Pre-Qualification Workshop'*

- ✓ September 17, 2014: Miami-Dade Chamber of Commerce – *‘Let’s Get Certified Technical Assistance Workshop’*
- ✓ September 26, 2014: M-DCPS OEO, Miami-Dade County Military Affairs Board and Miami-Dade Defense Alliance – *‘How to do Business with Miami-Dade County Public Schools’*
- ✓ October 2014: M-DCPS OEO and Latin Builders Association – *‘How to do Business with Miami-Dade County Public Schools’*
- ✓ November 6, 2014: CSBE Association Small Business Meeting
- ✓ November 18, 2014: Community Bank of Florida – *‘How to do Business with Miami-Dade County Public Schools’*
- ✓ February 20, 2015: M-DCPS and Coastal Construction – *‘Let’s Connect...’*
- ✓ February 23, 2014: M-DCPS – *‘How to Prepare a Request for Qualifications (RFQ) for Architect/Engineer (A/E) and Construction Management at-Risk (CMR) Solicitations’*
- ✓ March 10, 2015: America’s SBDC Florida at FIU – *‘Money Talks: How to Use Your Construction Contract, Liens and Bonds to Get Paid’*
- ✓ March 19, 2015: D. Stephenson Construction, Inc. and M-DCPS OEO – Sub-Contractor and Sub-Trades Participation Opportunities in Several Bond Projects

21st Century Schools Bond Advisory Committee Meeting Presentation
June 25, 2014



21st Century Schools Bond Advisory Committee Meeting Presentation
June 25, 2014

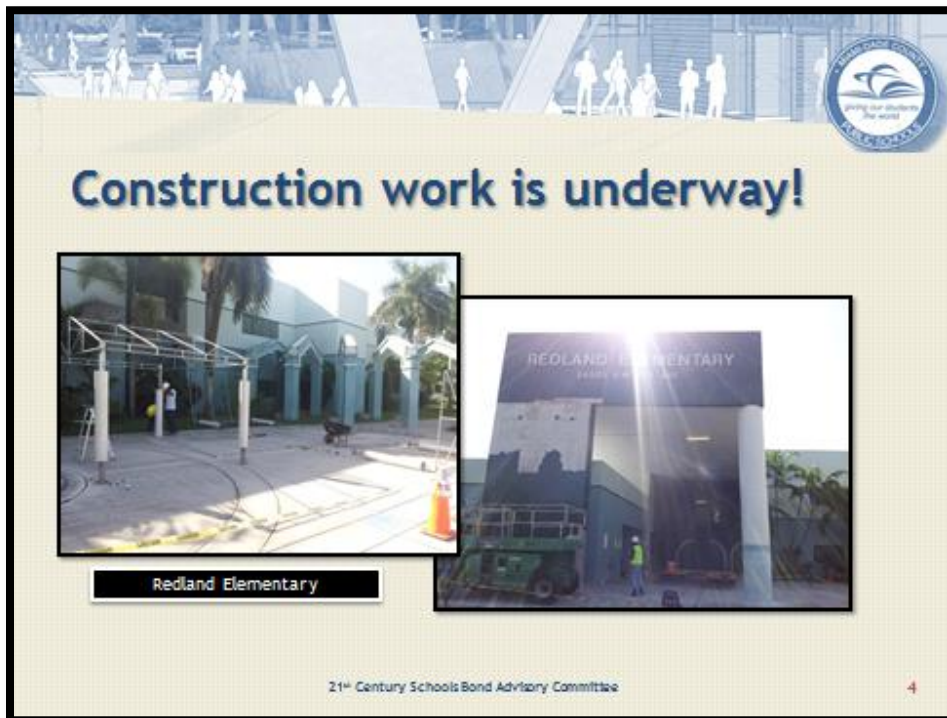


Construction work is underway!





Miami Lakes Educational Center

21st Century Schools Bond Advisory Committee 3



Construction work is underway!



Redland Elementary

21st Century Schools Bond Advisory Committee 4

21st Century Schools Bond Advisory Committee Meeting Presentation
June 25, 2014



Construction work is underway!

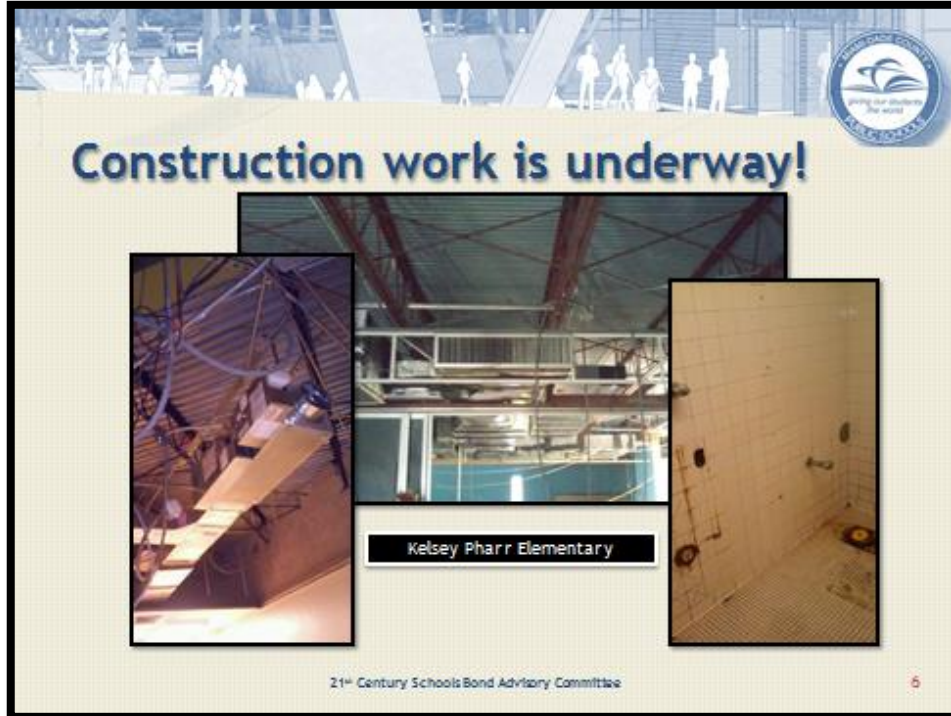


Gertrude Edelman/Sabal Palm Elementary


21st Century Schools Bond Advisory Committee

5

The slide features a header with a blue background and white silhouettes of people. A circular logo in the top right corner contains the text "21st CENTURY SCHOOLS" and "giving our students the world". The main title "Construction work is underway!" is in a bold, blue font. Below it are three photographs: the top left shows a room with white walls and ceiling; the bottom left shows a room with large windows and desks; the right side shows a close-up of a window frame.



Construction work is underway!



Kelsey Pharr Elementary

21st Century Schools Bond Advisory Committee

6

The slide features a header with a blue background and white silhouettes of people. A circular logo in the top right corner contains the text "21st CENTURY SCHOOLS" and "giving our students the world". The main title "Construction work is underway!" is in a bold, blue font. Below it are three photographs: the left side shows a staircase; the center shows a room with a blue wall and ceiling; the right side shows a room with white walls and ceiling.

21st Century Schools Bond Advisory Committee Meeting Presentation
June 25, 2014



Construction work is underway!



Dr. Robert B. Ingram Elementary

21st Century Schools Bond Advisory Committee

7



Construction work is underway!



Virginia A. Boone/Highland Oaks Elementary


Shenandoah Elementary

21st Century Schools Bond Advisory Committee

8

21st Century Schools Bond Advisory Committee Meeting Presentation
June 25, 2014

Construction work is underway!



M.A.S.T. Academy

21st Century Schools Bond Advisory Committee 9

Implementation of GOB Year 1 Projects (under \$2M)

- ✓ 30 projects are already in construction phase
- ✓ 13 playgrounds/playground surface replacements completed/in construction
- ✓ Portable removal underway at multiple sites

21st Century Schools Bond Advisory Committee 10

21st Century Schools Bond Advisory Committee Meeting Presentation
June 25, 2014



Construction work completed!

Miami Springs Senior High (portable demolition)

Miami Springs Senior High (field restored post demolition)

21st Century Schools Bond Advisory Committee 11

This slide features a header with a silhouette of people and the Dade County Schools logo. The main content consists of two photographs: one showing a yellow excavator demolishing a portable building, and another showing a restored green field next to a school building.




Construction work completed!

21st Century Schools Bond Advisory Committee 12

This slide features a header with a silhouette of people and the Dade County Schools logo. The main content consists of four photographs showing different views of a newly installed playground with colorful equipment on a green field.

21st Century Schools Bond Advisory Committee Meeting Presentation
June 25, 2014



Implementation of GOB Year 1 Projects (over \$2M)

- ✓ Design for replacement of Miami Norland Senior High School is underway with construction award projected for the fall
- ✓ Construction contract awarded for the new 6-12 grade facility at MAST on Virginia Key and for the existing MAST facility renovations with occupancy for August 2015

21st Century Schools Bond Advisory Committee 13




Implementation of GOB Year 1 Projects

By fall 2014:

- ✓ All 68 Year 1 GOB projects will be in construction
- ✓ 76 accelerated projects valued at approximately \$24M will be completed or in construction

21st Century Schools Bond Advisory Committee 14

21st Century Schools Bond Advisory Committee Meeting Presentation
June 25, 2014



Implementation of GOB Year 2 Small Projects (Under \$1M)

- ✓ 55 Year 2 projects have been assigned to sheltered market SBE and MBE architects and contractors based on ranking and geographic proximity
- ✓ Scoping in progress
- ✓ Design to start Fall 2014
- ✓ Construction to start mid-2015

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Implementation of GOB Year 2 Projects

Commitment to Mentoring SBE/MBE Firms

- The District hosted a free three-day workshop for new SBE/MBE firms focusing on:
 - Educational facility related building criteria and requirements or S.R.E.F. (State Requirements for Educational Facilities); and
 - Payment requests and processing
- The event was attended by all firms

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Implementation of GOB Year 2 Medium Projects (\$1M-\$2M)

- ✓ 9 projects already assigned to architects and contractors
- ✓ Scoping completed, currently in design
- ✓ Construction to start early 2015

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Implementation of GOB Year 2 Large Projects (Over \$2M)

13 projects in total bundled into three groups:

- ✓ Board commissioning of architects for first group of 3 schools scheduled for July
- ✓ Competitive solicitations for architects and contractors presently advertised for second group of 5 five schools
- ✓ Solicitations for final group of 5 schools will be advertised in the fall

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Implementation of GOB Year 2 Large Projects - Delivery Method Protocol

Year 2 Schools	Type	Construction Budget	Previously Recommended Delivery Method	Currently Recommended Delivery Method
K-8 relief in NE Miami-Dade area - Madeline Ives K-8 Conversion	Add/Rep/Ren	\$ 9,982,766	CMR	CMR
Hialeah Senior High	R	\$ 9,524,379	CMR	CMR
Cutler Ridge Middle School	Rep/Ren	\$ 8,240,246	CMR	CMR
West Homestead Conversion to K-8 (Addition & Renov)	Add/Rep/Ren	\$ 6,475,364	CMR	CMR
Miami Northwestern Senior High	Ren	\$ 5,639,904	CMR	CMR
Bunche Park Elementary School*	Replacement	\$ 5,543,704	CMR	Bid
Frederick Douglass Elementary School*	Replacement	\$ 5,456,254	Bid	Bid
Kinloch Park Middle School	Ren	\$ 5,095,270	CMR	CMR
Shenandoah Middle School	Ren	\$ 4,735,834	CMR	CMR
Melrose Elementary School	Rep/Ren	\$ 4,559,738	CMR	CMR
Miami Southridge Senior High	Ren	\$ 4,293,405	CMR	CMR
Miami Sunset Senior High	Ren	\$ 3,807,356	CMR	CMR
Oak Grove Elementary School	Ren	\$ 3,212,424	CMR	CMR

* A/E SOLICITATION WAS ISSUED FOR PROTOTYPICAL DESIGN TO ACHIEVE COST EFFICIENCIES AND STREAMLINED SCHEDULE

ACTION REQUESTED: CONFIRM PROTOCOL CHANGE

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Advancing Critical Projects

- ✓ Specific scope from projects funded in years 3 through 5 of the GO Bond program has been advanced based on following criteria:
 - ✓ scope was included in the planned GOB project
 - ✓ nature of the work was critical and required immediate attention
 - ✓ there were time-sensitive matching funds from different source to augment GOB project funding

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Advancing Critical Projects



Project	Year	Amount	Priority	Notes
1. School Improvement Plan	2	\$1,000,000	High	
2. School Improvement Plan	3	\$1,000,000	High	
3. School Improvement Plan	4	\$1,000,000	High	
4. School Improvement Plan	5	\$1,000,000	High	


Project	Year	Amount	Priority	Notes
5. School Improvement Plan	2	\$1,000,000	High	
6. School Improvement Plan	3	\$1,000,000	High	
7. School Improvement Plan	4	\$1,000,000	High	
8. School Improvement Plan	5	\$1,000,000	High	

Project	Year	Amount	Priority	Notes
9. School Improvement Plan	2	\$1,000,000	High	
10. School Improvement Plan	3	\$1,000,000	High	
11. School Improvement Plan	4	\$1,000,000	High	
12. School Improvement Plan	5	\$1,000,000	High	

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Technology Implementation Update

- District-wide WiFi Implementation
- Promethian Interactive Boards
- Devices for Students



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The slide features a header image of a modern school building with people walking. In the top right corner is the logo for the 21st Century Schools Bond Advisory Committee, which includes a stylized bird and the text "21st CENTURY SCHOOLS BOND ADVISORY COMMITTEE" and "giving our students the world".

Preparing for Year 3 Projects

- ✓ Year 3 (FY 2014-2015) includes 54 projects with a collective value of approximately \$241M
- ✓ Projects are generally large in nature and will require commissioning of architects and contractors
- ✓ Bundled solicitations for architects and contractors to be issued by Fall 2014 with commissioning anticipated in Spring 2015
- ✓ Design will start at that time

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The slide features the same header image and logo as slide 23.

Project Chronicling

www.multivista.com

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Advisory Committee's Annual Report

Executive Summary Excerpts

Economic Development Opportunities

- ✓ established Office of Economic Opportunity to implement programs that maximize reinvestment of GOB dollars in the local economy and open up new opportunities for Small and Micro Business Enterprises (SBE/MBE)
- ✓ adopted policies and procedures to ensure equitable participation in GO Bond projects by SBE/MBE
- ✓ constituted Small Business Enterprise (SBE) Advisory Committee and SBE Goals-Setting Committee

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Advisory Committee's Annual Report Executive Summary Excerpts

Inclusiveness and Business Outreach

- ✓ commissioned Disparity Study by MGT of America, Inc., the results of which will serve as foundation for formulation of Minority and Women Business Enterprise (M/WBE) participation in GO Bond projects
- ✓ successfully certified more than 420 small businesses
- ✓ successfully pre-qualified more than 200 small construction firms

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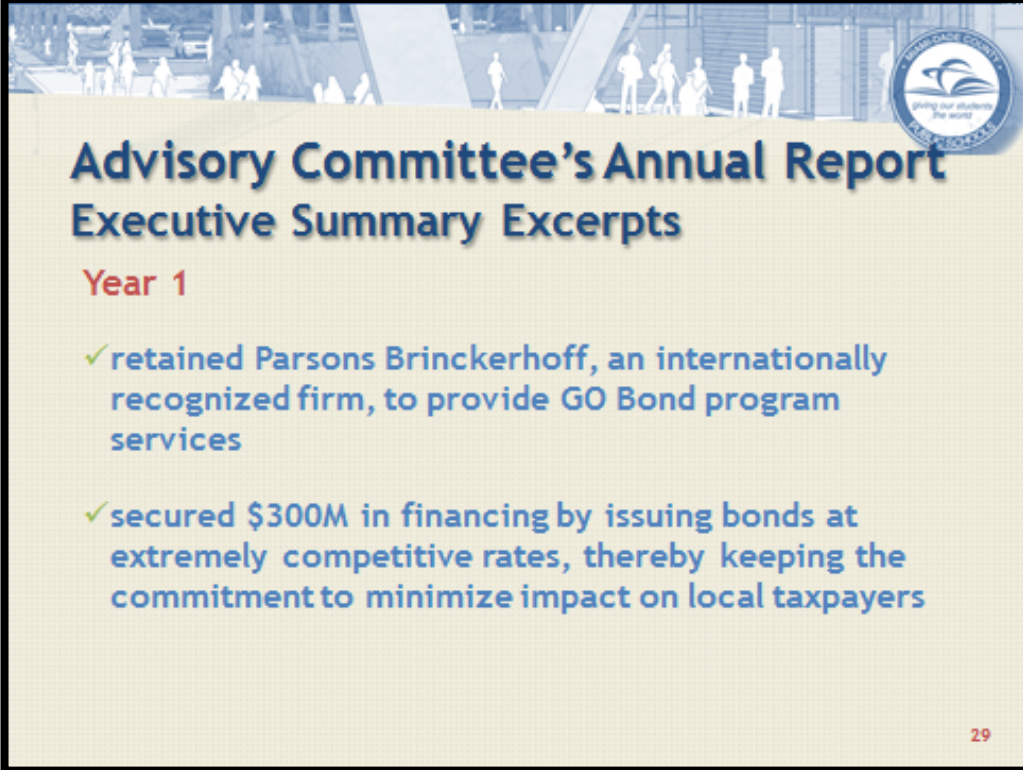
Advisory Committee's Annual Report Executive Summary Excerpts

Year 1

- ✓ for 66 projects in Year 1 with values between \$1M and \$2M:
 - ✓ added 13 new local architects to the roster
 - ✓ 8 are certified as MBE/SBE firms and 9 are also certified as M/WBE
 - ✓ added 6 new local contractors to the roster
 - ✓ 5 are M/WBE certified
- ✓ kicked-off all 66 projects at school sites with assigned teams of architects and contractors
- ✓ started design and pre-construction activities on all projects, with all slated to be in construction by summer/fall of 2014

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Advisory Committee's Annual Report Executive Summary Excerpts

Year 1

- ✓ retained Parsons Brinckerhoff, an internationally recognized firm, to provide GO Bond program services
- ✓ secured \$300M in financing by issuing bonds at extremely competitive rates, thereby keeping the commitment to minimize impact on local taxpayers

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Advisory Committee's Annual Report Executive Summary Excerpts

Year 1

- ✓ hired local architectural firm and contractor for \$35M replacement of Miami Norland Senior High School
- ✓ project is in design with construction slated for the fall of 2014
- ✓ to maximize local economic benefit, project has local business and local labor participation requirements

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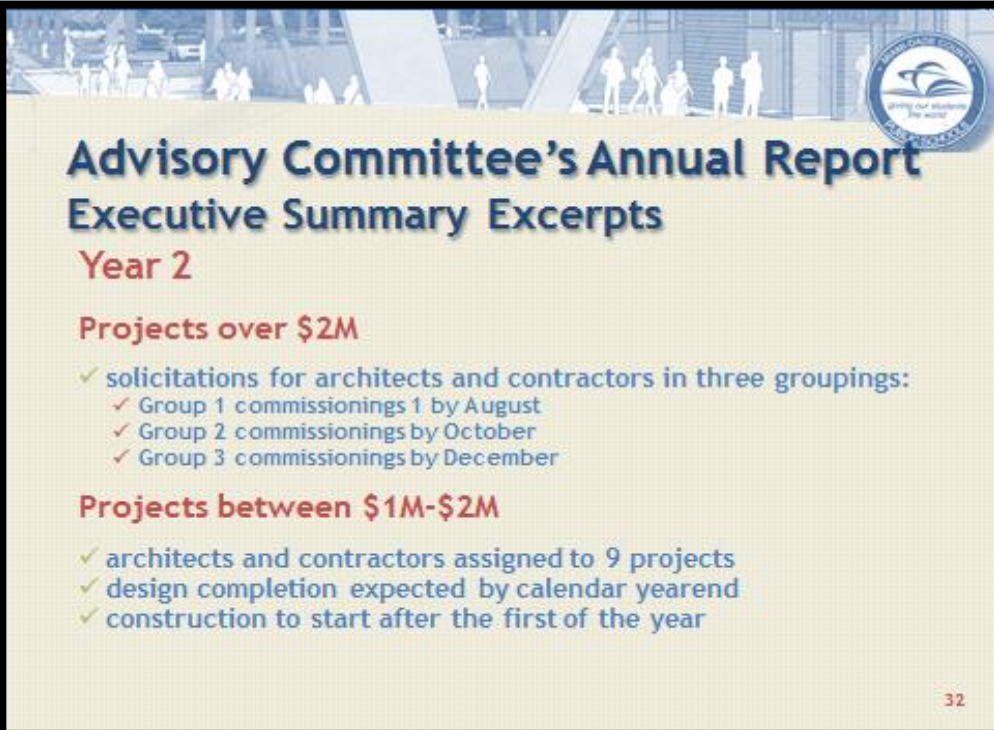


Advisory Committee's Annual Report Executive Summary Excerpts

Year 1

- ✓ hired local architectural firm, both SBE and M/WBE certified, and contractor for the MAST addition and renovation project
- ✓ construction is underway for completion in Summer 2015
- ✓ to maximize local economic benefit, this project has local business and local labor participation requirements

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Advisory Committee's Annual Report Executive Summary Excerpts

Year 2

Projects over \$2M



- ✓ solicitations for architects and contractors in three groupings:
 - ✓ Group 1 commissionings 1 by August
 - ✓ Group 2 commissionings by October
 - ✓ Group 3 commissionings by December

Projects between \$1M-\$2M

- ✓ architects and contractors assigned to 9 projects
- ✓ design completion expected by calendar yearend
- ✓ construction to start after the first of the year

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Advisory Committee's Annual Report Executive Summary Excerpts Year 2

Projects under \$1M

- ✓ hired 11 SBE and 4 MBE certified architects for 55 projects
- ✓ hired 9 SBE and 7 MBE certified contractors for those 55 projects
- ✓ assigned the combined 55 SBE/MBE projects to architect and contractor teams
 - ✓ design planned to start in the fall of 2014
 - ✓ construction during the second quarter of 2015;

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Advisory Committee's Annual Report Executive Summary Excerpts

Other Initiatives

- ✓ accelerated instructional technology installation for schools consisting of classroom interactive boards and related infrastructure improvements, a project that is scheduled to be completed by school opening 2014
- ✓ launched a GO Bond public Dashboard to provide updated information on projects, including budget and schedule
- ✓ Dashboard links projects in Years 1 and 2 with the individual school webpages

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Advisory Committee's Annual Report Executive Summary Excerpts

Community and Economic Development Outreach

- ✓ 'Dialogue by Design' community conversations across the District geared towards parents, students and community representatives
- ✓ Ceremonial groundbreakings at selected Year 1 schools
- ✓ Targeted Town Hall meetings
- ✓ Numerous special presentations to local governments
- ✓ Interviews with English, Spanish and Creole speaking radio stations
- ✓ Interviews with local newspapers
- ✓ Editorials on the status of the GO Bond implementation, such as the November 2013 Miami Herald Editorial penned by the Superintendent and the Committee's Chair
- ✓ Press Releases
- ✓ Workshops and presentations to key local entities such as chambers of commerce, business groups and building trade associations

ACTION REQUESTED: REVIEW DRAFT REPORT AND PROVIDE ANY DESIRED INPUT TO DISTRICT STAFF BY JULY 8; CONVENE SPECIAL MEETING ON JULY 10 TO APPROVE AND TRANSMIT ANNUAL REPORT TO THE SCHOOL BOARD

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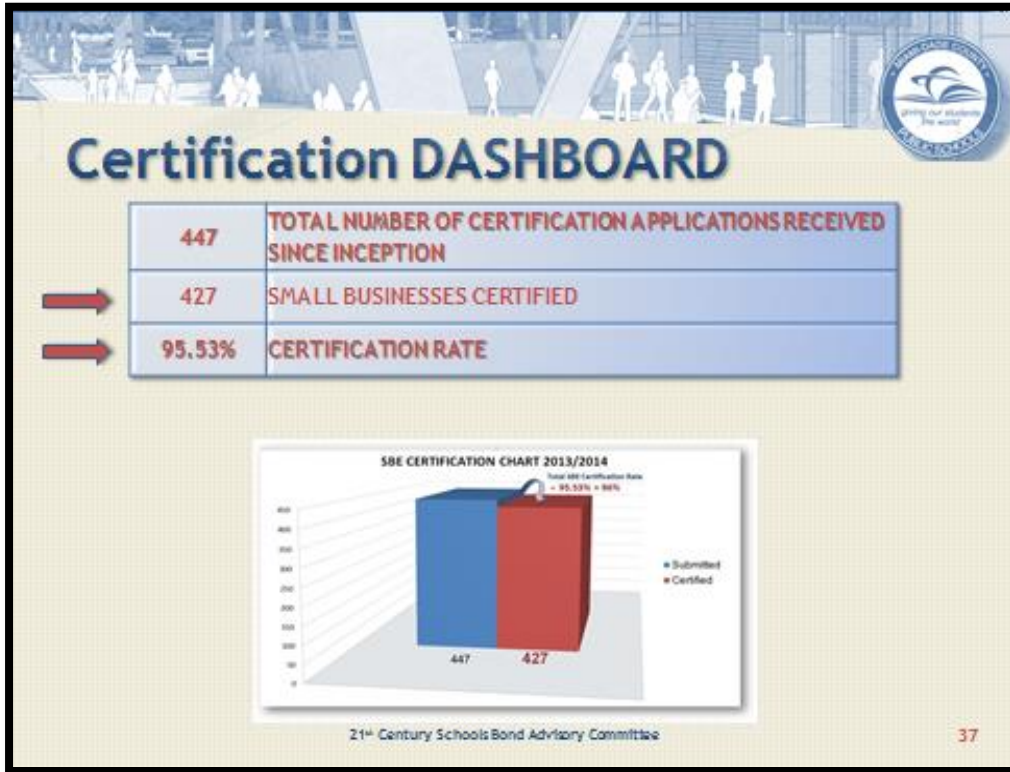

Office of Economic Opportunity Update

Brian A. Williams, Economic Development Officer

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Community Outreach Dashboard

45	SEMINARS/WORKSHOPS CONDUCTED IN 2013-2014 FISCAL YEAR
10	RADIO/NEWSPAPERS "TOUCHED"
17,947	OUTREACH EMAILS (since Feb. 2014)

Pre-qualifications Dashboard

203	TOTAL PREQUALIFIED FIRMS
91	PREQUALIFIED SBE FIRMS
102	PREQUALIFIED M/WBE FIRMS

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Previous Outreach & Partnerships

- ✓ **Miami-Dade Chamber of Commerce - May 2, 2014**
Black Police Precinct Courthouse and Museum in Miami Gardens
- ✓ **Turner School of Construction Seminar - May 6, 2014**
Miami-Dade College South in Homestead
- ✓ **National Association of Black Women in Construction - May 15, 2014**
Miami Dade College Homestead Campus
- ✓ **Hialeah Chamber of Commerce - May 21, 2014**
Howard Johnson Ballroom in Hialeah (Superintendent Alberto M. Carvalho was the keynote speaker)
- ✓ **Small Business Workshop w/ the Beacon Council - May 29, 2014**
Chamber South Perrine Office

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Previous Outreach & Partnerships

- **Doing Business with M-DCPS and Thornton Construction**
July, 25, 2014 from 10am - Noon
South Florida Educational Credit Union
1498 NE Second Avenue (2nd Floor Conference Room)
Miami, FL 33132
- **M-DCPS Coffee w/ the Community and Workshop on How to Respond to RFP's**
July 31, 2014 from 9am-10am
School Board Auditorium
1450 NE Second Avenue
Miami, FL 33132

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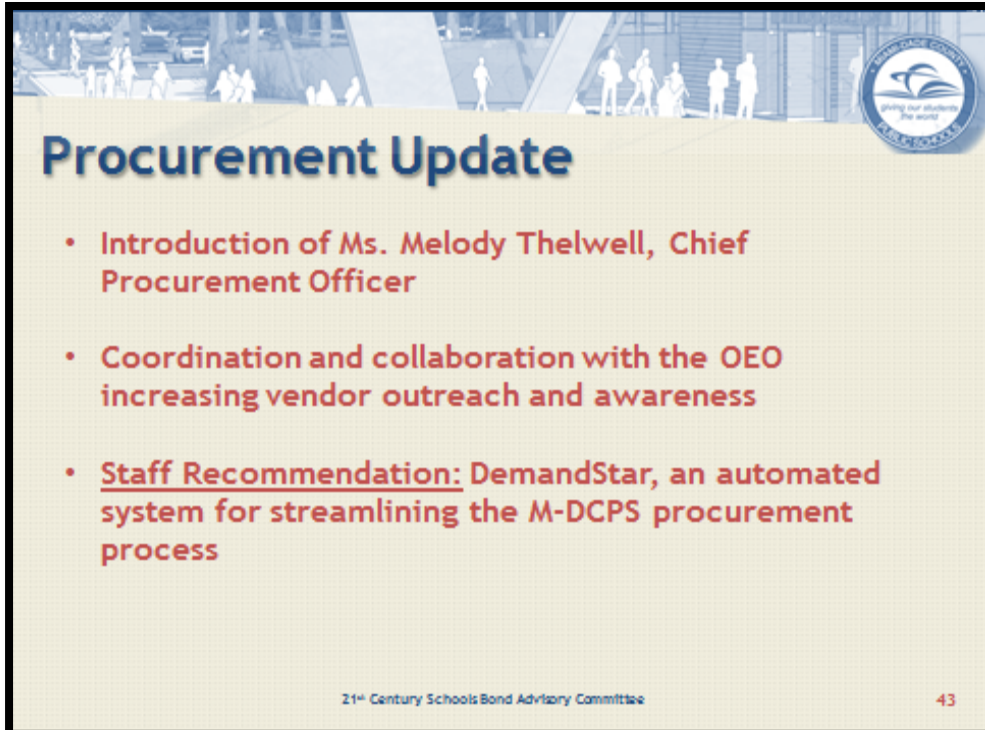


Disparity Study Update

- Draft of Phase I Disparity Study report completed by MGT of America, Inc. (MGT) is posted on the OEO Website
- To ensure full accountability, the Superintendent asked the Chief Auditor to validate information produced by MGT and the Board Attorney's Office to seek a 3rd party review
- Rollout of results over the next few weeks

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Procurement Update

- Introduction of Ms. Melody Thelwell, Chief Procurement Officer
- Coordination and collaboration with the OEO increasing vendor outreach and awareness
- Staff Recommendation: DemandStar, an automated system for streamlining the M-DCPS procurement process

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PUBLIC OUTREACH - MULTI-FACETED PROACTIVE STRATEGY FOR GOB PROJECTS

- Local construction community - vendors, suppliers, subs, businesses and governmental organizations that promote job growth, minority organizations within our community
 - Revamped image for GOB local hiring initiative
 - Opportunity Knocks newsletter in traditional and electronic formats
 - Social media campaign
 - Intergovernmental outreach and partnerships
- General public - parents, students, residents, community leaders, elected officials
 - Facilities website update - user-friendly with photos and updates on specific projects
 - Site visits with district members/elected officials
 - Social media campaign
 - Focus sessions with community leaders
 - Media opportunities - op-eds, feature stories, etc.

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21st Century Schools Bond Advisory Committee Meeting Presentation
June 25, 2014



21st Century Schools Bond Advisory Committee – Minutes of March 18, 2014 Meeting**21ST CENTURY SCHOOLS BOND ADVISORY COMMITTEE
MEETING MINUTES – March 18, 2014**

The 21st Century Schools Bond Advisory Committee (Committee) met on March 18, 2014 in Conference Room 916 of the School Board Administration Building. Chairman Martinez called the meeting to order at 3:00 p.m.

Committee Members

Mr. Roberto Martinez
Ms. Cindy Lerner
Mr. Cecil T. Daniels
Mr. Anthony Dawsey
Mr. Juan Del Busto
Mr. Thomas Eagan
Dr. Sean Foreman

Mr. François Illas
Ms. Gepsie Metellus
Reverend Guillermo Revuelta
Mr. Alan Rubin
Mr. Paul Wallace
Ms. Carol Graham Wyllie

Ex-Officio Non-Voting Members

Mr. Jose Montes de Oca
Mr. Jaime G. Torrens

Miami-Dade County Public School Attendees

Dr. Marta Pérez,
Board Member
Mr. Alberto M. Carvalho
Mr. Walter J. Harvey
Ms. Milagros Fornell
Mr. Ron Steiger
Mr. Carl Nicoleau
Ms. Tabitha Fazzino
Ms. Ana Rijo-Conde
Mr. Raul F. Perez
Mr. Brian Williams
Mr. Leo Fernandez
Mr. Christopher Miles
Ms. Addys Lopez

Ms. Ana Lara
Ms. Dalia Rosales
Mr. Trevor Williams
Mr. Tom Knigge
Mr. Paul Washington
Ms. Magi Betancourt
Ms. Debbie Karcher

Alternates

Mr. Roberto Martell
Mr. Michael Pineiro

Other Attendees

Ms. Nichole Hefty
Mr. Glen White
Mr. Joep van Berkel
Mr. Stephanus vanderBerg
Ms. Elsie Hamler

Recording Secretary

Ms. Erika Duarte

Mr. Martinez welcomed the committee and advised that both the Superintendent and Dr. Marta Pérez would be joining the meeting shortly.

Mr. Martinez requested a motion to approve the Minutes of the December 10, 2013 meeting. The motion was made by Mr. François Illas; seconded by Reverend Guillermo Revuelta and passed unanimously.

Mr. Martinez introduced Ms. Cindy Lerner and in turn asked her to introduce the first Item. Ms. Lerner thanked the Chair for his willingness to add the topic in question to the agenda.

21st Century Schools Bond Advisory Committee – Minutes of March 18, 2014 Meeting

Ms. Lerner indicated that she has been the Mayor of Pinecrest for the past five years, and is now the President of the Miami-Dade League of Cities. Over the course of the last several years, Ms. Lerner noted she has become more engaged in what has been developing in the four county region of South Florida covered by Miami- Dade County, Broward County, Palm Beach County and Monroe County. In doing so, she has had an opportunity to observe the significant environmental impact of extreme weather events, climate change and sea level rise in South Florida, which is literally ground zero in this area. A comprehensive work group named the South Florida Climate Change Compact has been created, and all four of the above mentioned counties are participants; the idea is to review and agree on the scientific data and analysis that go into understanding this area's vulnerability. The group has come up with an action plan which includes over one hundred recommendations for what we should all be doing to become more resilient, and how we should plan for the future as it relates to planning codes, building codes, and future land uses. Ms. Lerner noted that if communities don't plan appropriately, the insurance agencies and the banking industry will be planning our future for us, which can have devastating consequences. Ms. Lerner noted that this has encouraged her to get involved at the State and National level, noting that she is Vice-Chair of the National League of Cities' Energy, Environment & Natural Resources Committee. She acknowledged that this information is critical, and stated that we are at the forefront of what is being done in the Region. Ms. Lerner then pointed out that the County has worked diligently at assessing vulnerability and implementing the recommendations that they know they must implement at all affected operations and properties. That doesn't mean however, that most people are aware of what they should be doing to properly prepare.

Ms. Lerner indicated that she has been working with Ms. Nicole Hefty, who has been involved in this topic in the capacity of Director of the Sustainability Office at Miami-Dade County for many years. There is an effort on-going to introduce this information to all the cities in the county in an effort to educate them on their responsibilities and obligations. Ms. Lerner noted that once she joined this Committee and realized the extent of building and renovations taking place, she felt that it would be incumbent upon the members to assure that buildings are completed consistent with this regional action plan, and that everybody else who has any kind of access to these types of infrastructure improvements in the future, understands what our obligations are. The purpose of requesting that this topic be added to the Agenda was to demonstrate that this is an existing issue, and that we all have to better informed and engaged in becoming more resilient in all of our future planning. Ms. Lerner pointed out that she has found Broward County to be more aggressive and advanced in their accomplishments, and hopes that Miami-Dade County can catch up in terms of the municipalities. She anticipates that the Board, the Superintendent, and his staff will be on par with everything that the Climate Action Plan compels us to do.

Mr. Martinez thanked Ms. Lerner for making it possible to have Ms. Hefty present to speak on this important topic today, and also recognized Dr. Marta Pérez for attending the meeting. He then continued by congratulating Mr. Alberto Carvalho for being recognized as the National Superintendent of the Year.

21st Century Schools Bond Advisory Committee – Minutes of March 18, 2014 Meeting

Mr. Carvalho extended gratitude for the recognition, and commended his team as well as the community. He also credited the recognition to a united School Board, which was key to this achievement. Mr. Carvalho noted that during the recession years, we've accomplished the unthinkable, advancing in a time when no one else was doing so. Opportunities were taken advantage of when others chose to recede during these dire economic times. As a result, the Miami- Dade County graduation rate has not only surpassed that of Broward County, a county with one third of our diversity and poverty, but it is actually higher than the National average. This shows that with determination and a good cause, anything can be accomplished. We know what steps we need to take in our communities and schools to address the issue of rising sea level. The information and solutions are tangible; you just need the will and the political courage to do the right thing. Anytime is a good time to do the right thing, and the past five and a half years have proven that. Mr. Carvalho emphasized that we will continue to tackle important issues. He pointed out that his style is to plan aggressively, and to engage in an excruciating planning process, planning up to the most minor detail. Thoughtful planning, in turn, has allowed us to kick start the Bond program quickly. There are dozens of fully funded projects currently in the planning or design phase. Mr. Carvalho announced that just this morning he presented a challenge to Meg Whitman, CEO for HP, to not only make a significant reduction on the digital devices being purchased by M-DCPS, but also to contribute \$100,000 for our foundation to support educational programs and I.T. Academies. This initiative resulted in a significant reduction in price, and a savings of \$150, 000.

Mr. Martinez commended the Superintendent and his staff and introduced the presenter, Ms. Nicole Hefty.

Ms. Hefty thanked the Chair, and also thanked Ms. Lerner for her support and collaboration over the last year. She stated that Ms. Lerner has allotted her many resources which have proved beneficial. Ms. Hefty has been working on climate change issues since 2003. In the early 1990's, Commissioner Harvey Ruvlin was at the forefront of this issue. He introduced the County to the possibility of reducing its greenhouse gas emissions, resulting in the first local jurisdiction to develop a plan for this purpose. It wasn't until 2009, when the County received federal funding through the Energy Efficiency and Conservation Block Grant, that an Office of Sustainability was established, allowing for the development of the County's Sustainability Plan, *Green Print*.

As the sea level continues to rise, we can anticipate that the impact will be significant on our infrastructure. Sea level rise is very difficult to predict due to all the contributing factors which can affect how soon it will happen and how high the sea level will go. NOAA and the South Florida Water Management District came together to create a sea level rise projection for our Region. The projection was an anticipated 3 to 7 inches by the year 2030 and up to 24 inches by the year 2060. This information was passed on to another collaborative work group, the Army Corps of Engineers and the South Florida Water Management District. A consistent methodology was then developed for viewing land elevation in the four counties, and looking at a potential one, two, and three foot sea level rise scenario so that we can begin identifying areas in the region which are most susceptible to coastal flooding.

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Ms. Hefty encouraged the Committee to visit the website to take a look at the Climate Action Plan, which contains over 100 recommendations. Over 100 subject matter experts were involved in various work groups to view the different sector areas, anticipating potential impacts while beginning to identify actions that should be taken in planning for resiliency. Ms. Hefty acknowledged the differences within the region in regard to resources and political will within individual communities. This plan is intended to be a framework to allow us to move together as a region, while allowing us the flexibility as individual communities to prioritize and identify how best to use available resources. A full copy of the presentation was embedded in the Power Point Presentation given to all Committee Members.

Mr. Del Busto questioned whether the Federal Government has any involvement in this. Ms. Hefty responded that the President and his Administration do, but emphasized how difficult it is to get a consensus at the Federal level. Mr. Del Busto stated that four years ago the Federal Government was buying land in the Everglades, and asked if they continue to do so. Ms. Hefty responded that this is all part of the ongoing comprehensive Everglades Restoration Plan. Ms. Lerner interjected by stating that through her involvement with the National League of Cities, a committee formed within it is looking into addressing and making recommendations to advance Federal policy. The President has recently created a task force on climate change, which includes local and state officials. This country-wide task force not only looks at the sea level rise which impacts South Florida directly, but it also looks at extreme weather events on the National level. One significant issue that both the local government and the County are dealing with is storm water management and drainage issues. The infrastructure is insufficient in all Counties due to drastic weather in recent years. This is something that the school system will need to take into account and be prepared to address.

Mr. Martinez asked Mr. Torrens how the District is planning to incorporate some of the aforementioned issues. Mr. Torrens began by stating that none of our schools are located within the two foot critical areas, even though some of the surrounding neighborhoods may, which isn't something to be ignored. One of the things included in many of the Bond projects is drainage improvements at multiple campuses. Most of the GOB work consists only of renovations of schools, but in the few cases where we are doing new construction, we are making sure that we are complying with these guidelines. Mr. Martinez questioned what is being done to ensure that M.A.S.T. at Key Biscayne is compliant. Mr. Torrens responded that this campus is located on a Barrier island, making it susceptible to sea level rise. The school is being constructed twenty two feet above sea level on stilts, while still utilizing that elevated space for parking. Mr. Martinez asked if there are any new schools to be built inland other than Norland Senior High. Mr. Torrens advised that even though this campus is not located within an immediate threat area, there will be enhancements made to schools in the Northeast area of Miami-Dade County (Sunny Isles, Aventura, etc.). All new construction will be built up to the higher standards.

Ms. Hefty advised that the task force agreed to project as far ahead as the year 2100 because there are too many variables to project any further. She stated that she believes the anticipated projection in sea level rise is about six feet by the year 2100. Due to high costs and budget restraints, it seems the more effective way to move forward is to use these projections to identify incremental steps which can be taken to begin designing infrastructure and services to take us into the future. Ms. Hefty stressed that just because a

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campus is not located in the potential threat area, it doesn't mean that the infrastructure is not vulnerable.

Mr. Wallace asked if there were any comparisons which we can use, possibly from the 1960's, and asked if any sea level rise was recorded back then. Ms. Hefty confirmed, and stated that there has been documented sea level rise for the past 100 years. It has risen about nine inches in the last century. If projected on a gradual basis, it doesn't seem so potentially devastating, but because of factors like increases in carbon dioxide and thermal expansion, the sea level is expected to rise quicker and sooner than it has in the past.

Dr. Foreman inquired whether the County Commission had to vote on the Green Print plan, and wanted to know what kind of support or resistance Ms. Hefty had encountered from the Commission. Ms. Hefty stated that when the plans were initially released, they were in the midst of a Mayoral recall, causing significant disruptions. The plan was officially presented about a month ago, and passed after over two years of development. Despite all the disruptions, Ms. Hefty feels the Board has been supportive. Dr. Foreman pointed out that the graph in the Power Point shows that between 1980 and 2010, there was a drop in sea level. Ms. Hefty explained that the base line is the year 2010. Dr. Foreman continued by asking what the suggestions for the School Board are, such as mitigation and prevention. Ms. Hefty stated that there isn't an easy answer. There are many factors that need to be considered, and this Plan should be referred to in future planning processes.

Ms. Metellus inquired if the recent Water and Sewer Bond is consistent with this particular plan. Ms. Hefty stated that it is, and went on to describe a lawsuit between the Biscayne Bay Water Keepers, and both the County and EPA. The suit was brought about because in the consent decree, there is no specific acknowledgment or recognition of Sea Level Rise and how it could impact the infrastructure. The County has been utilizing this projection since it was created in their master planning process for water and sewer. They also retained a consultant to do an initial vulnerability assessment of their primary plans along the coast, including South Dade, Central District in Virginia Key, and the North Dade plant. All these structures have been susceptible to storm surges from the day they were built. As we move forward with the infrastructure improvements, it is imperative that we begin incorporating those considerations into the design of the improvements.

Mr. Rubin stated that it seems we are at a point where drastic sea level rise is inevitable, no matter what changes we make. Ms. Hefty stated that while that is a possibility, we can't give up. There is a lot we can do if we take action now to continue to make this a livable community. We need to focus on what we can do to extend our capacity to live here by thinking outside the box. After a trip to the Netherlands, where water issues have been dealt with effectively for many years, we learned that an idea is identifying areas where we can allow water to come in on occasion. This can be a space that is used by the community 80-90% of the year, but can become a storm model retention area on occasion. There are a lot of opportunities we need to look at so we can lead the way.

Ms. Lerner advised the committee that Senator Bill Nelson will be coming to Miami-Dade County to hold a field hearing on sea level rise at the Miami Beach Convention Center on April 22nd. Senator Champion will be concluding his road tour on climate issues in Miami later on that same week. Ms. Lerner mentioned some resources including the Georgetown

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Climate Center, as well as the Greater Miami Chamber Sustainability Committee. The challenge is to get the word out and to plan appropriately for the future.

Ms. Hefty concluded by offering anyone with any further questions to contact her. Mr. Torrens advised that there is a link to the presentation on the Committee's collaboration site.

Mr. Torrens next provided an Update on the Year-1 Project Rollout as follows:

- We are concluding design on sixty eight Year 1 projects;
- Commencement of construction in most schools will take place shortly;
- The bidding for the M.A.S.T. project is taking place presently;
- Miami Norland Senior replacement will begin construction in the fall, during the fourth quarter of Year 1;
- One project will be in construction during this first quarter, which is M.A.S.T. at Key Biscayne;
- There will be a surge during the second quarter with over 50 projects; in construction;
- We will be winding down in the third quarter;

Mr. Torrens stated that the M-DCPS network infrastructure has been upgraded, and wireless capability has been implemented at every site as of February 28th. Mr. Wallace asked about the expenditures at mid-year. Mr. Torrens explained that the second quarter is when most construction will begin, resulting in the bulk of expenditures. Mr. Torrens proceeded to speak about the Bring Your Own Device policy which will roll out by September. Mr. Martinez clarified that by the beginning of the new school year, every classroom in Miami-Dade County will have a smart board or promethium board. Mr. Torrens confirmed and emphasized the importance of meeting this initiative, seeing that it is one of the Bond commitments. There will be extensive training for the teachers to ensure they are able to fully utilize these boards.

Mr. Martinez expressed concern over the possibility of technological glitches and the immediate availability of technicians who can remedy the issue quickly. Ms. Karcher confirmed that there isn't a same day service level agreement, but that there are technicians at every high school and middle school. Based on the number of active HEAT Tickets, technicians are dispatched to schools when needed, with the possibility of escalation if there are a large number of tickets being created for the same site. Mr. Rubin asked what the current Service Level Agreement is. Ms. Karcher responded that the District attempts to get tickets processed within seventy two hours, and that there is no Service level Agreement in place. Mr. Wallace suggested the option of creating a help desk. Ms. Karcher stated that there was a help desk however the District has found that HEAT Tickets are more efficient.

Mr. Wallace asked if Bond money is being used for any of this activity. Mr. Torrens stated that there are two components to the Bond Program, one being the improvement of the physical aspect of our schools, and the second being the advancement of technology. The promethium and smart boards are related to Bond money. The schools which are slated to begin in Year 4 and 5 don't have to wait to receive the technology upgrades. Every one of

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expressed that this acceleration is the greatest thing to happen to our public school system in our lifetime.

Ms. Wyllie asked if the parents will have internet access with their personal devices when they are on school premises. Ms. Karcher advised that as soon as the next two steps are completed they will; the next step being the configuration to make it possible to use Your Own Device, and the last step being adding the different access based on your role in the M-DCPS portal. Parents will be able to log on to the wireless once on the premises.

Ms. Lerner questioned the capacity to service every laptop and smart board with such a limited bandwidth. Ms. Karcher stated as far as capacity is concerned, the District has upgraded the data center to ten Gigabits per second. At this time, the District is only utilizing four Gigabits. Ms. Karcher also advised that the District utilizes software which allows us to prioritize the traffic of issues. The internet bandwidth costs have been cut down by 1/5th, from \$20,000 per Gig per month to \$20,000 for five Gigs per month. Mr. Dawsey inquired if the smart boards will be installed in any detention centers. Mr. Torrens confirmed that all sites will be receiving them.

Mr. Torrens reiterated that Year 1 projects are well on their way. We're in the planning phases and getting ready to launch designs for Year 2 projects. There is a group of projects that are over \$2,000,000 in construction value which require individual commissioning. The District plans to issue the solicitation for the first group of projects in time for Spring Break. We will be issuing additional solicitations for the remaining thirteen projects shortly after. These project specific solicitations are already underway, but we have the SBE component to keep in mind. The Board approved the first group of Architects, Engineers and Contractors on the Small Business enterprise program for projects between \$1,000,000 and \$2,000,000. This is also notable given that the inclusion of SBE and MBE firms is one of the Bond commitments. We are getting ready to launch about forty seven projects with construction values of \$200,000 and \$1,000,000. These projects will be assigned to these eleven Architects and nine Contractors who were commissioned by the Board at the March meeting. As the years pass, some of these small firms will build capacity and should be able to compete for larger projects in the future. For projects under \$200,000, the selection process for Micro Businesses has been completed, and recommendations are expected at the April Board meeting. This is the first time in M-DCPS history that we have a full complement of Small and Micro Business Firms.

Mr. Torrens stated that as of July 1st, we will officially be beginning Year 3 work. There are 68 projects which are either in planning, design or construction. By the end of 2014, we will have over 190 projects underway. One of the transparency items is the Dashboard, which is up and running. We are currently reviewing the reporting tool, which is currently under the Cone of Silence, and anticipate taking a recommendation to the Board in May. We have also commissioned through Parsons Brinckerhoff, the Program Manager, a firm that is documenting all the work. They have concluded all the before pictures for every single school affected by the Bond. There will be before, during, and after pictures to provide documentation to the community. These pictures will also help to document for record purposes. There will be a photo gallery created for each school that will be accessible through their respective website.

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One of the functions of this Committee is to prepare an annual report to the Board, due at the end of the fiscal year. Prior to the following Committee meeting we would like to work with the Chair to put together a draft of a report which will be circulated to the Committee members. Once we gather comments from everyone, we would then have a report in final form which would be transmitted to the School Board.

Mr. Martinez made a motion to approve the preparation of the annual report prior to the next meeting. The motion was made by Mr. Paul Wallace; seconded by Mr. Juan Del Busto and passed unanimously.

Mr. Martinez expressed that we are leaders in the community and that we need to get this story out to the stakeholders. This is a unique and great story.

The Board Treasurer, Mr. Fernandez, next provided a financial update by displaying the differences between the original GOB Issuance Schedule and the revised schedule. The second Issuance in 2014 was for \$100,000,000. The total inclusive rate is 4.67%. Mr. Fernandez stated that according to these numbers we will continue to issue until 2018. Mr. Fernandez confirmed. The rates will go up, but so have the property values. This in turn reduces the cost for individual tax payers. Ms. Metellus questioned whether these savings impact or challenge the value of the property. Mr. Fernandez responded that from the Bond's Point of View, the levy would be equally applied.

The OEO Officer, Mr. Williams, commented on the previously mentioned success stories, adding that this last Board meeting resulted in the commissioning of our first Sheltered Market for Architectural Engineering project consultants for miscellaneous items up to \$1 million dollars. The statistics and success stories can be viewed on the Power Point presented today. The majority of these firms had not done business with the Board within the last five years. It was emphasized that the SBE program is a race /gender neutral program. Mr. Del Busto asked if there is more than one attribute for the program. Mr. Williams responded that the female owned portion of the program is all female owned, but the Minority Owned program is not gender specific. In regard to the commissioning on the construction management at risk, nine out of nine firms are minority owned, six out of the nine are Hispanic owned, three out of the nine are female owned, and one out of the nine is African American owned. The MBE's will be taken to Board in April. Eight out of the eight are minority owned, which we are extremely proud of. African Americans make up 19% of Miami-Dade County's demographic in terms of total population, making the 63% participation rate outstanding. Mr. Del Busto highlighted that the community really needs to know about these success stories. Mr. Martinez asked if this information will be in the report which will be presented in the following Committee meeting on June 10th, because he believes this presents the perfect opportunity to share this information. Mr. Williams acknowledged that it will be.

Mr. Brian Williams then provided a breakdown of the certifications that the District have done:

- 362 Applications received
- 316 Small Business Certifications
- 85% Certification rate in less than a year

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Mr. Williams shared that they are working on three strategic partnerships with three agencies, targeting particular groups to pursue an increase in the Asian participation, Hispanic participation, Service Disabled Veterans and also Native American participation.

Mr. Martinez expressed to the Superintendent that with all these successes, we should be getting the word out to the community. Mr. Carvalho stated that the District could perhaps pen something to the Herald, although he has been told that this is a great, but repetitive story. Mr. Martinez suggested a feature story in August to coincide with the roll out of the 2014-15 school year. Mr. Carvalho stated that we are the largest school entity in the US to be under wireless connectivity. Having implemented this in all schools, in all zip codes at the same time is quite an achievement worthy of accolade.

Ms. Lerner suggested that the technology initiative should have its own Facebook page, documenting this outstanding progress so that the community could join and be informed from beginning to end. She also suggested that someone from the media follow said Facebook page on a regular basis to report all of our achievements. Mr. Carvalho expressed the fact that we lack a Marketing outlet within the system, making streamlining these requests a challenge. Mr. Martinez suggested that he can get together with the Superintendent's staff to discuss ideas. Mr. Carvalho also stated that through his social media accounts, he believes about 20,000 followers receive constant updates on his behalf. Ms. Metellus reminded the Committee that we do have an Outreach Sub-Committee, and expressed that we need to incorporate as many strategies as we can think of, so that we can get the ball rolling in regard to media outreach. Ms. Wyllie suggested that three or four committee members go directly to the Herald Editorial Board. Mr. Martinez asked the Board Attorney, Mr. Walter Harvey, if this was a possibility. Mr. Harvey stated that as long as the visit is publicized, it wouldn't be an issue. Ms. Wyllie suggested that a designated Herald reporter attend and cover future committee meetings. Ms. Metellus suggested that we do so, but with revolving media sources to reach out to as many communities as we can.

Mr. Williams stated that the OEO strives to reach every county and every community through their outreach efforts.

Mr. Brian Williams then provided an update on the Office of Economic Opportunity Outreach activities as follows:**SOME OF THE EVENTS ATTENDED:**

Miami Beach Chamber of Commerce with Dr. Karp
Pirtle Local Hiring Outreach Seminar
Subcontractors Outreach Event with Turner Construction
Outreach event with City of Homestead

UPCOMING OUTREACH & PARTNERSHIPS:

Beacon Council Event
South Florida Minority Supplier Diversity Council Business Expo
Pirtle Local Hiring Seminar (MAST Academy)
West Kendall Business Association
City of Miami Gardens Business Fair

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Dr. Foreman mentioned that he was speaking to Hispanic female business leaders, and noticed there may be a resistance to declaring themselves as minority owned businesses. Mr. Williams stated he has encountered that issue, but very seldom. While some people prefer not to be categorized, they do have the option of coming in as a small business through the race/gender neutral program.

Mr. Williams also shared concern with the vendor application process. At this time, when a vendor does an initial application with Procurement, they indicate whether they are a minority, but they are not identified in the system as a minority until they are certified. This is a disadvantage because credit is being lost. The OEO will now be tracking non-certified minorities as well as the certified ones, in an effort to track Minority Owned firms which prefer not to identify themselves as minorities. Mr. Wallace asked why we deal with contractors who don't get certified. Mr. Williams said that historically, there are firms who don't feel the need to get certified as a minority because they are getting the work anyway. It hurts the accuracy of the statistics being sought. Mr. Wallace suggested that we only deal with certified contractors.

Mr. Martinez asked the Committee if there was any new business, and encouraged them to do as Ms. Lerner did by presenting any topic which is deemed vital or beneficial. Ms. Metellus asked Mr. Martinez about the previous meeting's minutes. Mr. Martinez stated he was in the process of reviewing them.

There being no further business to discuss, Mr. Martinez adjourned the meeting at 4:52 p.m.

Approved:



Roberto Martinez, Chair

Date:

6/25/14

21st Century Schools Bond Advisory Committee – Minutes of June 25, 2014 Meeting21ST CENTURY SCHOOLS BOND ADVISORY COMMITTEE
MEETING MINUTES – June 25, 2014

The 21st Century Schools Bond Advisory Committee (Committee) met on June 25, 2014 in Conference Room 916 of the School Board Administration Building. Chairman Martinez called the meeting to order at 3:08 p.m.

Committee Members

Mr. Roberto Martinez	Mr. Samuel Lee Gilmore Jr
Ms. Cindy Lerner	Mr. François Illas
Mr. Anthony Dawsey	Mr. Jack Lowell
Mr. Juan Del Busto	Ms. Gepsie Metellus
Dr. Jaap Donath	Mr. Alan Rubin
Mr. T. Willard Fair	Mr. Paul Wallace
Dr. Sean Foreman	Ms. Carol Graham Wyllie

Ex-Officio Non-Voting Members

Representative Erik Fresen
Mr. Jose Montes de Oca
Mr. Jaime G. Torrens

Miami-Dade County Public School Attendees

Mr. Alberto M. Carvalho	Mr. Tom Knigge
Mr. Jose L. Dotres	Dr. Sylvia Diaz
Ms. Iraida Mendez-Cartaya	Mr. Julian Lafaure
Mr. Carl Nicoleau	Ms. Melody Thelwell
Ms. Tabitha Fazzino	Mr. Luis M. Garcia
Ms. Ana Rijo-Conde	Mr. Paul Washington
Mr. Raul F. Perez	Mr. Torey Alston
Mr. Brian Williams	Mr. Rick Yanez
Ms. Magi Betancourt	Ms. Denise Landman
Mr. Blake Juste	Mr. Felix Jimenez
Ms. Corina Bethencourt	Ms. Debbie Karcher
Ms. Carmen Naumann	Ms. Arlene Stanek

Other Attendees

Mr. Glen White
Mr. Ron Frazier
Mr. Jesus Tundidor
Mr. R.L. Gaiter

Recording Secretary

Ms. Erika Duarte

Mr. Martinez called the meeting to order and noted that this is the first Committee meeting of the second fiscal year of its existence. He proceeded to congratulate the Superintendent on another great year, and welcomed comments from Mr. Carvalho.

Mr. Carvalho began by thanking the Committee for their volunteer work on behalf of the taxpayers of Miami-Dade County and for providing implementation oversight of Proposition 222. One of the promises made was to renovate schools and bring them up to a 21st Century standard. Another promise made dealt with technology and how it will be made accessible and ubiquitous in all schools across Miami-Dade. Recognizing the direction the state is taking in terms of digital content and adoption of text books, we wanted to take steps which both satisfy the State requirements while also dramatically augmenting opportunity in our schools. The first step taken was to expand broadband access and wireless connectivity. We achieved this milestone four years in advance of President

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Obama's declaration that by the year 2018, all schools in the Nation will be wirelessly connected.

The second step is that we will be bringing Promethean technology to all classrooms. Promethean itself certified that we effectuated the single largest purchase in the world when we acquired over 10,000 Promethean boards equipped with surround sound systems. The county was divided into eight sectors to procure simultaneous installation and configuration of these devices. Every single classroom in Miami-Dade will have a Promethean board installed by the first day of the new school year. Teachers are receiving professional development.

The third step is that one-to-one student-to-device needs to become a reality in this District before any other District of this magnitude, in the country. Using Los Angeles California as an example, they seem to be experiencing troubles with their deployment. They decided to bond the purchase of iPads at a price of \$800 a piece, opting to pay for them over the next 30 years, making them effectively \$25,000 each. iPads however have a life expectancy of about five years. This School Board however did not use Bond money to buy student devices. Instead, the District acquired a very low interest rate loan with Bank of America for a span of five years in order to avoid paying for the device any longer then we will be paying the loan. Devices have been distributed to a few thousand students this summer in an effort to study the resiliency of the device in the hands of students for a prolonged period of time, as well as fees associated with things like insurance and theft. The goal by the second quarter of the following school year is to have deployed over 100,000 devices into the hands of our students.

Mr. Carvalho then noted briefly that all Year 1 and Year 2 construction projects are ongoing and active at this time, specifically projects ranging from one to two million dollars. Also notable is the fact that the larger projects such as the replacement of Norland and M.A.S.T. Academy are moving forward swiftly, along with the eradication of portables as projects are completed. Mr. Carvalho expressed his satisfaction with progress to date.

Mr. Martinez noted the District's remarkable achievement with respect to the technological advances taking place, and that we shouldn't take this for granted given the size of the school district. He added that schools are excited when they receive their Promethean boards. Mr. Carvalho indicated that Promethean board deliveries have reached rates of one thousand units per week, with four to five thousand boards already installed. Another important aspect of this initiative is that all installations are being done by local firms, helping to stimulate the local economy.

Mr. Carvalho referred to the pamphlet distributed at the meeting, and emphasized that indispensable to the on-going work are the Inspector General, the Chief Auditor, the Attorney General, and a Federal entity, which could be here at any time without notice, to ensure that the implementation of this Bond is executed in a faithful, legal, ethical, and moral way. We are going to prove that government can be just that. Mr. Carvalho noted that there is no influence over Procurement decisions. The Board reacts to recommendations that are based on a competitive process. My first act as Superintendent was to reform the lobbying rules for Miami-Dade County Public Schools. One cannot lobby for projects until there is a recommendation from the Superintendent. Projects which are competitively bid enter a "Cone of Silence" that prevents lobbyists from speaking with the

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Board, the Superintendent or his staff, until he has advanced a formal recommendation through the public record to the Board. Mr. Carvalho praised the partnership between the Inspector General, the Chief Auditor, and all the other entities with full subpoena investigative power, all of whom are here to ensure that we live up to the promises made.

Ms. Wyllie asked the Superintendent how the technology we are offering in public schools compares to the technology being offered in charter schools. Mr. Carvalho responded that there is a wide range within the charter and private schools systems. There are some schools where all students have been provided their own device, but they are operating on a smaller scale. What's being procured in charter schools is very comparable to what we are delivering. It's a diverse spectrum.

Mr. Martinez advised that the Board should have received an email containing the Annual Report handed out in the meeting, which details the work done by the District on the Bond program. Approval will not be required at the meeting, but Mr. Martinez requested that the members begin reviewing and relaying any questions or comments about the report to Mr. Torrens and his staff. At some point this summer, action will need to be taken on the report before it is transmitted to the School Board. Today is the beginning of this process, and Mr. Martinez stressed the importance of this communication for both the Committee and the community.

Mr. Torrens began with an update of the GOB program, and initiated the presentation by displaying progress pictures of a few of the schools to showcase the work underway, with some pieces essentially completed. An example was Gertrude Edelman/Sabal Palm Elementary, where all the windows have been replaced with impact resistant windows. Mr. Lowell suggested that the address of each of the schools be added to the report to help the community relate instantaneously. Mr. Torrens stated that it would be done. Mr. Torrens continued his presentation by mentioning M.A.S.T. Academy, the contract for which was approved by the Board last month, and work has already begun. Mr. Martinez questioned whether the work at M.A.S.T. is being done on piles. Mr. Torrens confirmed, and pointed out that the school is located on a barrier island, which posed a challenge. To overcome this obstacle, the work being done on piles and a garage is being built on the first two levels, making the occupied space essentially three floors above ground level.

Mr. Torrens next provided an Update on the Year-1 Project Rollout as follows:

- 30 substantial projects are in construction out of 68
- 13 playground surface and/or replacements are underway or completed; these were accelerated components in an effort to complete them before the beginning of the school year
- Portable removal is being aggressively pursued where they are not needed for swing space

Mr. Martinez asked the committee to turn to page 13 in the report, which is a listing of the Year-1 projects. Ms. Lerner asked what happens to the portables when they are removed. Mr. Torrens explained that they are typically demolished after everything of value is salvaged, such as air conditioning units. The Maintenance Department inspects and removes any component that has value.

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Mr. Martinez pointed out that there may not be any room in pages 13 and 14 of the report to add the address of each school per Mr. Lowell's suggestion. Mr. Torrens confirmed that the address for each school would be added on the individual one page summaries.

Representative Fresen pointed out that the information displayed shows that multiple projects are in design versus in construction, and asked how early in the construction phase the information is updated. Mr. Torrens reminded the committee that this report is the annual report through March 31st. While this information is not "real time", updates are provided periodically. Rep. Fresen clarified that multiple projects contained in this report are in construction at this time, even though they are noted to be in the design phase. Mr. Torrens confirmed. He continued by exhibiting before and after pictures of various schools throughout the county, displaying the remarkable progress that has taken place.

Mr. Torrens continued with the Update on the Year-1 Project Rollout as follows:

- Design for Miami Norland Senior High is underway, with construction slated to begin this fall, per schedule. The contract for construction is anticipated to be awarded by November
- M.A.S.T. is currently under construction
 - The first piece is the new building being constructed in front of the current school along with renovations to existing building
 - Work will be completed and occupancy is expected by next August
- By the fall of this Year, all 68 projects will be well into construction
- There are 76 smaller projects which were accelerated in the hope of limiting disruption to the schools

Mr. Torrens next provided an Update on the Year-2 Project Rollout as follows:

- There are 55 projects, which have been assigned to our SBE and Micro Business firms, both for Architectural/ Engineering Services as well as for construction. This is a parallel program which we were advertising before we issued solicitations
- Scopes are currently being finalized, with design slated to begin in the fall
- All projects have been assigned to individual firms based on their ranking, and organized geographically to facilitate delivery

Mr. Torrens made note that most of these SBE firms have never done work with a government entity before, and stated that it was crucial that they understood how to do business with M-DCPS, and more importantly how to properly conduct work on school premises. A three-day training session was convened with all the firms, with the help of the Department of Education. They were educated on state requirements for educational facilities, as well as payment requests and processes. Mr. Martinez asked about the customary cycle for payment. Mr. Torrens responded that it is twenty-five days from date of invoice, and added that it is important that the firms understand what is considered a valid pay requisition. Every commissioned firm attended the event, along with the Inspector General's office, which organized a presentation on the importance of program accountability and transparency. Mr. Martinez asked who is responsible for processing these payments. Mr. Torrens stated that Ms. Iso Castro's is responsible for this process, and that it is handled through the SAP system. The first step in the payment process for the contractor is to submit their request to the Architect so that they can sign off and confirm

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that the work has been completed for the payment being requested. It is crucial that these firms understand that follow up on their behalf is essential in this process. Once M-DCPS receives a valid, signed off pay request, it will be paid twenty-five days from the date of the invoice, regardless of how long the Architect took to approve the request.

Mr. Torrens emphasized the importance of the Direct Purchase and Materials Program being offered to these firms, especially for the small contractors. This removes the responsibility for procurement and payment of materials. M-DCPS will directly issue Purchase Orders using District funds for the purchase of materials. The advantage of this program is the savings of sales tax on purchases for the District, while decreasing out of pocket costs on materials for the contractor. Mr. Gilmore commented on the payment process, specifically regarding the money coming from the general contractor to the sub-contractor. After speaking to Brian and Tori in the Office of Economic Opportunity, he suggested a monthly review committee be created to discuss any sub-contractors who haven't been paid so the situation can be addressed.

Mr. Carvalho introduced the new Chief Procurement Officer for M-DCPS, formally with the Jackson Health System, Ms. Melody Thelwell. He agreed with Mr. Gilmore's concern, and recognized the hindrance that the small firms experience when awaiting payment. That being said, even though it is in the GC's hands, this is the tax payer's investment, which gives us leverage. Mr. Carvalho appointed Ms. Thelwell to lead this initiative, and requested that she convene with the main GC's working on the Bond in order to stress to them the need to implement a process that expedites payment to sub-contractors. Even though the Bond wasn't launched for the purpose of economic development, but rather for the purpose of upgrading schools, there was a secondary promise made to give opportunities for local economic development and job creation. Mr. Lowell suggested that if the GC's have a pattern of slow payment, that they consider issuing joint checks to the subs so that the GC gets paid only if the sub gets paid. Mr. Gilmore agreed. Rep. Fresen suggested that as part of the ongoing procurement process, the GC be advised that delaying payment on a reoccurring basis would preclude them from receiving work with the District in the future. Mr. Martinez requested that Ms. Thelwell create a report for the following committee meeting detailing steps taken to look into this issue.

Mr. Torrens continued with the Update on the Year-2 Project Rollout as follows:

- With regard to midsize projects, all 9 projects have been assigned Architects and CM
- Scoping is complete and they are in the design stage, with construction expected to begin early next year
- There are 13 projects over \$2 million, advanced as approved by the Committee

The 13 larger projects are bundled solicitations, which were created in order to both expedite the selection process and to ensure a greater distribution of work. These projects were placed into a group of three, and two groups of five for purposes of advertising and response by architects and CM interested in this work. The idea behind this is that, for example, the top three firms in the first group would all be assigned work, then for the second group, the top five firms would be assigned work and so on. This is welcomed by both design professionals and contractors as it will save them from having to respond to thirteen individual solicitations. It also ensures distribution of work.

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Mr. Torrens went on to display the Delivery Method Protocol, and explained that the only change made since the last time this was presented to the Committee was the decision to change Bunche Park Elementary from a partial replacement/renovation to a complete replacement after a more thorough assessment was made. This change has no effect on the project budget, and it makes sense from a maintenance standpoint, as well as longevity of the campus. Mr. Torrens requested Committee action at this time.

Mr. Martinez requested a motion to confirm the change in protocol from partial replacement to full replacement of Bunche Park Elementary. The motion was made by Mr. Samuel Gilmore Jr.; seconded by Ms. Gepsie Metellus. Mr. Martinez opened the floor for discussion.

Dr. Foreman inquired how students would be accommodated during the replacement. Mr. Torrens emphasized that a complete replacement is actually easier than a partial replacement because the new school is built on the other side of the campus while the students occupy the existing school during construction. Mr. Carvalho added that the District has great deal of experience with this process; it's what will be done at Norland Senior, and has been done with North Miami Middle and Senior, as examples.

Mr. Martinez confirmed that there were no further questions in regard to the motion to confirm the change in protocol from partial replacement to full replacement of Bunch Park Elementary, and after requesting a vote from the Committee, the motion passed unanimously.

Mr. Carvalho pointed out that this is a change to what was initially proposed because it was an adjustment that made better sense and added that some additional changes may have to be made in the future in other instances, but never without consultation with the community and the oversight committee. One change worth looking into relates to significantly under enrolled schools where a substantial investment is anticipated. In areas where there are multiple under enrolled schools within a two mile radius, it may be more beneficial to deliver a brand new school built to the 21st Century standard rather than three renovated, under enrolled schools. This would save money operationally, which can be re-directed. Mr. Carvalho emphasized that the money saved will remain within the same zip code. Decisions on these properties would be made with the community and the Committee.

Mr. Martinez inquired if the Board thought that this seemed like a worthwhile initiative. Rep. Fresen stated it seemed worthwhile. Mr. Gilmore also stated he does believe this idea is worthwhile, and asked that as soon as the there is any kind of timeline established or any specific school chosen, that he is advised immediately. Mr. Carvalho assured the Committee that there would be discussion first. Mr. Martinez requested that the record reflect that the general sense is that this group supports the Superintendent's goal. Ms. Wyllie suggested a fieldtrip to get an example of the schools in question. Mr. Carvalho said it may be helpful to include some community leaders. He stressed that all students should have equitable access to great educational programs.

Mr. Torrens pointed out one important aspect with Bunche Park Elementary and Frederick Douglas is that "the solicitation was issued for a prototypical design", which is noted on the

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bottom of the current presentation slide. We are looking to be able to re-use the design of one school for the other, which will generate design efficiencies while delivering the schools quicker, and at a lower cost.

Rep. Fresen asked whether the bundled projects mentioned earlier are GMP projects, or if the Contractors can raise their prices when they believe they are entitled to the work, as opposed to having to compete for it. Mr. Torrens affirmed that the price is guaranteed. Mr. Gilmore asked if we were on time in terms of schedule and budget. Mr. Torrens responded that we are on schedule.

Mr. Martinez welcomed Ms. Debbie Karcher and Dr. Sylvia Diaz for an update on the technology initiative. Ms. Karcher informed the Committee that the Wi-Fi installation has been completed on all campuses as of February. Due to the aggressive schedule, a physical walk through will be forthcoming to test the health of the network and to assure that the access is strong in all the rooms. The Wi-Fi system is handled remotely, and can be serviced just by tapping into the device or access points. Ms. Karcher stated that once a student has access to Wi-Fi in their school they are able to use that same access on any campus. The traffic on the network is managed by different permissions granted based on whether you are a teacher, parent, student, etc. Mr. Martinez asked if this means that once you are granted access to the network you can access it throughout the County. Ms. Karcher affirmed but only if you are within the school's range. Mr. Carvalho stated that some areas have stronger signals than others, which prompted him to request for help from the County to create a repeater opportunity for areas, such as surrounding parks. Mr. Martinez asked if there are any cities in the U.S. with city wide Wi-Fi. Mr. Carvalho responded that Miami Beach does, but the signal is often weak and unpredictable. Dr. Donath stated that five years ago the then County Mayor attempted this, but was unsuccessful at the time.

Dr. Foreman requested that a field trip be taken to look at the Promethean Boards. Mr. Carvalho shared with the Committee that the media was taken to two schools to view the boards and they are remarkable. It is the most requested tool by teachers and principals. Students are now encouraged to bring their smart phones to school which provide input directly to the device. Dr. Diaz advised that there are currently 6,700 boards in schools, in various stages of installations. An additional 1,500 boards have been ordered, exceeding the initial 10,000-unit order. Teachers are being trained at two sites, and the District will retain four people for the next 18 months to continue training. There will be about 50,000 new mobile devices for school opening, the majority replacing textbooks as part of the World History project for ninth graders. Apps have also been created for the World History project. Mr. Lowell asked if this means textbooks will become obsolete. Dr. Diaz responded that not at this time, but possibly in the future. Mr. Carvalho encouraged that a subsequent Committee meeting be held across the street in the iPrep so that everyone can experience firsthand the advances in technology, and the scholastic environment. Every classroom has interactive technology. This is a model school, and the students' performance was number two in the state.

Dr. Diaz shared that she received an email from Linda Ellerby, who has a show about schools on Nick, asking to feature iPrep on her show next year. Mr. Rubin asked if all the students in middle schools will be receiving laptops. Dr. Diaz responded that they will all be receiving Windows 8.1 tablets with keyboards. The teachers are currently being trained on

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how to use these devices. Elementary school students will be receiving laptops. Mr. Rubin asked if parents should wait until after the school year begins to purchase any technology. Mr. Carvalho interjected and stated that parents should not wait. Unfortunately, it is not possible to purchase a device for every student, which is why students are encouraged to BYOD- Bring Your Own Device. He assured that parents will be receiving guidance on which devices would be appropriate and compatible to purchase for their child. Mr. Carvalho spoke about the launch of multiple apps and the possibility of procuring devices through M-DCPS approved vendors.

Dr. Foreman questioned whether the additional technology training for teachers is funded by the Bond. Dr. Diaz stated that teachers are receiving continuing education credits in lieu of payment, and that training is funded in part through the device purchase. Intel and Microsoft are also providing training resources to the School District. Ms. Wyllie asked if there was any concern for those teachers who opted out of the training. Dr. Diaz advised that teachers were allowed to take devices home over the summer, and that there will be multiple web tutorials, ongoing training, and all sorts of “how to’s” for the teachers. Mr. Carvalho pointed out that essential in this process will be the students because of how well they understand technology.

Mr. Torrens continued with the GOB update. There are 54 projects over \$2 million in Year 3, with an aggregate value of \$241 million. Following similar protocol, these projects are being bundled based on size and geographic considerations in an effort to expedite the process, while ensuring work distribution. These solicitations will be issued starting in the fall. Mr. Torrens pointed out that the committee received a hard copy of the presentation at hand, which details the accomplishments of the GOB program and of this committee over the past year. One of the important facets of the GOB program as it was being launched was economic opportunity for everyone in the community. Since then, a few of the accomplishments are as the follows:

- Established the Office of Economic Opportunity
- Adopted Small and Micro Business policies
- Reinforced local vendor preference
- Goal Setting Committee procedure established for all projects
- A disparity study was created to guide our MWE program
- Successfully certified 420 Small/ Micro Business entities, 200 of them in the construction area
- Commissioning of the Architects for Year-2 will be taken to the Board soon
-

Dr. Donath inquired if there has been any negative impact with respect to staffing and material costs due to the current construction boom. Mr. Torrens stated that the impact is beginning to be felt at this time, and that we may have to make appropriate adjustments. Mr. Gilmore questioned how much money has been spent to date. Mr. Torrens responded that \$42 million have been expended.

Mr. Williams began his update of the Office of Economic Opportunity by highlighting the certification dashboard, which effectively shows that to date, approximately 427 firms have been certified. Also notable is the certification rate at 95%. In an effort to raise awareness about the program, in May the OEO entered into 3 MOU's with the Florida Small Business Development Center, The Hispanic Business Initiative Fund, and with The NAACP. Each of

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these documents has benchmarks for increasing the number of firms in all of the specific categories. Since entering into the MOU's, the Disabled Veteran's participation rose from two to five. Mr. Williams continued by displaying the community outreach dashboard, and stressed that this is key in advising the Committee and the public about the types of groups being reached out to and where this information is being disseminated.

Mr. Brian Williams then provided an update on the Office of Economic Opportunity Outreach activities as follows:

SOME OF THE EVENTS ATTENDED:

Miami Dade Chamber of Commerce
Event with the Black Police Precinct
Small business workshop with the County, with the Beacon Council
Event with the National Association of Black Women in Construction, with MCM
Hialeah Chamber of Commerce

UPCOMING OUTREACH & PARTNERSHIPS:

Business Workshop with Thornton Construction
Coffee with the Community (bi- monthly)
Local hiring event this Friday
City of Miami Gardens, City of Opa-Locka and City of North Miami Beach with respects to Norland Senior

Mr. Williams touched on the Disparity Study, and stated that not only will the Chief Auditor be validating the information, but the information has also been given to an economist retained by the School Board Attorney's Office, Dr. Boston from Georgia Tech. The results are expected within the next few weeks. The Committee will be receiving a report from both the Auditor and the Economist with their respective findings. This information will first go to a Board Workshop before being provided to the Committee and the SBE Advisory Committee. This is to assure that the process is transparent, as promised.

Mr. Gilmore asked if there is any change with the Black participation on M.A.S.T. Academy. Mr. Williams responded that the OEO is consistently trying to increase the participation, and has identified 100 African American firms in the Construction trade, which have been actively reached out to. Mr. Torrens added that they are also seeking minority suppliers and vendors. Ms. Metellus wondered if there was any way to dissect information, such as deciphering information for Haitian Americans within the African American percentages. Ms. Metellus also expressed her concern if we have done enough to show that we have the best transparency policies, the best opportunities for inclusion, and to make sure that we strive to help the firms understand the certification process. Mr. Williams offered Ms. Metellus a list the exact number of Haitian firms which have participated. He also shared that the OEO is attempting to team up with the Haitian American Chamber of Commerce for a local hiring event being conducted in North Miami.

One of the issues which the District has faced is getting bidding information out to the community. A new process in place is the release of a forecast with six months' worth of contract opportunities on the Procurement side, which has already resulted in a higher number of responses to solicitations. Another initiative in place is getting a new online bidding notification system named Demand Star, a system currently being used by multiple

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entities throughout the states. This program immediately notifies bidders of new opportunities as they become available. Ms. Metellus identified an instance where she heard someone say that they attempted to apply for something and were required to submit a writing sample. Mr. Williams stated that he has never heard of anything like that, and advised Ms. Metellus to refer anyone with any issues such as this to the OEO. Ms. Lerner inquired if we capture the demographics of the people who attend Outreach Seminars or workshops. Mr. Williams confirmed that this information is logged.

Mr. Dawsey questioned having access to view the certified firms by name on this report. Mr. Williams stressed that all this information is found on our website, which is updated weekly. Dr. Donath asked if we are looking into showcasing success stories for these smaller firms, which became certified and are now able to obtain work with larger contractors because they went through this process. Mr. Williams assured that they are working on identifying those types of instances and pointed out two maintenance contractors which started on smaller contracts and have since doubled the value of their contracts and their bonding capacity.

Mr. Martinez requested a motion to approve the Minutes of the March 18, 2014 meeting. The motion was made by Mr. Samuel Gilmore Jr.; seconded by Dr. Jaap Donath and passed unanimously.

Ms. Thelwell began her presentation by describing the rollout of Demand Star. Several entities such as Broward County and Palm Beach County Public Schools use the same system. This is a free system that allows a Government entity to display Bids to the public, allowing vendors to bid electronically. This system provides us with matrixes and analytics, which will be useful to the Committee. Ms. Thelwell advised that the feedback received has been overwhelmingly positive, and stated the District is looking to move forward with the implementation for the next fiscal year. Mr. Gilmore voiced his concern over the possibility of de-humanizing the process too much with technology. Ms. Thelwell stated vendor workshops are planned to help avoid miscommunication.

Mr. Ron Frazier, the Vice Chair of the SBE Committee, introduced himself and congratulated the Superintendent. As an Architect, he acknowledged that there are always bumps in the road during any project, and asked that these bumps be documented so that we can display how the District overcame these obstacles. He reminded the Committee that there are many M/WBE firms who have lost opportunities during the Bond since there is no M/WBE program in place. Mr. Torrens responded by agreeing that there are always bumps in the road, but that we have done our best to predict them. Workshops and training have been put in place in an effort to reduce issues. Mr. Martinez conveyed that this Committee discusses the good and the bad, but mostly the bigger picture, and actively seek solutions to any issue brought to the table. Mr. Carvalho exclaimed that the work is being approached differently than it had been over the past thirty years, and that it is crucial to try to predict these potential obstacles to avoid them in the future. Some issues, which have arisen in terms of the Bond implementation, have to do with the cost of doing business.

Mr. Martinez welcomed Felix Jimenez from the IG's office. Mr. Jimenez handed out a pamphlet to detail an overview of the Office of the Inspector General and their role as a "watchdog" agency. Mr. Jimenez informed the Committee of their goal to fulfill the Board and the Superintendent's wishes for transparency and fairness in the process. Dr. Foreman

21st Century Schools Bond Advisory Committee – Minutes of June 25, 2014 Meeting

asked if there have been any complaints to date. Mr. Jimenez confirmed that there haven't been any at this time. Mr. Gilmore expressed that it would be helpful to know some of the rules. Mr. Lowell inquired if there are regular coordination meetings between the Contractor, Architect and a representative from the School Board. Mr. Torrens responded that these meetings are in place, and that the IG sends a representative to said meetings.

Mr. Martinez advised the Committee to review the report received, and to contact Mr. Torren's staff with any questions or concerns. A vote will be necessary on a future date. Some dates that have been suggested were July 10th and July 31st, allowing ample time for everyone to review and approve the report prior to the August School Board meeting. Mr. Martinez was not able to get everyone to agree on either of the proposed dates, and suggested that a date in August would be considered.

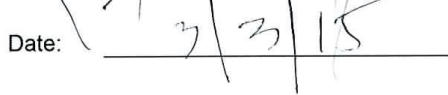
There being no further business to discuss, Mr. Martinez adjourned the meeting at 5:04 p.m.

Approved:



Roberto Martinez, Chair

Date:



7/3/15

21st Century Schools Bond Advisory Special Committee Meeting of August 25, 2014

21st Century Schools Bond Advisory Committee
School Board Administration Building – Room 916
August 25, 2014 (Special Meeting)
3:00 pm – 5:00 pm
Agenda

Call to Order

Mr. Roberto Martinez
Chair

Welcome

Mr. Roberto Martinez
Mr. Alberto M. Carvalho
Superintendent of Schools

Approval of First Annual Report

Mr. Jaime G. Torrens
Chief Facilities Officer

Adjourn

21st Century Schools Bond Advisory Committee – Minutes of August 25, 2014 Special Meeting**SPECIAL MEETING OF THE 21ST CENTURY SCHOOLS BOND ADVISORY COMMITTEE
MEETING MINUTES – August 25, 2014**

The 21st Century Schools Bond Advisory Committee (Committee) met on August 25, 2014 in Conference Room 916 of the School Board Administration Building. Chairman Martinez called the meeting to order at 3:12 p.m.

Committee Members

Mr. Roberto Martinez
Mr. Cecil T. Daniels
Dr. Jaap Donath
Dr. Sean Foreman
Mr. Samuel Lee Gilmore Jr

Mr. François Illas
Ms. Gepsie Metellus
Rev. Guillermo Revuelta
Mr. Paul Wallace

Ex-Officio Non-Voting Members

Mr. Jose Montes de Oca
Mr. Jaime G. Torrens

Miami-Dade County Public School Attendees

Dr. Lawrence S. Feldman,
Board Member
Mr. Alberto M. Carvalho
Mr. Walter J. Harvey
Mr. Joseph Gebara
Mr. Terry Murphy
Mr. Jose L. Dotres
Mrs. Judith M. Marte
Ms. Iraida Mendez-Cartaya
Ms. Daisy Gonzalez-Diego
Ms. Tabitha Fazzino
Ms. Ana Rijo-Conde

Mr. Raúl F. Perez
Mr. Brian Williams
Mr. Tom Knigge
Ms. Maria T. Rojas
Mr. Rick Yanez
Ms. Arlene Stanek
Mr. Leo Fernandez
Ms. Melody Thelwell
Ms. Ana M. Rasco
Mr. Alexis L. Martinez
Ms. Mary Cagle

Other Attendees

Mr. Glen White
Ms. Cristina Veiga

Recording Secretary

Ms. Erika Duarte

Mr. Martinez called the meeting to order and stated that there would not be any voting taking place. He acknowledged that the meeting was specifically called to discuss the draft of the First Annual Report distributed at the prior meeting for review and input from the Committee. Mr. Martinez further noted that the item would be discussed in full at the following meeting to be held on September 9th, as there was no quorum.

Mr. Martinez then took the opportunity to discuss the notes provided to the oversight committee by Mr. Samuel Gilmore Jr. on behalf of the NAACP, his appointing organization. He requested that Mr. Gilmore summarize the comments provided on the handout. Mr. Gilmore stated that the NAACP would like to communicate that there are certain portions of the Report that should be clarified and others that need to be substantiated. One pivotal topic being the budget, whether it can be adhered to, and whether sufficient funds will be available to complete the overall Bond program. Mr. Martinez suggested that Mr. Gilmore meet with Mr. Torrens and his staff to discuss these questions in greater depth, and assured Mr. Gilmore that the handout would be taken into account and discussed in the following meeting.

21st Century Schools Bond Advisory Committee – Minutes of August 25, 2014 Special Meeting

Mr. Harvey inquired as to when the handout provided by Mr. Gilmore on behalf of the NAACP was received, and if it was public record. Mr. Martinez replied that he had received the handout at the beginning of the meeting, and advised that it would have to be distributed to the Committee. In light of the lack of a quorum, Ms. Metellus inquired if it was feasible to turn the meeting into a workshop where the Committee could go through the Report, ask questions and offer feedback. Mr. Martinez asked Mr. Harvey if this was permissible. Mr. Harvey pointed out that while such was not specifically on the agenda, it would be the Chair's decision as to how to proceed. Mr. Martinez agreed to proceed with discussion of the report with the understanding that no action could be taken due to lack of a quorum.

Ms. Metellus expressed that in her opinion, while the First Annual Report was comprehensive, it needed additional information and clarity in certain areas. She suggested that a matrix detailing earnings, expenditures and line items would strengthen the document. Mr. Torrens pointed out that financials could be found on page twenty-three along with a summary graph on the following page. Specifically, total expenditures through March of 2014 totaled \$23.9 million. Bond projects in Year 1 were also individually identified beginning on page thirty-four with the appropriation for each project noted. Mr. Torrens added that expenditures by project and program wide could be found at any given time on the public Dashboard.

Mr. Martinez summarized that at the end of the first year, i.e. March of 2014, the School Board had issued \$300 million in bonds, \$23.9 million of which was expended, and that the Dashboard would reflect funds expended for each school. Ms. Metellus pointed out that the information reflects the expended amount, not the budgeted amount, and asked if Mr. Torrens would demonstrate to the Committee how to navigate the Dashboard. Mr. Torrens proceeded to do so.

Ms. Metellus stated that at one of the Outreach Committee meetings it was recommended that there be signage at every school detailing not only Board Member information, but also the budgeted amount, a scope summary and possibly a target date for completion. Ms. Metellus indicated she did not remember seeing one for Edison Park K-8. Mr. Torrens noted that all Year-1 and Year-2 schools currently have a construction sign on site, although noted that those details were available on the Bond website. Mr. Torrens also indicated he would confirm the sign at Edison Park K-8 is visible. Ms. Metellus stressed the importance of the signage and keeping the community informed.

Mr. Martinez confirmed that the everyone on the Committee had received a copy of the handout provided by Mr. Gilmore on behalf of the NAACP at the beginning of the meeting, and acknowledged that Dr. Feldman and the Superintendent had joined the Committee moments earlier.

Mr. Carvalho greeted the Committee noting that the 2014-2015 school year opening was extremely successful, especially due to the launching of numerous programs and innovations. He emphasized that the First Annual report is comprehensive and that the Bond program has been successfully accelerated in certain areas. Mr. Carvalho used the early completion of the technology roll out as an example of one of the Bond program's accomplishments. The installations were delivered ahead of time with all three hundred plus schools equipped with Wifi, ten thousand Promethium Boards installed prior to the commencement of the school year and server upgrades implemented. In addition to fulfilling the technology initiative, many students received devices, an initiative outside of the promises made in the Bond.

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Mr. Carvalho detailed a recent visit to Sabal Palm Elementary to inspect the effects of the Bond in a dated school. This project, now close to complete, is yielding outstanding results. Mr. Carvalho stated that the District continued to deliver on its promise to open new doors of economic opportunity, by simultaneously engaging in massive policy revisions to assure fairness and equity in the business field. Mr. Carvalho then excused himself as he needed to return to a conference call in progress.

Prior to Mr. Carvalho leaving, Mr. Martinez asked the Committee if they had any questions for the Superintendent. Dr. Foreman asked if there are any plans to renovate the School Board Administration Building. Mr. Carvalho indicated that the building and surrounding real estate assets are under review.

Mr. Murphy commended the Superintendent for the opportunities being provided to minority business owners and others in the community. He referred to a previous conversation with Mr. Carvalho regarding wage policies and a way of potentially creating an incentive for the use of apprenticeship programs, learning trades and careers in the construction industry. Mr. Murphy inquired if this policy was under consideration. Mr. Carvalho affirmed that anything brought to the Committee is automatically taken into consideration, and that the matter would be explored. He reminded the Committee of the importance of the promise made for transparency, honesty and best practices for the duration of the Bond. Mr. Carvalho pointed out that there are three different entities involved in this effort: an independent Chief Auditor, the Inspector General, and a third entity with investigative power.

Mr. Wallace expressed that he would have liked to have seen the handout provided by Mr. Gilmore prior to the meeting so that the Committee could get a better understanding of the concerns being voiced on behalf of the NAACP. He added that some serious concerns are detailed in the document and that he believes they should not be dealt with privately as suggested earlier in the meeting. Mr. Martinez stated that out of respect to Mr. Gilmore and the NAACP, he would like the Committee to review the comments and be prepared to discuss the handout at the following Committee meeting. Mr. Wallace emphasized the importance of addressing this handout as soon as possible to avoid any uncertainty from our community.

Mr. Gilmore stated that in his opinion the Dashboard information should be broken down further to reflect both gender and race of the firms working on each project. He felt that this would help answer questions often presented to him, and stated that he had made this request at a previous Committee meeting. Mr. Torrens stated that Mr. Gilmore's request would be taken into account, and added that Year-1 projects did not have requirements for Small Business participation or Minority/Women Business participation.

Mr. Martinez asked if there were any other items that needed to be discussed. Mr. Gilmore brought up the M.A.S.T. Academy project, and stated that he was advised by a few companies that they submitted a bid to Pirtle and never received a response. He suggested that M-DCPS should be able to see which companies submitted bids and why they did not win the bid. Mr. Torrens explained that contractors and CM's have their own pre-qualification process for sub-contractors. Working in conjunction with the Office of Economic Opportunity, Mr. Torrens advised that a common pre-qualification process is being developed, even though the process cannot be imposed on any firm. This would help alleviate the process for smaller firms because once pre-qualified by a larger firm, it would carry over to the other firms. Mr. Gilmore inquired as to why the District allowed prime firms to use their own process, and stated he believed this to be a flaw in the system. Mr. Torrens specified that the District cannot get involved in the contractors' means and methods but rather only guide them. Additionally, the District cannot dictate to a prime which sub-contractor to use.

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Mr. Williams clarified that the OEO is currently in the process of analyzing the pre-qualification processes of General Contractors to compare them not only to the the District's process, but also other processes in the tri-county area for purposes of creating uniformity. The OEO is also examining whether preference could be awarded to firms who choose to utilize the District's pre-qualification process. Mr. Williams pointed out that there a number of inaccurate rumors in the public with respect to the process. He addressed the compliance comment on the handout and assured that there is a compliance person in the OEO, and another will be hired to work in conjunction with both Facilities and the Audit Department. Numbers would be released with regard to Year-1 projects but he emphasized the importance of ensuring the information is validated prior to being released to the community. Mr. Williams added that he believes that it would be premature to label a firm non-compliant prior to project completion, however should a firm be found non-compliant it could expect to receive a Non-Compliance letter. He emphasized that the comments on Mr. Gilmore's handout are also of importance to M-DCPS, and offered to sit down with Mr. Gilmore and Mr. Torrens to discuss them in greater detail.

Mr. Murphy suggested that a mechanism be put in place where contractors are encouraged to utilize young workers through apprenticeship programs in trades like carpentry, plumbing and electrical work. The incentive would be a discount in the required wages built into the M-DCPS policy for contractors doing work for the school system. Mr. Murphy expressed that he felt opportunities could be maximized. Mr. Martinez asked Mr. Torrens if it was feasible to consider Mr. Murphy's recommendation and Mr. Torrens indicated that presently students are directed to apply at these firms and encouraged to attend job fairs where contractors are present. Mr. Martinez announced that Mr. Carvalho had returned to the meeting and asked Mr. Murphy to repeat his proposal. Mr. Murphy added that national studies indicate mechanisms such as apprenticeship programs are not only successful in but more cost effective. Mr. Carvalho indicated that this initiative does not fall within the Bond promise, but stated that there is value in examining the policy.

Mr. Gilmore recommended that a formal review panel be created to meet monthly and discuss issues with firms who have not been paid in a timely fashion, and made reference to a firm who had called him stating they had not been paid in eight years. Mr. Torrens stated that the purpose of the meeting was to discuss issues pertaining to the Bond program.

Dr. Foreman asked where the Annual Report would be disseminated and the intended audience. Mr. Martinez indicated the Report would be transmitted to the School Board and also made public via the bond website.

Ms. Metellus expressed that she was pleased with the fact that the District would be going back to Year-1 projects on the Dashboard to detail the gender and race of the contractors. Dr. Donaath suggested that for the following meeting the steps taken to remedy any issues which have arisen be detailed.

Mr. Martinez noted to the Committee that in the future, when there is a report disseminated ahead of time which requires a vote, to please forward any issues or comments to District staff at least a week in advance to give the Committee a fair chance to discuss any points that may need to be addressed. Mr. Martinez encouraged the Committee to express any and concerns to the Chair whether it be issues or a request to add an item to the agenda. He encouraged Mr. Gilmore again to meet with Mr. Torrens to discuss the handout brought by him to the meeting.

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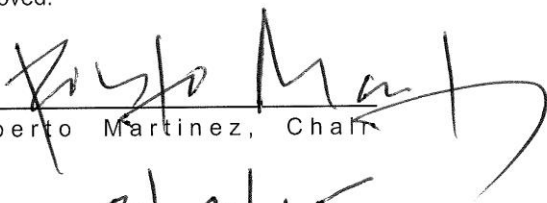
Mr. Wallace asked when the next meeting will take place and Mr. Martinez indicated the meeting would be held on September 9, at 3:00 pm. He also wanted the record to reflect that Board Member Susie V. Castillo was being represented by Ms. Maria Teresa Rojas.

Dr. Feldman expressed the importance of this Committee's duties, and hoped that the Report would be reviewed in detail. He stated that as a Board Member, he relies on the Committee's recommendations and trusts that all concerns would be fairly addressed.

Mr. Harvey requested that the record reflect that during the course of this discussion a quorum had been formed. Mr. Martinez concluded by advising that the Report would need to be acted on at the next meeting.

There being no further business to discuss, Mr. Martinez adjourned the meeting at 4:17 p.m.

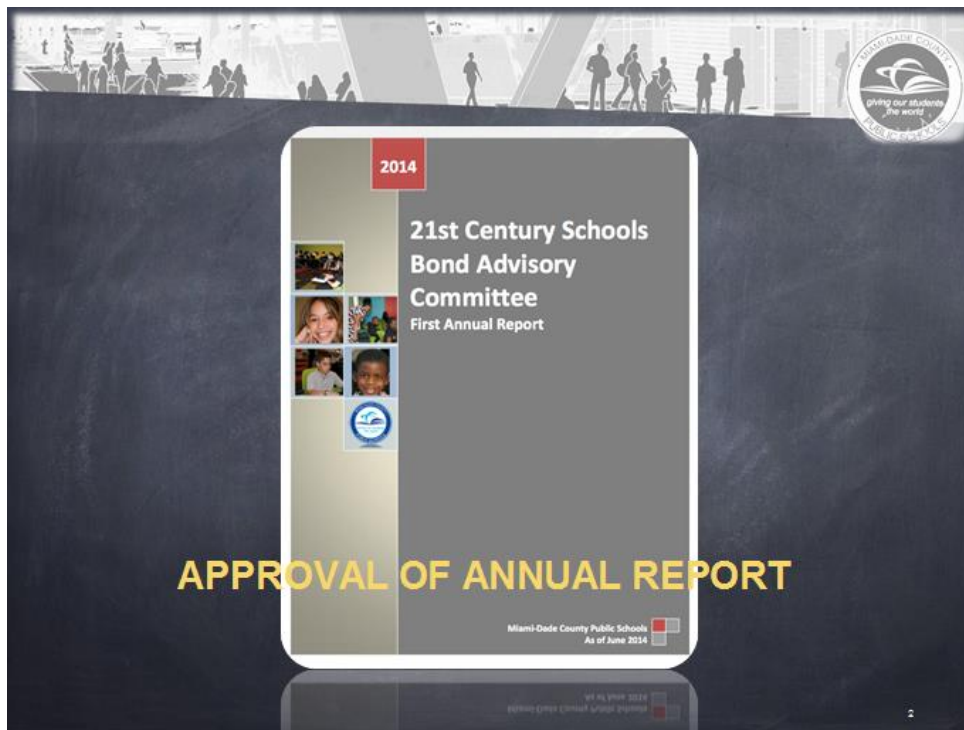
Approved:


Roberto Martinez, Chair



Date:

3/9/15

21st Century Schools Bond Advisory Committee Meeting Presentation
September 9, 2014





21st Century Schools Bond Advisory Committee Meeting Presentation
September 9, 2014



APPROVAL OF ANNUAL REPORT

- Since the August 25, 2014 meeting, based on input provided at the time and in consultation with the Committee Chair, the Annual Report was revised
- The revisions are as follows:
 - further explanation provided on basis for including two large projects in Year 1 (pg. 12)
 - expanded on SBE/MBE program and relationship to Year 2 projects (pg. 13)

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APPROVAL OF ANNUAL REPORT

- Revisions (cont'd.):
 - included expenditure column for tables listing Year 1 and Year 2 projects (pgs. 14-17)
 - included information on OEO staff qualifications (pg. 18) and added professional profiles to Appendices section
 - added information on Procurement's 'HOW TO DO BUSINESS WITH M-DCPS' initiative (pg. 20) and included booklet in Appendices (starts on pg. 106)

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21st Century Schools Bond Advisory Committee Meeting Presentation
September 9, 2014



APPROVAL OF ANNUAL REPORT

- Revisions (cont'd.):
 - added a new section titled 'New Policies & Compliance Procedures' (pg 23), as well as additional information on status of Disparity Study (pg. 24)
 - added information on overall expenditures for program with further breakdown (pg. 26)
 - added school addresses to the one-page Year 1 project summaries

5



APPROVAL OF ANNUAL REPORT

In addition to these revisions, the following responses were provided on this date to Ms. Adora Obi Nweze, President of the Miami-Dade Branch of the NAACP.

- **Include CPM schedule in Report** – CPM in construction typically refers to the Critical Path Method, which is most appropriate on a project by project basis rather than program-wide. Milestone schedules have been included in the Dashboard as projects are on deck each year which is a more suitable method of depicting project information to the public. Program-wide information as to when (schedule) projects are funded and funding amount is already available to the public at large on the GOB website





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21st Century Schools Bond Advisory Committee Meeting Presentation
September 9, 2014



APPROVAL OF ANNUAL REPORT

Response to summary of items provided by Miami-Dade Branch of the NAACP (Cont'd.)

•**Revenue and Expenditure Report and Project Summary Report (Master and by District)**– this information is already included in the Report for all active projects (Year 1 and Year2). Project funding (revenues) and project expenditures are also available for Year 1 and Year 2 projects on the public Dashboard. Schools scheduled for a project in Years 3, 4 or 5 also have access through their own school website to that information through a 'Dashboard' button. Project detail is available Program-wide, by Board District, by Region, by Municipality and by Type.



EXCERPT OF FINANCIAL DETAIL IN REPORT



SCREEN SHOTS OF PROGRAM WIDE AND FINANCIAL DETAIL IN DASHBOARD

7



APPROVAL OF ANNUAL REPORT

Response to summary of items provided by Miami-Dade Branch of the NAACP (Cont'd.)

•**Compliance with Superintendent's Goals and Objectives ('A Promise Made, A Promise Kept')** – the original guiding principles continue to guide and inform the District's actions and the Board's decisions. The list does not provide specific instances of non-compliance.

•**SBE/MBE and MWBE Goals proposed and achieved** – 66 Year 1 and 9 Year 2 projects with values under \$2M did not include SBE/MBE or MWBE goals as policies and procedures were not in place at the time the firms (both architects and contractors) were commissioned by the Board. That notwithstanding, several of those firms and their respective consultants or sub-contractors have SBE or MWBE certification with the District.

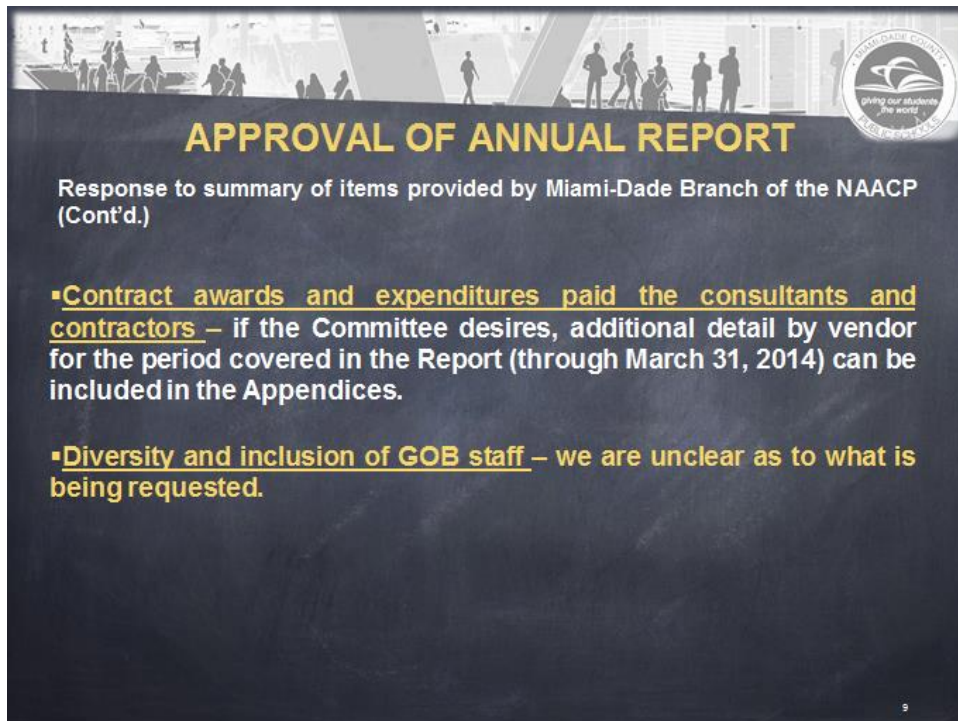
The 2 large Year 1 projects (MAST and Miami Norland Senior replacement) have SBE and M/WBE participation goals. Compliance will be on-going through the life of the projects.

47 projects in Year 2 were specifically set aside for SBE firms and an additional 7 projects were set aside for MBE firms. Several of those firms also hold M/WBE certification with the District.

If the Committee desires, a summary of the various firms' certifications can be added to the Report under the Appendices.

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21st Century Schools Bond Advisory Committee Meeting Presentation
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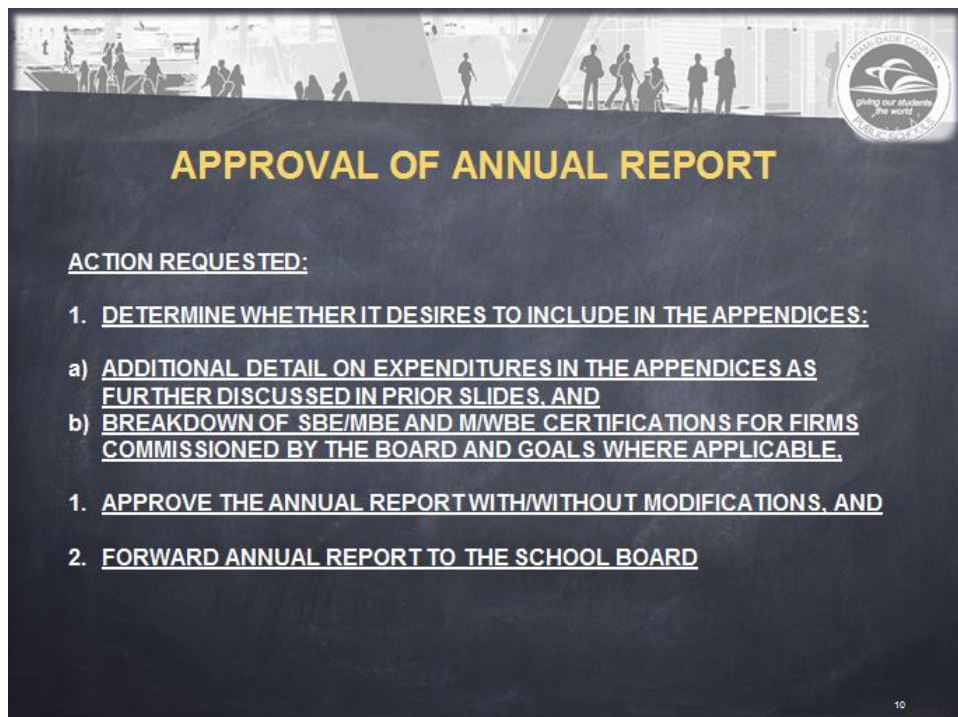


APPROVAL OF ANNUAL REPORT

Response to summary of items provided by Miami-Dade Branch of the NAACP (Cont'd.)

- Contract awards and expenditures paid the consultants and contractors – if the Committee desires, additional detail by vendor for the period covered in the Report (through March 31, 2014) can be included in the Appendices.
- Diversity and inclusion of GOB staff – we are unclear as to what is being requested.

9



APPROVAL OF ANNUAL REPORT

ACTION REQUESTED:

1. DETERMINE WHETHER IT DESIRES TO INCLUDE IN THE APPENDICES:
 - a) ADDITIONAL DETAIL ON EXPENDITURES IN THE APPENDICES AS FURTHER DISCUSSED IN PRIOR SLIDES, AND
 - b) BREAKDOWN OF SBE/MBE AND M/WBE CERTIFICATIONS FOR FIRMS COMMISSIONED BY THE BOARD AND GOALS WHERE APPLICABLE.
1. APPROVE THE ANNUAL REPORT WITH/WITHOUT MODIFICATIONS, AND
2. FORWARD ANNUAL REPORT TO THE SCHOOL BOARD

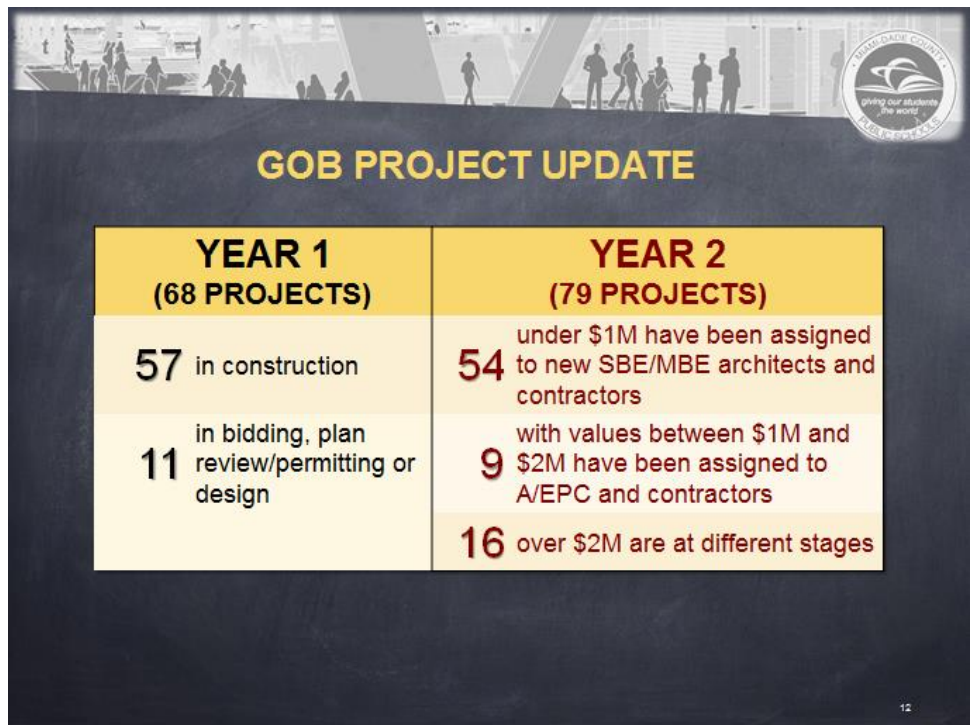
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21st Century Schools Bond Advisory Committee Meeting Presentation
September 9, 2014



**UPDATE ON GOB PROJECTS
YEARS 1, 2 AND 3**

11



GOB PROJECT UPDATE

YEAR 1 (68 PROJECTS)	YEAR 2 (79 PROJECTS)
57 in construction	54 under \$1M have been assigned to new SBE/MBE architects and contractors
11 in bidding, plan review/permitting or design	9 with values between \$1M and \$2M have been assigned to A/EPC and contractors
	16 over \$2M are at different stages

12

21st Century Schools Bond Advisory Committee Meeting Presentation
September 9, 2014



Playground Improvements

Treasure Island Elementary



W.J. Bryan Elementary

13



Playground Improvements



Virginia A. Boone/Highland Oaks Elementary

14

21st Century Schools Bond Advisory Committee Meeting Presentation
September 9, 2014

MIAMI-DADE COUNTY PUBLIC SCHOOLS
giving our students the world

Portable Removal and Field Restoration

Meadowlane Elementary

15

MIAMI-DADE COUNTY PUBLIC SCHOOLS
giving our students the world

Roofing, Painting, Site Improvements

Jan Mann Opportunity School

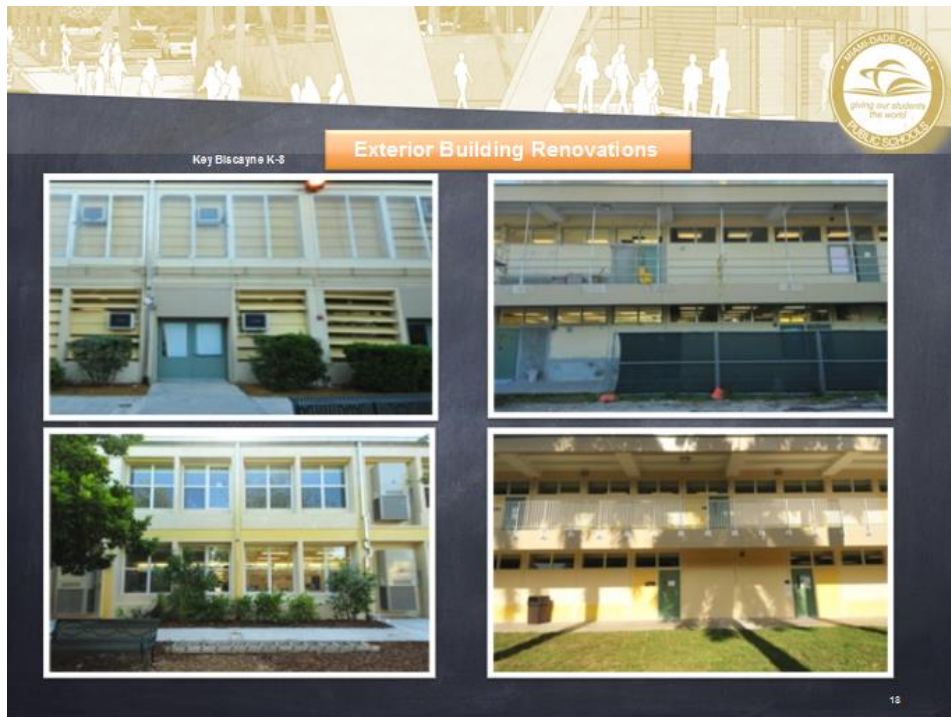
Miami Springs Senior

Miami Lakes Educational Center

Auburndale Elementary

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21st Century Schools Bond Advisory Committee Meeting Presentation
September 9, 2014



21st Century Schools Bond Advisory Committee Meeting Presentation
September 9, 2014

Interior Building Renovations

Miami Lakes Educational Center

Shenandoah Elementary

19

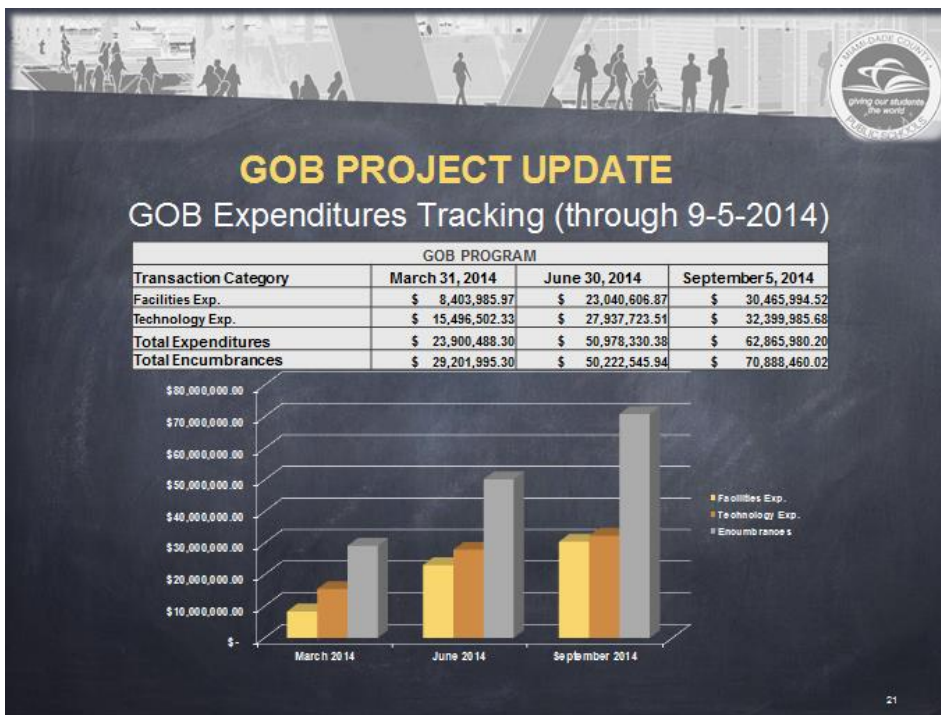
GOB PROJECT UPDATE

BY CALENDAR YEAREND

<p>YEAR 3 (54 Projects)</p> <p>7 Under \$2M in pre-design, fall 2014</p> <p>47 Over \$2M in A/E contractor selection, 1st quarter 2015</p> <p>ADDITIONAL PROJECTS IN PROGRESS</p> <p>107 Smaller accelerated projects (playgrounds, portable removal, roofing, air conditioning)</p>	<p>ALL 68 YEAR 1 PROJECTS IN CONSTRUCTION</p> <p>YEAR 2 PROJECTS IN DESIGN OR CONSTRUCTION</p> <p>ALL 107 ACCELERATED PROJECTS COMPLETED OR IN CONSTRUCTION (NOTE: AS OF AUGUST 2014, 42 WERE COMPLETED, 26 WERE IN CONSTRUCTION AND THE BALANCE WERE IN DESIGN OR BIDDING)</p>
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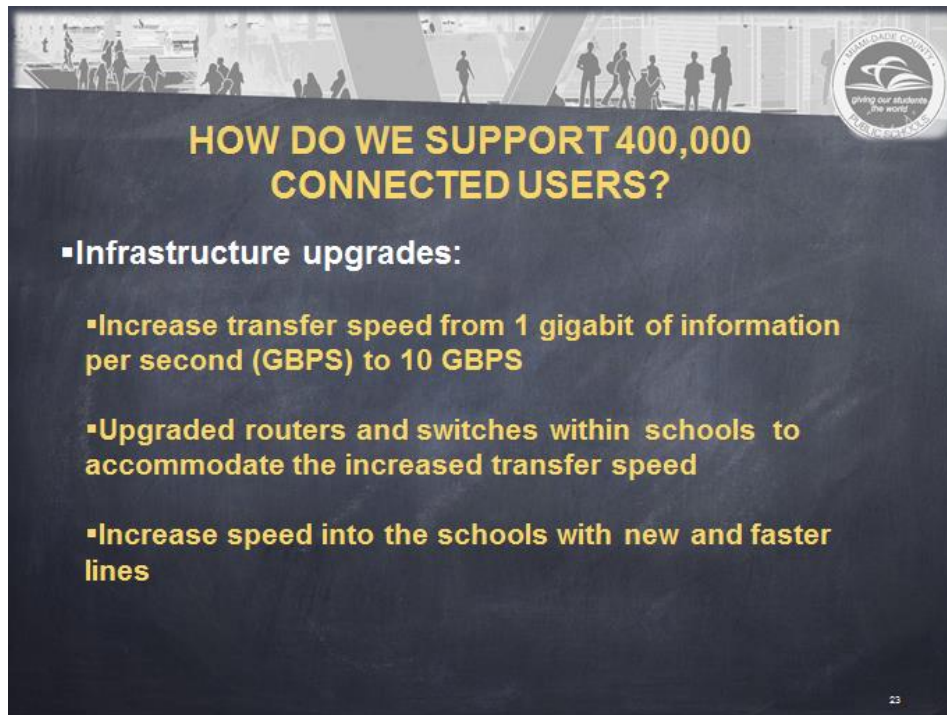


TECHNOLOGY UPDATE

- President Obama Broadband Initiative (ConnectEd) providing fast internet to schools and libraries is scheduled for completion in 2018
- February 2014 MDCPS met this goal with over
 - 20,000 access points
 - 45,000,000 square feet of space made ready for wireless in over 360 facilities

22

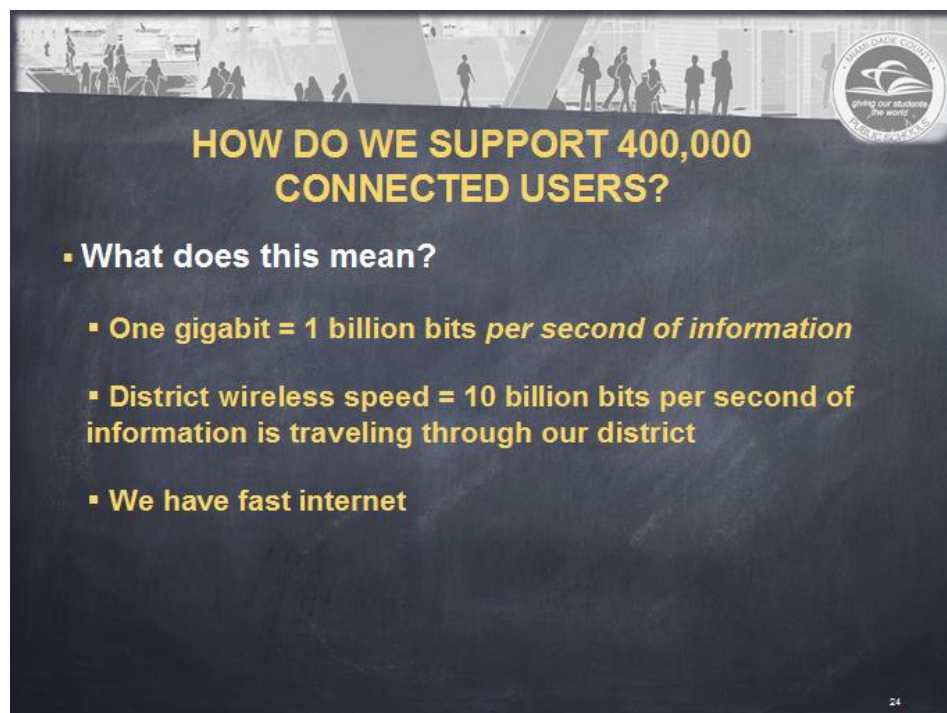
21st Century Schools Bond Advisory Committee Meeting Presentation
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Slide 23 features a header image of a modern school hallway with silhouettes of people. The slide title is "HOW DO WE SUPPORT 400,000 CONNECTED USERS?". The content is organized into a bulleted list under the heading "Infrastructure upgrades:". The list includes three items: increasing transfer speed from 1 GBPS to 10 GBPS, upgrading routers and switches within schools, and increasing speed into schools with new and faster lines. A circular logo for Miami-Dade County Public Schools is in the top right corner, and the number 23 is in the bottom right corner.

HOW DO WE SUPPORT 400,000 CONNECTED USERS?

- **Infrastructure upgrades:**
 - Increase transfer speed from 1 gigabit of information per second (GBPS) to 10 GBPS
 - Upgraded routers and switches within schools to accommodate the increased transfer speed
 - Increase speed into the schools with new and faster lines



Slide 24 features a header image of a modern school hallway with silhouettes of people. The slide title is "HOW DO WE SUPPORT 400,000 CONNECTED USERS?". The content is organized into a bulleted list under the heading "What does this mean?". The list includes three items: one gigabit equals 1 billion bits per second of information, district wireless speed is 10 billion bits per second of information, and the district has fast internet. A circular logo for Miami-Dade County Public Schools is in the top right corner, and the number 24 is in the bottom right corner.

HOW DO WE SUPPORT 400,000 CONNECTED USERS?

- **What does this mean?**
 - One gigabit = 1 billion bits *per second of information*
 - District wireless speed = 10 billion bits per second of information is traveling through our district
 - We have fast internet

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Classroom Technology **UPDATE: January 2014**
Interactive Whiteboards and Projectors



February 2014

Installation begins



1st Quarter 2015

Installation completed



310 & 10,000

Schools & classrooms impacted

GOB Funds



Classroom Technology **UPDATE: Aug/Sept 2014**
Interactive Whiteboards and Projectors



February 2014

Installation begins

May 2014



1st Quarter 2015

Installation completed

August 2014 - nearly complete



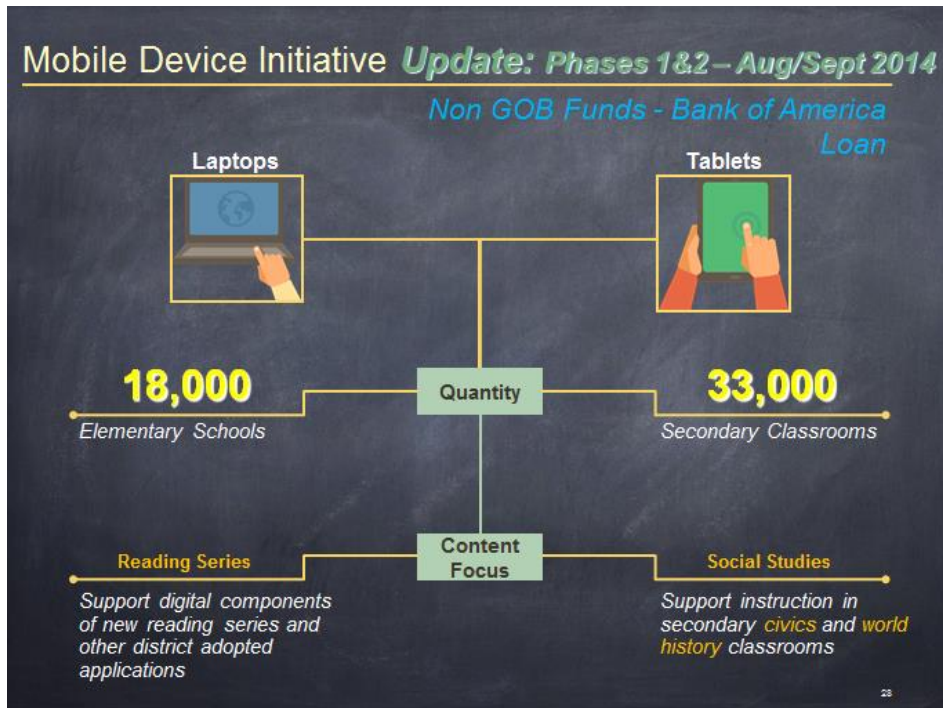
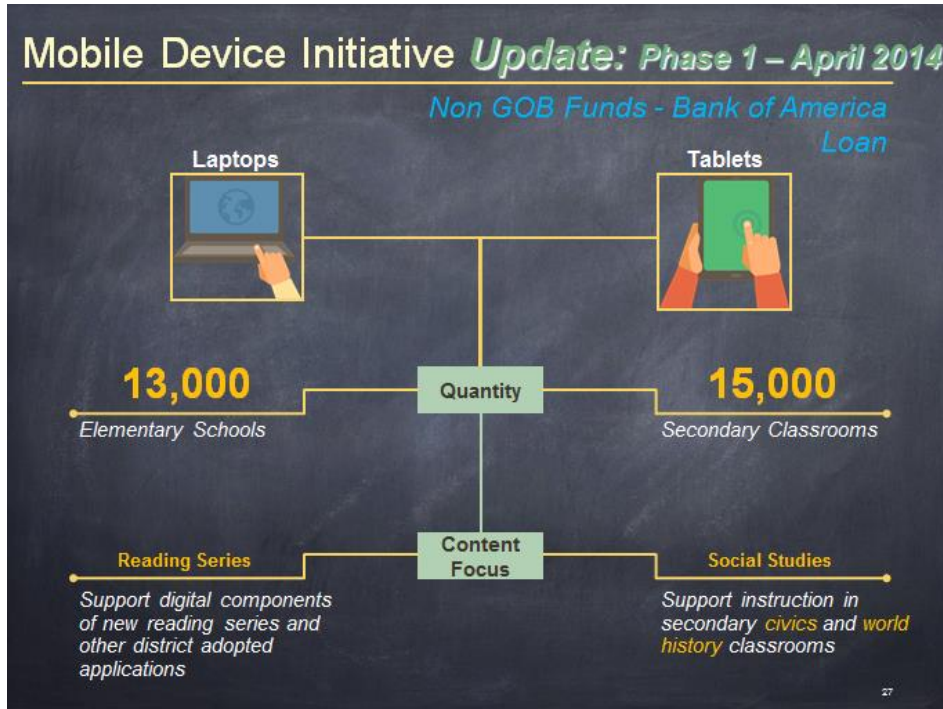
310 & 10,000

Schools & classrooms impacted

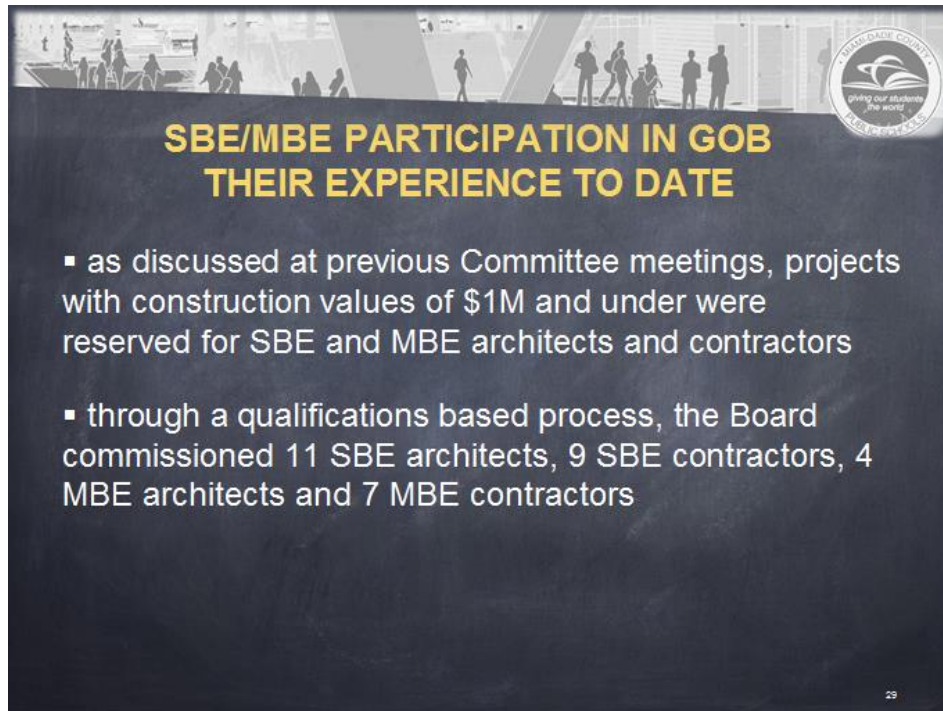
342 & 11,000

Schools & classrooms impacted

21st Century Schools Bond Advisory Committee Meeting Presentation
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**SBE/MBE PARTICIPATION IN GOB
THEIR EXPERIENCE TO DATE**

- as discussed at previous Committee meetings, projects with construction values of \$1M and under were reserved for SBE and MBE architects and contractors
- through a qualifications based process, the Board commissioned 11 SBE architects, 9 SBE contractors, 4 MBE architects and 7 MBE contractors

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**SBE/MBE PARTICIPATION IN GOB
THEIR EXPERIENCE TO DATE**

- to date, all Year 2 small projects have been assigned:
 - 7 projects with construction values of \$200K or less are assigned to 7 MBE architect and contractor teams
 - 47 projects with construction values between \$200K and \$1M are assigned to 13 SBE architect and contractor teams

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SBE/MBE PARTICIPATION IN GOB THEIR EXPERIENCE TO DATE

- since most of the selected firms are first-timers with the District, the focus is on making the experience both meaningful and productive. Efforts undertaken to date include:
 - professional development opportunities (e.g. recent free SREF training)
 - joint site visits to projects with interdisciplinary District staff team
 - quarterly (informal) chats to gather input and provide refreshers

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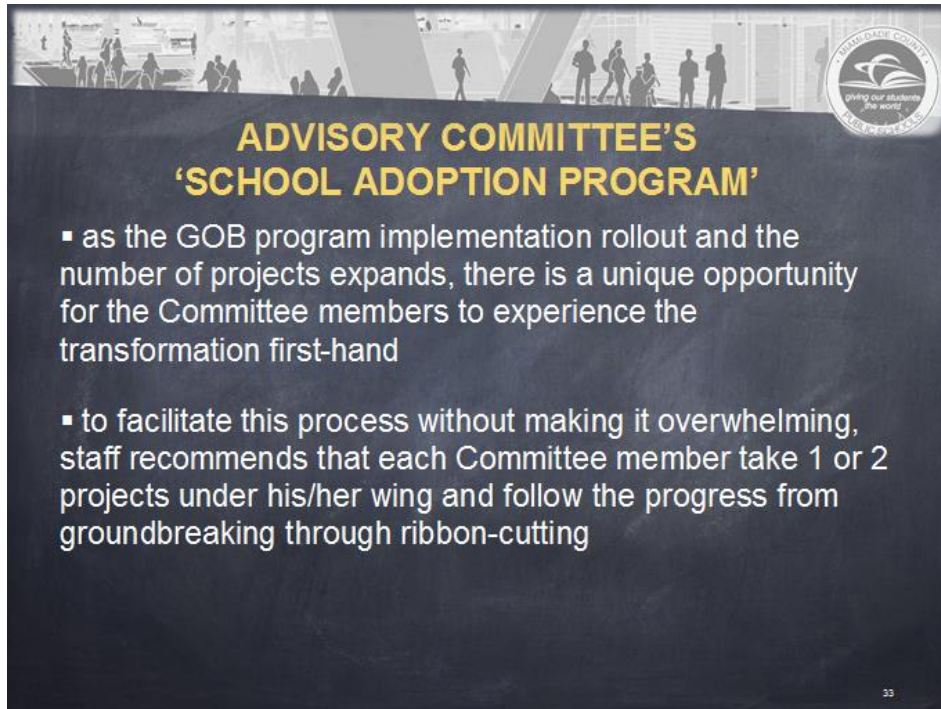

SBE/MBE PARTICIPATION IN GOB THEIR EXPERIENCE TO DATE

- the first 'quarterly chat' took place on September 5;
- a total of 21 SBE and MBE firms were represented
- a number of these firms were invited to attend today's meeting and provide their take on the program thus far



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21st Century Schools Bond Advisory Committee Meeting Presentation
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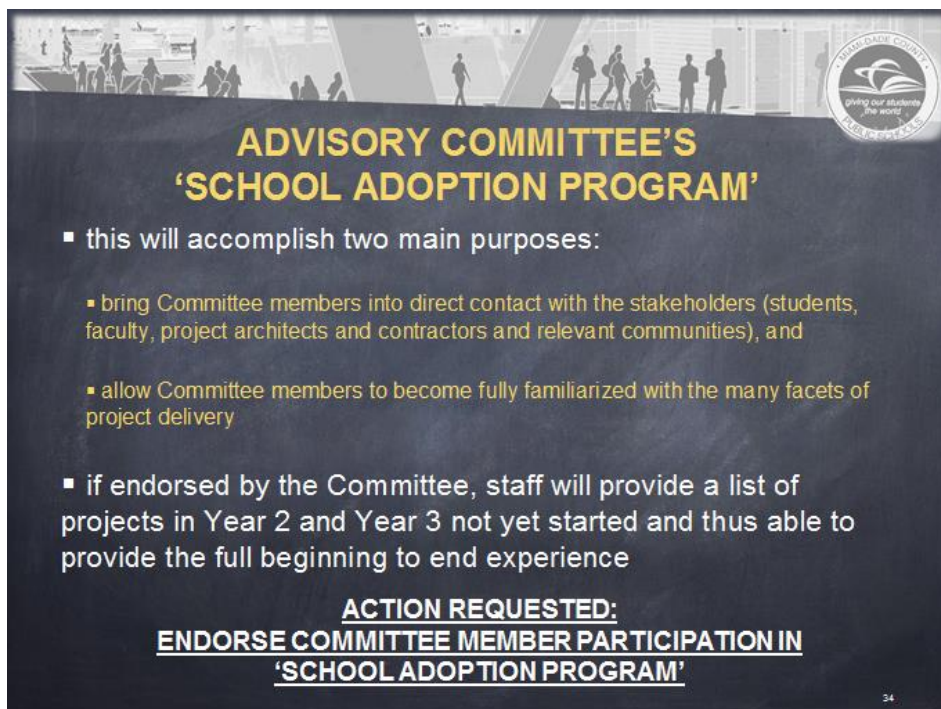


Slide 33 features a header image of a modern school interior with silhouettes of people. The slide title is "ADVISORY COMMITTEE'S 'SCHOOL ADOPTION PROGRAM'". The content includes two bullet points: one about the unique opportunity for committee members to experience the transformation first-hand, and another recommending that each member take 1 or 2 projects under their wing. A logo for "DADE COUNTY" with the motto "giving our students the world" and "LEARN TO THRIVE" is in the top right corner. The number "33" is in the bottom right corner.

ADVISORY COMMITTEE'S 'SCHOOL ADOPTION PROGRAM'

- as the GOB program implementation rollout and the number of projects expands, there is a unique opportunity for the Committee members to experience the transformation first-hand
- to facilitate this process without making it overwhelming, staff recommends that each Committee member take 1 or 2 projects under his/her wing and follow the progress from groundbreaking through ribbon-cutting

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Slide 34 features the same header image as slide 33. The slide title is "ADVISORY COMMITTEE'S 'SCHOOL ADOPTION PROGRAM'". The content includes three bullet points: one stating the program will accomplish two main purposes (bringing members into contact with stakeholders and familiarizing them with project delivery), and another stating that if endorsed, staff will provide a list of projects in Year 2 and Year 3. A section titled "ACTION REQUESTED:" asks for endorsement of committee member participation. A logo for "DADE COUNTY" is in the top right corner. The number "34" is in the bottom right corner.

ADVISORY COMMITTEE'S 'SCHOOL ADOPTION PROGRAM'

- this will accomplish two main purposes:
 - bring Committee members into direct contact with the stakeholders (students, faculty, project architects and contractors and relevant communities), and
 - allow Committee members to become fully familiarized with the many facets of project delivery
- if endorsed by the Committee, staff will provide a list of projects in Year 2 and Year 3 not yet started and thus able to provide the full beginning to end experience

ACTION REQUESTED:
ENDORSE COMMITTEE MEMBER PARTICIPATION IN
'SCHOOL ADOPTION PROGRAM'

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September 9, 2014

**GOB PROGRAM
ECONOMIC OPPORTUNITY**

**Coffee with the Community:
A Conversation with the OEO Director**

Please join the Director of the Office of Economic Opportunity (OEO) and members of the business community in an informative discussion.

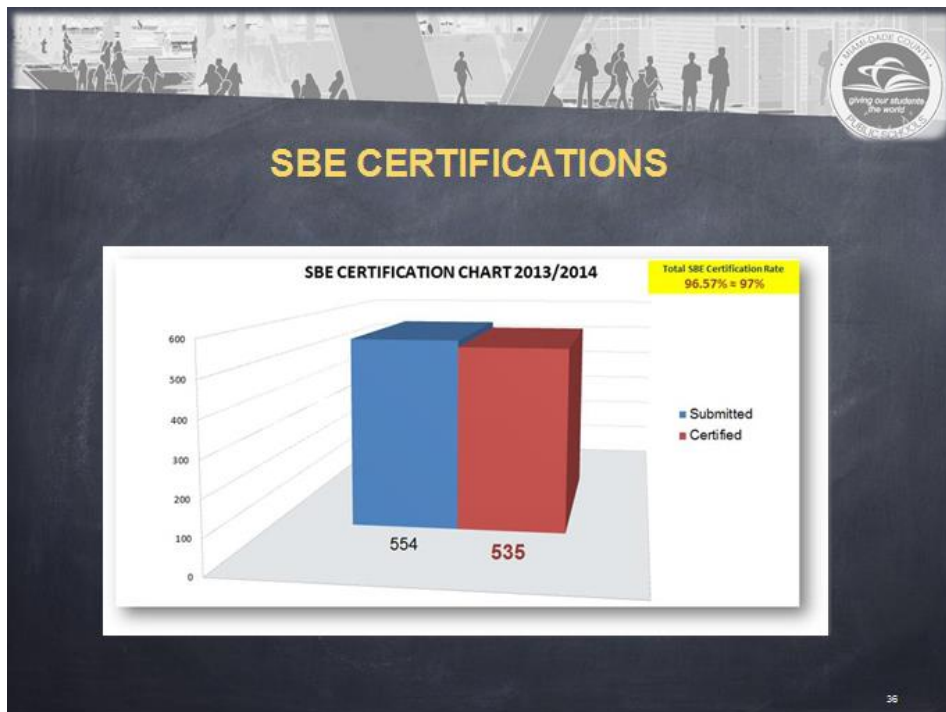
Learn about the new opportunities available to small businesses, and find out more on how to become pre-qualified and certified with M-DCPS.

ATTENTION LOCAL VENDORS

MIAMI-DADE COUNTY PUBLIC SCHOOLS
OFFICE OF ECONOMIC DEVELOPMENT
presents

**How To Do Business With
Miami-Dade County Public Schools**

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21st Century Schools Bond Advisory Committee Meeting Presentation
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SBE CERTIFICATIONS

- since April 2013, the OEO has hosted and participated in various events (64 total) to engage, promote and mentor small and minority businesses
- events have included:
 - 10** Radio, Television & Newspaper
 - 2** Prequalification Events
 - 57** Community Outreach Events

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COMMUNITY OUTREACH

Media	Associations	Agencies
<ul style="list-style-type: none"> • Radio EKOL • Miami Times • Diario Las Americas • Haiti Journal • South FL Times • Daily Business Review • KOZE FANM Radio 	<ul style="list-style-type: none"> • Hialeah Chamber of Commerce • Spanish American League Against Discrimination • National Association of Women in Construction • Minority Chamber of Commerce • Miami-Dade Chamber of Commerce • Aventura Marketing Council • Doral Business Council • NAACP • Latin American Business Association • South Florida Minority Supplier Development Council • Haitian American Chamber of Commerce 	<ul style="list-style-type: none"> • U.S. Small Business Administration • Miami-Dade County • Miami-Dade College • Broward College • Broward County School Board • Palm Beach County School Board • Palm Beach State College • Miami-Dade Expressway Authority

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21st Century Schools Bond Advisory Committee Meeting Presentation
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COMMUNITY OUTREACH – DISPARITY STUDY UPDATE

- School Board Workshop – October 2014
- General Obligation Bond Oversight Committee – Special Called Meeting in October 2014
- Small Business Enterprise Advisory Committee – October 16, 2014
- Community At-Large Workshop – October 2014
- Final Presentation to School Board on Final Disparity Study Report – November 2014

▪ *Participants at each meeting will include the Board Attorney, Chief Auditor, Economist and MGT of America.*

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21ST CENTURY SCHOOLS BOND ADVISORY COMMITTEE

NEXT MEETING: DECEMBER 9, 2014

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21st Century Schools Bond Advisory Committee – Minutes of September 9, 2013 Meeting**21ST CENTURY SCHOOLS BOND ADVISORY COMMITTEE
MEETING MINUTES – September 9, 2014**

The 21st Century Schools Bond Advisory Committee (Committee) met on September 9, 2014 in the Media Center of Gertrude K. Edelman/ Sabal Palm Elementary School. Chairman Martinez called the meeting to order at 3:40 p.m.

Committee Members

Mr. Roberto Martinez
Ms. Cindy Lerner
Mr. Cecil T. Daniels
Mr. Anthony Dawsey
Dr. Jaap Donath
Dr. Sean Foreman

Mr. Samuel Lee Gilmore Jr
Mr. François Illas
Ms. Gepsie Metellus
Mr. Alan Rubin
Mr. Joseph Gebara

**Ex-Officio Non-Voting
Members**

Senator Rene Garcia
Mr. Jaime G. Torrens

Miami-Dade County Public School Attendees

Mr. Alberto M. Carvalho
Mr. Perla Tabares Hantman
Dr. Lawrence S. Feldman
Mr. Walter J. Harvey
Mr. Sherwood DuBose
Mr. Roberto Martell
Mr. James F. Murley
Mr. Julio Piti
Mr. Carl Nicoleau
Ms. Daisy Gonzalez- Diego
Ms. Tabitha Fazzino
Ms. Ana Rijo-Conde
Mr. Raul F. Perez
Mr. Brian Williams
Mr. Leo Fernandez

Mr. Jerold Blumstein
Mr. Thomas Knigge
Dr. Sylvia Diaz
Ms. Debbie Karcher
Ms. Melody Thelwell
Mr. Rick Yanez
Mr. Jose Bueno
Ms. Shari Lee
Mr. Victor Alonso
Ms. Tammy Reed
Ms. Arlene Stanek

Recording Secretary

Ms. Erika Duarte

Other Attendees

Mr. Glen White
Ms. Raissa Lopez
Mr. Gregory Gomez
Mr. Charles Nyarko
Mr. Ardell Daniels
Mr. Robert Davis
Mr. Wayne Messam
Mr. Steve Messam
Mr. Jorge Gutierrez
Ms. Rosa Larue
Mr. Martin A. Diaz-Yabor
Mr. Robert Tyler
Mr. Anthony Davis
Mr. Romany Branch
Mr. Ruel Miles

Mr. Martinez called the meeting to order and welcomed everyone to Gertrude Edelman/ Sabal Palm Elementary School, pausing to thank Principal Greico for hosting the Committee meeting. He noted that as soon as there was a quorum present, discussion and action on the Annual Report, the focus of the meeting, would be taken up. Mr. Martinez proceeded to welcome the Superintendent.

Mr. Carvalho recognized School Board Chair, Ms. Tabares Hantman, and School Board Vice-Chair, Dr. Feldman, and thanked them both for joining the gathering. The Superintendent then discussed implementation of the Bond pointing out its continued progression as planned. A retrospective look would indicate that the Board has had

21st Century Schools Bond Advisory Committee – Minutes of September 9, 2013 Meeting

significant achievements since the passage of the Bond such as ensuring that financing remains in accordance with what was promised to the tax payers. For the second year in a row, with the help of a number of factors including a better than expected required local effort from the State and excellent financial management locally, the Board was able to achieve a rate reduction greater in value than the increase attributable to the Bond debt, or the specific rate approved by the voters. Even though tax increases were expected, the total tax rate in Miami-Dade County essentially decreased. Mr. Carvalho felt another initiative worth noting was the implementation of the technology initiative, which was delivered in a way that is setting a national standard. This initiative included the installation of Wi-Fi in all buildings, the dramatic expansion of bandwidth, and the purchase and installation of approximately 11,000 Promethean boards.

Mr. Carvalho then noted that an area of continued progression and expansion is equity in economic opportunity. He pointed out that there is some community frustration remaining in this area and added that without acknowledgement there is no solution. As an example, Mr. Carvalho indicated it was unacceptable that in the past as little as 7 to 8 percent of construction dollars were awarded to African American owned firms. He further noted that likewise, the representation of female owned entities was significantly lower than it is today. In an effort to be proactive, the Board launched aggressive policies to change this economic landscape. Mr. Carvalho reminded the Committee that the construction aspect of the Bond is still in the infancy stage of roll-out, and that new policies will take some time to be fully implemented. Once in effect though, they will provide advantages for small business entities, minority business entities and locally owned firms.

Mr. Carvalho next discussed the Disparity Study, noting that disparity was found in a number of areas. The question researched was whether disparity existed during the study period at the General Contractor level or at the sub-contractor level, and at the Engineering and Architectural prime and sub-consultant level. The other question researched was whether there was obvious and verifiable community disparity beyond the funds controlled by the Board, but specific to private sector opportunity. Four out of five different areas reported disparity, except at a sub-contractor level, where based on community availability of sub-contractors representative of certain demographic groups in the community, the authors of the study concluded that there was no disparity found. Mr. Carvalho went on to explain the workings of the Disparity Study, beginning with the contractor publishing it as a draft and followed by review and comment from a number of community organizations. In addition, Mr. Carvalho indicated he had also commissioned in-depth reviews by third parties, one to be completed by the Chief Auditor, and one by a renowned economist. The economist, Dr. Danny Boston of Georgia Tech University, was retained to undertake a review and assessment of the study. Mr. Carvalho concluded that the study would not be released until fully probed and understood.

As a final point, Mr. Carvalho added that the District would soon be finalizing a number of Townhall Meetings on Bond implementation throughout the County. Using Gertrude Edelman/Sabal Palm Elementary as an example, Mr. Carvalho noted the types of improvements being undertaken under the Bond, in the particular case a \$2.3 million investment completed on time and on budget. Investment at the school entailed the replacement of all the windows and doors, and improvements to the kitchen along with security cameras. Mr. Carvalho then acknowledged that a quorum was present, and directed the meeting back to the Chair after thanking him for his work on the Committee.

21st Century Schools Bond Advisory Committee – Minutes of September 9, 2013 Meeting

Mr. Martinez noted that five Townhall Meetings had taken place throughout the County since the Committee's meeting of August 25th. He thanked the Superintendent and his staff for their efforts. Mr. Martinez then turned the attention of the Committee to the First Annual Report, and confirmed that a quorum was present. He noted that at the August 25 meeting the Committee was to consider the Annual Report handed out at the June meeting, and that the Report detailed District activities relative to the implementation of the Bond program for the first year, through March 31, 2014, along with some additional detail on actions occurring after that date, primarily for context. Mr. Martinez then noted that the present draft under consideration by the Committee specifically included and addressed specific items or suggestions made by the Committee members. He asked Mr. Torrens to provide further detail.

Mr. Torrens began by highlighting specific areas where changes were made, including: an explanation as to why two large projects were selected to be included in year 1 of the program (Miami Norland Senior High replacement and M.A.S.T. Academy at Key Biscayne); details on implementation of SBE and Micro Business program for year 2 projects; specific budget information by individual project, including expenditures as of March 3; professional qualifications and profiles of the OEO staff; information on how to do business with Miami-Dade County Public Schools; addition of a section titled "New Policies and Compliance Procedures"; additional details on the status of the Disparity Study; identification of program level expenditures; and addition of school addresses on each project sheet.

Mr. Torrens then noted that relative to the SBE, M/WBE, and MBE programs, with the exception of Miami Norland Senior High and M.A.S.T. Academy, year 1 projects did contain specific goals since at the onset of the Bond rollout, the District had not yet adopted SBE, M/WBE, or MBE programs. In year 2 however, 47 projects were specifically set aside for small and micro business firms. With regard to diversity and inclusion of GOB staff, the meeting planned for Thursday of the prior week with NAACP representatives had not taken place as planned as a Memorandum had been received from the President of the NAACP requesting that the meeting be cancelled and the items addressed in writing. That had been done, as presented to the Committee.

Mr. Martinez requested a motion to approve the First Annual Report to be transmitted to the School Board. The motion was made by Mr. François Illas; seconded by Ms. Gepsie Metellus. Mr. Martinez opened the floor for discussion.

Mr. Gilmore stated that after careful review, the stance of the NAACP was to officially reject the report and that the NAACP did not feel the Report adequately addressed Black participation, or lack thereof. Mr. Martinez asked if the comment was specific to the Promethean board installations and Mr. Gilmore confirmed such. Mr. Gilmore also stated that as it related to M.A.S.T. Academy and Miami Norland Senior High, participation goals have fallen short of expectations. With respect to the Disparity Study and the errors found within it after the audit review, Mr. Gilmore felt that MGT should undertake a more in depth review. Mr. Gilmore reminded the Committee that in a previous meeting he had requested that a payment committee be formed, but that there has not been any action taken to date on that regard. He also pointed out his disagreement with current protocol where prime contractors have separate and distinct requirements for a sub-contractor to be able to bid a job.

21st Century Schools Bond Advisory Committee – Minutes of September 9, 2013 Meeting

Mr. Gilmore informed the Committee that he would be resigning from the Committee and that the NAACP seat would be vacant at this time. Mr. Martinez expressed his respect and gratitude to Mr. Gilmore and thanked him for his involvement. Mr. Rubin asked Mr. Gilmore if his objection to the Report was with respect to its accuracy or misinformation. Mr. Gilmore advised that there was an email sent to Mr. Torrens from the NAACP, which contained reasoning as to why their decision was made, and asked that the email be shared with the Committee. Mr. Carvalho asked Mr. Gilmore to clarify if the responses from M-DCPS to the questions posed by the NAACP the day before had been read by the entity. Mr. Gilmore responded that he did not believe that to be the case. Mr. Carvalho added that he had reviewed the responses submitted and felt every question was addressed point for point in a comprehensive manner. Mr. Gilmore stated he had not had a chance to thoroughly review the document himself and could not confirm if the President of the NAACP had, but the decision announced at the meeting was made prior to receiving his responses to the questions yesterday.

Mr. Harvey then advised the Committee that his staff received an email from Mr. Erick Deeb of the Spanish American League Against Discrimination on behalf of Committee member Reverend Guillermo Revuelta. Mr. Harvey proceeded to read the email aloud, which stated that on behalf of the Spanish American League Against Discrimination, they wished to endorse approval of the First Annual Report. It continued to state how proud they are of all the outstanding work put forth by everyone at the School Board, and how grateful they are about how much this project will enhance the lives of students and their families for years to come.

Ms. Metellus next expressed her appreciation for the corrections made to the Report based on some of the recommendations put before the Committee. She reminded the Committee that there are still some serious issues that need to be tackled, and would hope that the Committee will keep those in the forefront and continue to address them.

Mr. Martinez assured all that the purpose of the Annual Report put forth today was to report to the School Board and the community on the activities of undertaken in the first year, only. He encouraged the Committee and members of the community to express their views directly to Board at any time they choose, outside of or beyond the Report. Mr. Martinez stated that in his opinion the work of the School Board, the District and the Superintendent as it relates to the implementation of the first year of the Bond has been successful, and applauded them for achievements thus far, and for fulfilling the needs of the community.

Mr. Martinez once again requested a motion to approve the First Annual Report to be transmitted to the School Board. The motion was made by Mr. Robert Martell; seconded by Mr. François Illas. The motion passed 10-1 with Mr. Gilmore in opposition.

Mr. Carvalho reiterated that as with respect to the Disparity Study, he understood from the onset the sensitivity of the topic and related issues, and at this time the important thing is to move forward with solutions. He noted that it would take some time to mature the program until we reach the ideal status desired by all. Mr. Carvalho echoed Ms. Metellus' frustrations, and recapped the information discussed prior to her arrival about the different entities involved in the auditing process. He highlighted the third party entity's test of data

21st Century Schools Bond Advisory Committee – Minutes of September 9, 2013 Meeting

specific to the sub-contractor level, to ensure accuracy. Additionally, even though there was disparity found at the General Contractor level, it should be acknowledged that up until recently there was only one African American entity in the General Contractor level. To date, two of four large contracts awarded to General Contractors have gone to African American owned firms.

Mr. Martinez requested a motion to approve the Minutes of the June 25, 2014 meeting. The motion was made by Mr. François Illas.; seconded by Mr. Alan Rubin and passed unanimously.

Mr. Gilmore noted to the Committee that from 1992 through 1996, African American contractors went from less than 1% to 10.4% of all contracts. Until now, there had never been a disparity study done by Miami-Dade County, causing the community to miss out on various opportunities. Mr. Carvalho emphasized that with the appropriate refinements in procurement policy, and the additional reviews by independent entities, combined, will produce a very different outcome.

Mr. Dawsey expressed that the commitment from the Superintendent and the process in place are a step in the right direction, and that this process will be valuable to the community. Notable are that each and every school is being worked on in one way or another, which makes him feel optimistic. He stressed that we need to acknowledge and deal with the issues at hand with so that future generations can evolve.

Dr. Feldman acknowledged that every Committee member present has been an influential voice of importance to the Board. He expressed that he hoped that all the Committee members would reconsider their affiliation with this group, at least until the following round and to not deny their expertise to the Committee.

Dr. Foreman voiced his respect for Mr. Gilmore and the NAACP's decision to vote against the report, but urged them to stay involved in the process. Decisions can only be made by those who show up, and resigning from their membership on the Committee would mean that the issues that they feel are important won't advance in the same way as they would, if they were present to advocate. Mr. Martinez agreed with Dr. Foreman and asked that Mr. Gilmore relay the message to the NAACP.

Mr. Torrens announced that there were multiple Small and Micro Business contractors, architects and engineers present at meeting who would be providing testimonials as to their experience working with the District on the Bond program to date.

**Messam Construction; CM at risk firm
Wayne Messam**

Mr. Messum noted that he is a Black-owned General Contracting firm, and that based on the certification process and the openness of the staff to hear concerns which have arisen, he felt that the OEO has done an exceptional job. He added that while the policies aren't perfect and there are more gains to be made, they feel encouraged based on their experience thus far. He hopes that this process will help right the wrongs of the past and make improvements throughout the community.

21st Century Schools Bond Advisory Committee – Minutes of September 9, 2013 Meeting**Eastern Engineering; Architectural Engineering firm
Raissa Lopez**

Ms. Lopez was qualified as an MBE and M/WBE firm and expressed her satisfaction with the program thus far. She also noted she looks forward to continuing work on the Bond program.

**Jorge A. Gutierrez Architect, LLC; Architectural Engineering firm
Jorge Gutierrez**

Mr. Gutierrez, the owner of a Micro Firm, stated he is thankful for the opportunity that has been afforded him. He spoke about a recent tri-county meeting he attended where Mr. Torrens spoke and educated him on the SBE/MBE program. Mr. Gutierrez pointed out that many Architects and Contractors have branched out and started their own small firms and without opportunities such as this one, many of these new businesses would struggle.

**Nyarko Architectural Group; Architectural Engineering firm
Charles Nyarko**

Mr. Nyarko stated that programs such as the one in place for Micro business firms make it possible for small firms to compete with the larger ones. He did make note that the criteria and requirements used to select Architects could be modified and improved upon.

Mr. Torrens noted that selection criteria have been updated for Small and Micro Solicitations, no longer restricting firms without prior experience from being considered. The larger projects do require prior experience working with the School District. Small firms are now given an opportunity not available in the past as they can start as a Micro firm and gain the experience which will allow them to bid on larger projects in the future. If a firm is doing an exceptional job, they have the chance to accelerate the process to compete for larger solicitations before obtaining the minimum prior experience required.

Mr. Williams stated that one of the initiatives put in place to incorporate small businesses into the program was that sheltered markets projects' were set aside to restrict the pool of bidders to only small businesses so that they are competing with firms relative to their size. He stated that this process is about progress and that procedures are constantly being examined in an effort to better the process. Mr. Martinez clarified that the term sheltered market refers to a project for which a firm cannot compete if beyond the small business category.

**Canyon Construction; Construction Management
Rosa LaRue**

Ms. LaRue indicated her firm is a product of a Micro business and has succeeded. She added that change will always bring controversy, and welcomes the challenge. She is grateful for having a platform to speak today and added that the District should continue to push for change.

21st Century Schools Bond Advisory Committee – Minutes of September 9, 2013 Meeting**Max Wolfe Sturman Architect; Architectural Engineering firm
Max Sturman**

Mr. Wolfe noted that he has seen many changes in the School Board and expressed the passion he felt when he worked with the School Board 20 years ago when awarded Ada Merritt ES. Ten years later when he attempted to work with the District again his firm had not met the requirements, even though they successfully completed a project a decade earlier. Mr. Wolfe indicated that at this time he has access to an overabundance of useful information, and commented on how efficient and helpful the District has been throughout the process.

**Unitech Builders Corp; Construction Management
Gregory Gomez**

Mr. Gomez stated he is a SBE Contractor. He began by congratulating the School Board after attending the first quarterly meeting which he found to be extremely informative. He is thrilled to have this opportunity to speak on behalf of his firm and looks forward to the work ahead.

**IGWT Construction, Inc.; Construction Management
Bob Tyler**

Mr. Tyler is the President of the IGWT, which has been in business for 16 years. He stated that he worked with Miami-Dade County Public schools 24 years ago but decided eventually to no longer do business with the District for a number of reasons which he is happy to see have been addressed, as discussed this afternoon. He feels and has heard in the Construction community that this is an encouraging time to do work with the School Board.

Mr. Martinez thanked all of the Firms who attended and spoke. He expressed that their input is invaluable to the Committee and welcomed them to attend the quarterly Committee meetings anytime they would like.

Mr. Torrens provided an Update on the Year 1 Project Rollout as follows:

- 57 schools currently in construction
- The few remaining are in the final stages of design, bidding and permitting and expected to be in construction shortly

Mr. Torrens next provided an Update on the Year 2 Project Rollout as follows:

- 54 projects have been assigned to small/ micro business architects and contractors
- 9 of the larger projects have been assigned to other A/EPC's
 - 16 of these are larger projects over \$2 million and require individual solicitations, currently in process.

21st Century Schools Bond Advisory Committee – Minutes of September 9, 2013 Meeting**Mr. Torrens next provided an Update on the Year 3 Project Rollout as follows:**

- 54 projects in Year 3
 - 47 projects over \$2 million that require individual solicitations. The anticipated release date slated for first quarter of next year
 - 107 projects contain smaller scope projects have been accelerated from Years 4 and 5, such as playgrounds, portable demolitions, roofing and critical air conditioning projects; 42 of these projects have already been completed and the rest will be completed or in construction by the end of the year.

Mr. Torrens stated that the total expenditures are increasing, with a to date total expenditure amount of almost \$63 million and an additional \$71 million of encumbrances. Mr. Martinez asked Mr. Torrens to project expenditures by March 31, 2015. Mr. Torrens responded that he expects the total expenditures to double by that time.

Mr. Carvalho suggested that due to the time constraints the Committee may wish to skip the technology portion of the presentation and add it to the December agenda. He pointed out that technology expenditures account for almost 50% of the total expenditures to date, even though the brunt of the expenditures will now be spent on Capital Construction, to improve the quality and safety of our buildings.

Dr. Diaz confirmed that all 11,000 Promethium Boards have been installed. She also mentioned that the tablet roll-out is still in the works, with phase 1 completed in April of this year. Mr. Carvalho explained how by purchasing the devices with a Bank of America loan, the debt will not outlive the useful life of the tablets. Prior to introducing Mr. Williams, Mr. Martinez commended him for all of the excellent work done by himself and his staff.

Mr. Brian Williams then provided an update on the Office of Economic Opportunity Outreach activities as follows:**SOME OF THE EVENTS HOSTED BY THE OEO INCLUDE:**

- 10 Radio, Television and newspapers
- 2 prequalification events
- 57 Community Outreach events

UPCOMING OUTREACH REGARDING DISPARITY STUDY:

- School Board Workshop- October 2014
- GOB Oversight Committee Special Meeting- October 2014
- SBE Advisory Committee- October 16, 2014
- Community at-large Workshop- October 2014
- Final Presentation to School Board on Final Disparity Study report- November 2014

Mr. Torrens stressed the importance of joint site visits between District staff and the project SBE/ MBE firms. The District makes sure to guide them and does everything it can to help them succeed. Mr. Williams detailed an upcoming workshop where M-DCPS Facilities Staff will be educating small businesses on how to properly respond to a bid so that they are ultimately successful in this process. Mr. Williams stressed how access to the District staff is crucial in order for these firms to succeed, and encouraged them to reach out whenever necessary. Mr. Martinez asked that everyone on the Committee consider “adopting” a couple of schools of their choice voluntarily. It was suggested that the Committee

21st Century Schools Bond Advisory Committee – Minutes of September 9, 2013 Meeting

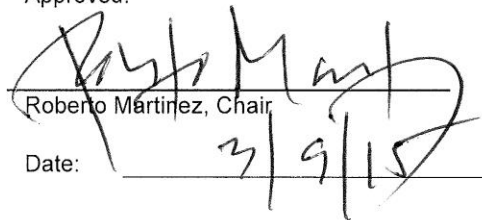
sporadically visit and keep track of the progress in whichever schools they choose. Mr. Torrens requested that the Committee members send his staff an email advising of their choices.

Mr. Williams explained that there would be a special meeting of the Committee in October where Dr. Danny Boston, the independent economist hired by the Board to review the Disparity study, would be present to explain his findings on the Disparity Study. The Chief Auditor will also be present to discuss his findings. Mr. Martinez advised that an exact date for the October meeting to discuss the Disparity Report is forthcoming. Mr. Williams thanked the Committee for their patience during this lengthy process.

Mr. Torrens advised the Committee that as soon as the meeting is adjourned he will be conducting a tour of the premises to showcase the completed Bond work.

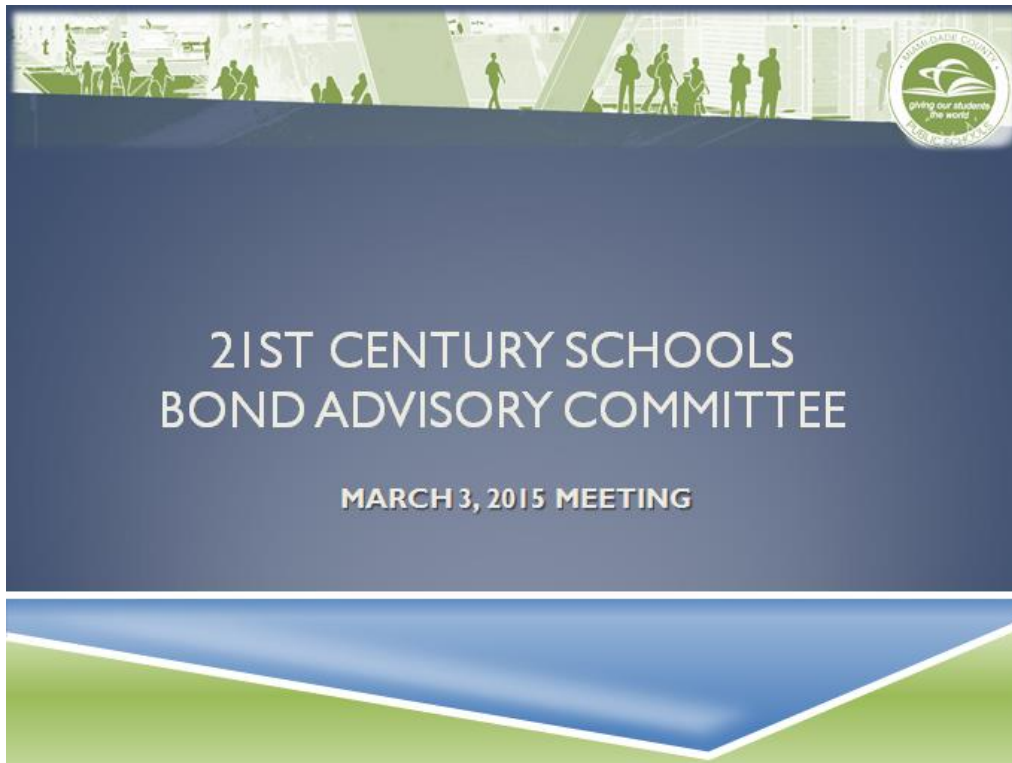
There being no further business to discuss, Mr. Martinez adjourned the meeting at 5:50 p.m.

Approved:


Roberto Martínez, Chair

Date: 3/9/15

21st Century Schools Bond Advisory Committee Meeting Presentation of
March 3, 2015 (no December 2014 meeting)



21st Century Schools Bond Advisory Committee Meeting Presentation of
 March 3, 2015 (no December 2014 meeting)

GOB PROJECT UPDATE

**YEAR 1
(68 PROJECTS)**

17	ACHIEVED SUBSTANTIAL COMPLETION
45	IN CONSTRUCTION
6	IN BIDDING

NOTES:

- > **GMP FOR MIAMI NORLAND SENIOR HIGH SCHOOL REPLACEMENT PROJECT WAS AWARDED BY THE BOARD AT THE NOVEMBER 19, 2014 MEETING. CONSTRUCTION IS UNDERWAY**
- > **MAST AT VIRGINIA KEY PROJECT IS ON SCHEDULE TO OPEN IN AUGUST 2015**

119	SMALLER ACCELERATED PROJECTS (PLAYGROUNDS, PORTABLE REMOVAL, ROOFING, AIR CONDITIONING). AS OF FEBRUARY 27: <ul style="list-style-type: none"> ▪ 72 PROJECTS COMPLETED ▪ 15 IN CONSTRUCTION ▪ BALANCE IN DESIGN OR BIDDING
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3

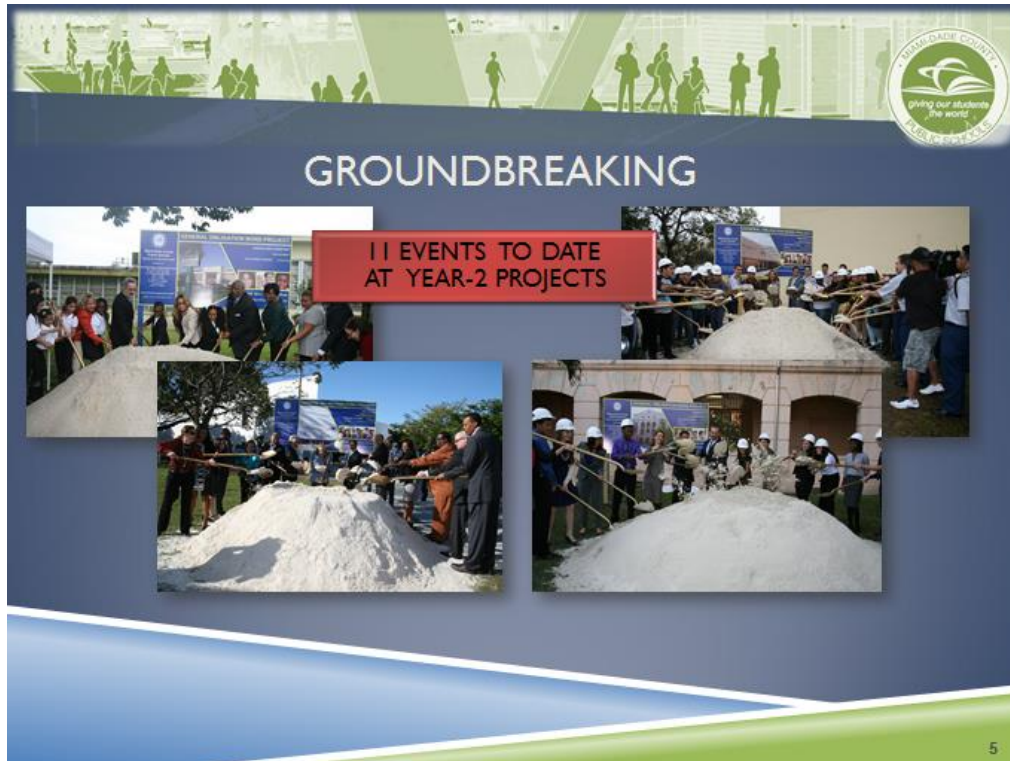
GOB PROJECT UPDATE

**YEAR 2
(79 PROJECTS)**

UNDER \$1M:	
54	ASSIGNED TO NEW SBE/MBE ARCHITECTS AND CONTRACTORS: 40 IN DESIGN, BALANCE IN SCOPING
\$1M TO \$2M:	
9	ASSIGNED TO A/EPC AND CONTRACTOR TEAMS: 4 IN CONSTRUCTION, 3 IN BIDDING AND 2 IN DESIGN
OVER \$2M:	
16	<ul style="list-style-type: none"> > 15 PROJECTS – ARCHITECTS AND CONTRACTORS COMMISSIONED : ALL ARE IN PROGRAMMING OR DESIGN > 1 PROJECT – ARCHITECT SELECTED WITH CONTRACTOR COMMISSIONING BY THE BOARD PROJECTED IN APRIL

4

21st Century Schools Bond Advisory Committee Meeting Presentation of March 3, 2015 (no December 2014 meeting)



A collage of four photographs showing various groundbreaking ceremonies. In each photo, a group of people, including officials and construction workers, are gathered around a large pile of white powder (likely cement or lime) and using tools to break it. The background shows construction sites and buildings.

GROUND BREAKING

11 EVENTS TO DATE
AT YEAR-2 PROJECTS

5




A collage of two photographs showing a meeting. The top photo shows a group of people sitting around a long conference table in a meeting room. The bottom photo shows a similar meeting from a different angle.

SBE/MBE QUARTERLY CHAT

- ▶ Second Quarterly Chat with SBE and MBEA/E and contracting entities was held December 12, 2014
- ▶ The event was well attended with tutorials provided on work order and payment processes
- ▶ An area of concern previously voiced by contractors dealt with financial burden of carrying professional liability insurance upon execution of their contract and prior to work order assignment
- ▶ After consulting with Risk Management and Board Attorney's Office, School Facilities has taken the following steps:
 - ▶ Firms will be reimbursed for premiums paid, from the time of contract execution to date of first work order received
 - ▶ Prospectively, proof of insurance will be required just prior to issuance of first work order

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21st Century Schools Bond Advisory Committee Meeting Presentation of
 March 3, 2015 (no December 2014 meeting)




GOB PROJECT UPDATE

YEAR 3 (54 PROJECTS)


6	UNDER \$1M: ASSIGNED TO SBE/MBE ARCHITECTS AND CONTRACTORS. ALL IN SCOPING
11	\$1M TO \$2M: ASSIGNED TO A/EPC AND CONTRACTORS. ALL IN SCOPING
37	OVER \$2M: > SEVEN GROUPS OF PROJECTS, INCLUDING TWO GROUPS RESERVED FOR SHELTERED MARKETS > A/E SOLICITATION ADS FOR FIRST TWO GROUPS TO BE ISSUED IN MARCH WITH ONE OF THOSE TARGETED TO SHELTERED MARKETS > SOLICITATIONS FOR THE REMAINING PROJECT GROUPS TO CONTINUE THROUGH APRIL AND MAY UNTIL COMPLETED

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GOB PROJECT EXPENDITURES

Transaction Category	3-31-14	6-30-14	9-5-14	11-21-14	2-27-15
Facilities Expenditures	\$8,403,986	\$23,040,607	\$30,465,995	\$49,003,622	\$76,311,685
Technology Expenditures	\$15,496,502	\$27,937,724	\$32,399,986	\$36,694,503	\$41,592,234



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 March 3, 2015 (no December 2014 meeting)



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**LOCAL BUSINESS PARTICIPATION
 LARGE YEAR 2 PROJECTS**

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YEAR 2 - SBE/MBE & M/WBE PARTICIPATION

- ▶ The effectiveness of the District’s program to certify and provide opportunities for Small/Micro Business Enterprises and M/WBE firms is reflected on the following slides
- ▶ Levels of participation as proffered during negotiations will be closely monitored for compliance by the OEO to ensure the effort is meaningful and sustained
- ▶ The recent passage of a M/WBE policy by the Board provides the framework for continued and sustained participation

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YEAR 2 - SBE/MBE & M/WBE PARTICIPATION

YEAR 2 PROJECTS - SBE AND M/WBE PARTICIPATION					
Project	Total Project Budget	A/E		Contractor (Pre-construction Services)	
Miami Southridge Senior (renovations)	\$ 6,605,239	Rodriguez Architects, Inc.		D. Stephenson Const. Inc.	
		Subconsultants/Goals			
		Structural Engineer	M/WBE/MBE (8%)	Quality Control/Outreach	M/WBE/SBE (2.5%)
		Civil Engineer	M/WBE/MBE (2%)	Est./Sched.	M/WBE/SBE (2.5%)
				Design Review	M/WBE/SBE (2.5%)
		MEP Design Review	M/WBE/SBE (2.5%)		
		Total	10%	Total	10%
Miami Sunset Senior (renovations)	\$ 5,857,471	Silva Architects, LLC		Stobbs Bros. Const. Co.	
		Subconsultants/Goals			
		Electrical Engineer	M/WBE/MBE (20%)	Demolition	M/WBE/SBE (2.5%)
		Mechanical Engineer	M/WBE/MBE (20%)	Plumbing	M/WBE/SBE (2.5%)
				HVAC	M/WBE/SBE (2.5%)
			Electric	M/WBE/SBE (2.5%)	
		Total	40%	Total	10%
Oak Grove Elementary (renovations)	\$ 4,342,190	M.C. Harry & Assoc., Inc.		D. Stephenson Const. Inc.	
		Subconsultants/Goals			
		Electrical Engineer	M/WBE/MBE (12%)	Quality Control/Outreach	M/WBE/SBE (2.5%)
		Mechanical Engineer	M/WBE/MBE (8%)	Est./Sched.	M/WBE/SBE (2.5%)
				Design Review	M/WBE/SBE (2.5%)
			MEP Design Review	M/WBE/SBE (2.5%)	
		Total	20%	Total	10%
Frederick Douglass Elementary (replacement)	\$ 7,997,698	Zysovich, Inc.		Hard Bid (not yet selected)	
		Subconsultants/Goals			
		Electrical Engineer	M/WBE/SBE (11%)		
		Mechanical Engineer	M/WBE/SBE (11%)		
		Structural Engineer	M/WBE		
		Civil Engineer	M/WBE/SBE (7%)		
		Landscape Architect	M/WBE/SBE (3%)		
		Total	32%		
Miami Northwestern Senior (renovations)	\$ 7,855,041	Wolberg Alvarez & Part.		T&G Constructors	
		Subconsultants/Goals			
		Structural Engineer	M/WBE/SBE (5%)	Demolition	M/WBE/SBE (5.3%)
		Civil Engineer	M/WBE/SBE (5%)	Plumbing	M/WBE/SBE (5.3%)
				HVAC	M/WBE/SBE (5.3%)
			Electric	M/WBE/SBE (5.3%)	
		Total	10%	Total	21.2%

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YEAR 2 - SBE/MBE & M/WBE PARTICIPATION

YEAR 2 PROJECTS - SBE AND M/WBE PARTICIPATION					
Project	Total Project Budget	A/E		Contractor (Pre-construction Services)	
Project Kinloch Park Middle (renovations)	\$ 7,700,415	Laura M. Perez & Assoc. (M/WBE and SBE/MBE)		The Weitz Co. (M/WBE)	
		Subconsultants/Goals		Subconsultants/Goals	
		Electrical Engineer	M/WBE/SBE (12.5%)	Trade Cont.	M/WBE/SBE (10%)
		Mechanical Engineer	M/WBE/SBE (12.5%)	Outreach/Scope/Sched.	M/WBE/SBE (10%)
		Structural Engineer	M/WBE/SBE (5%)	SRF/Code Compl. Review	M/WBE/SBE (5%)
		Civil Engineer	M/WBE/SBE (5%)		
Total			35%	Total	15%
Project Melrose Elementary (renovations)	\$ 7,014,582	KVH Architects, PA (M/WBE and SBE/MBE)		D. Stephenson Const. Inc. (M/WBE)	
		Subconsultants/Goals		Subconsultants/Goals	
		Structural Engineer	M/WBE/SBE (5%)	Quality Control/Outreach	M/WBE/SBE (2.5%)
		Civil Engineer	M/WBE/SBE (5%)	Est./Sched.	M/WBE/SBE (2.5%)
				Design Review	M/WBE/SBE (2.5%)
				MEP Design Review	M/WBE/SBE (2.5%)
Total			10%	Total	10%
Project Hialeah Senior (renovations)	\$ 14,648,373	Wolfberg Alvarez & Part. (M/WBE)		Pirle Construction Co. (M/WBE)	
		Subconsultants/Goals		Subconsultants/Goals	
		Structural Engineer	M/WBE/SBE (1.5%)	Mechanical	M/WBE/SBE (5.8%)
		Civil Engineer	M/WBE/SBE (1%)	Scheduling	M/WBE/SBE (7.5%)
		Landscape Architect	M/WBE/SBE (5%)	Utility Eng.	M/WBE/SBE (8.65%)
				Value Eng.	M/WBE/SBE (1.85%)
Total			25%	Total	25.8%
Project Curtis Bay Acad. For Adv. Studies (replacements/renovations)	\$ 12,631,348	Laura M. Perez & Assoc. (M/WBE and SBE/MBE)		Turner Construction (M/WBE)	
		Subconsultants/Goals		Subconsultants/Goals	
		Electrical Engineer	M/WBE/SBE (8%)	Design Rev./Estim./Sched.	M/WBE/SBE (10%)
		Mechanical Engineer	M/WBE/SBE (8%)	Design Rev./Estim./Sched.	M/WBE/SBE (10%)
		Structural Engineer	M/WBE/SBE (2%)		
		Civil Engineer	M/WBE/SBE (5%)		
Total			25%	Total	20%
Project DASH (addition/renovations)	\$ 6,540,473	R.J. Heisenbottle Architects (SBE Sheltered Market)		Not Yet Commissioned	
		Subconsultants/Goals			
		Electrical and Mechanical Engineer	M/WBE/SBE (17.5%)		
		Landscape Architect	M/WBE/SBE (2.5%)		
Total			20%	Total	21.2%

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YEAR 2 - SBE/MBE & M/WBE PARTICIPATION

YEAR 2 PROJECTS - SBE AND M/WBE PARTICIPATION					
Project	Total Project Budget	A/E		Contractor (Pre-construction Services)	
Project Shenandoah Middle (renovations)	\$ 7,285,923	Saltz Michelson Architects (M/WBE)		Thornton Const. Co. (M/WBE)	
		Subconsultants/Goals		Subconsultants/Goals	
		Structural Engineer	M/WBE/SBE (5%)	Estimating	M/WBE/SBE (3%)
		Electrical Engineer	M/WBE/SBE (10%)	Outreach	M/WBE/SBE (3%)
		Mechanical Engineer	M/WBE/SBE (10%)	Plan Review	M/WBE/SBE (3%)
				Scheduling	M/WBE/SBE (1%)
Total			25%	Total	10%
Project West Homestead K-8 Center (addition/replace./renovations)	\$ 10,275,556	Rodriguez Architects, Inc. (M/WBE and SBE/MBE)		MCM (M/WBE)	
		Subconsultants/Goals		Subconsultants/Goals	
		Structural Engineer	M/WBE/SBE (10%)	Estimating	M/WBE/SBE (4%)
		Civil Engineer	M/WBE/SBE (5%)	MEP	M/WBE/SBE (2%)
		Mechanical/Electrical Engineer	M/WBE/SBE (20%)	Scheduling	M/WBE/SBE (2%)
				Finishes	M/WBE/SBE (2%)
Total			35%	Total	10%
Project American Senior (renovations)	\$ 7,478,478	M. C. Harry & Associates, Inc. (M/WBE)		D. Stephenson Const. Inc. (M/WBE)	
		Subconsultants/Goals		Subconsultants/Goals	
		Electrical/Plumbing/Mechanical	M/WBE/SBE (2.5%)	Outreach	M/WBE/SBE (10%)
				Scheduling	M/WBE/SBE (2.5%)
				Project Mgmt	M/WBE/SBE (1%)
				Close Out	M/WBE/SBE (1%)
Total			25%	Total	14.5%
Project Madie Ives Elementary (K-5 conversion/renovations)	\$ 15,358,102	Silva Architects, LLC (M/WBE and SBE/MBE)		MCM (M/WBE)	
		Subconsultants/Goals		Subconsultants/Goals	
		Electrical Engineer	M/WBE/SBE (11%)	Estimating	M/WBE/SBE (6%)
		Mechanical Engineer	M/WBE/SBE (14%)	MEP	M/WBE/SBE (4%)
		Landscape Architect	M/WBE/SBE (2%)	Scheduling	M/WBE/SBE (2%)
				Finishes	M/WBE/SBE (3%)
Total			27%	Total	15%

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Slide 15 features a header image with silhouettes of people in a modern building and the Dades County logo. The main text is centered on a dark blue background.

YEAR 3 PROJECTS OVER \$2M: PROPOSED DELIVERY METHOD AND GROUPINGS

15



Slide 16 features a header image with silhouettes of people in a modern building and the Dades County logo. The main text is centered on a dark blue background.

YEAR 3 PROJECTS OVER \$2M

- ▶ 37 projects with construction values over \$2M will require separate solicitations
- ▶ A delivery method matrix was completed for these projects as well as for two Year 2 projects (American Senior and DASH) based on the protocol previously presented and endorsed by the Committee at the June 11, 2013 meeting
- ▶ Based on that protocol, Construction Management-at-Risk is recommended for the vast majority of Year 3 projects

16

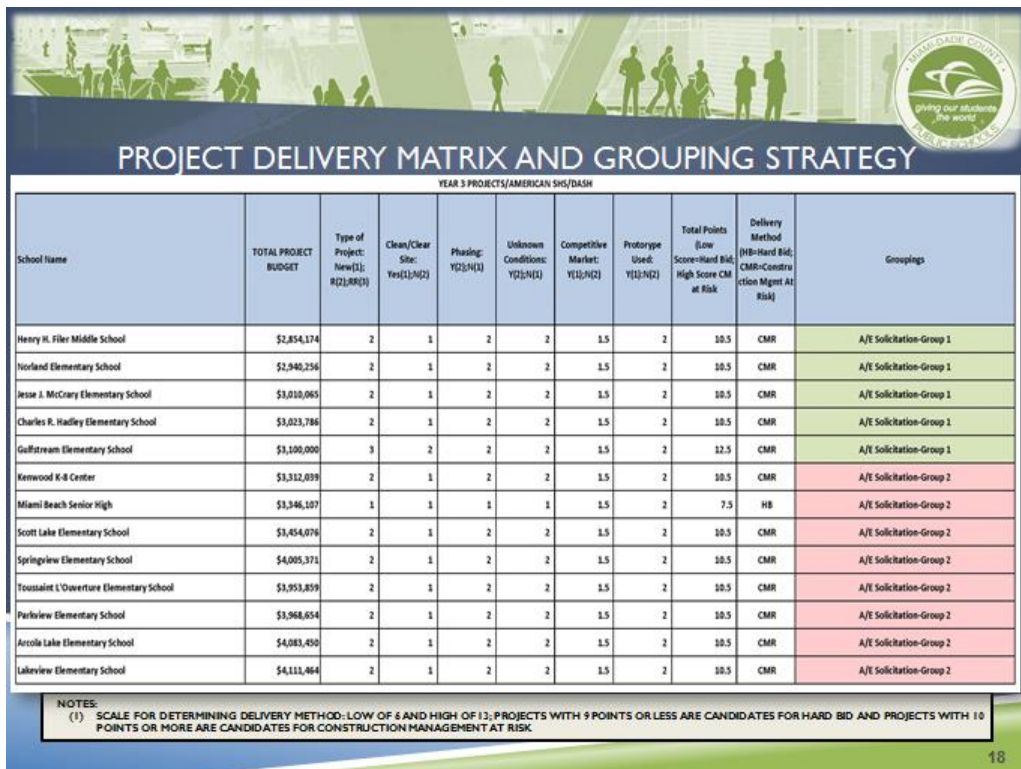
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YEAR 3 PROJECTS

- ▶ To both streamline the process and continue to offer opportunities to as many qualified firms as possible, projects were categorized into seven groups based on value and level of complexity or specific scope characteristics
- ▶ In collaboration with OEO staff, two of the seven groups are recommended to be reserved for sheltered market SBE firms

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PROJECT DELIVERY MATRIX AND GROUPING STRATEGY

YEAR 3 PROJECTS/AMERICAN SHS/DASH

School Name	TOTAL PROJECT BUDGET	Type of Project: New(1); R(2);RR(3)	Clean/Clear Site: Yes(1);N(2)	Phasing: Y(2);N(1)	Unknown Conditions: Y(2);N(1)	Competitive Market: Y(1);N(2)	Prototype Used: Y(1);N(2)	Total Points (Low Score=Hard Bid, High Score CM at Risk)	Delivery Method (HB=Hard Bid; CMR=Construction Mgmt At Risk)	Groupings
Henry H. Fiker Middle School	\$2,854,174	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 1
Norland Elementary School	\$2,940,256	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 1
Jesse J. McCrary Elementary School	\$3,010,065	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 1
Charles R. Hadley Elementary School	\$3,023,786	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 1
Gulfstream Elementary School	\$3,100,000	3	2	2	2	1.5	2	12.5	CMR	A/E Solicitation-Group 1
Kenwood K-8 Center	\$3,312,039	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 2
Miami Beach Senior High	\$3,346,107	1	1	1	1	1.5	2	7.5	HB	A/E Solicitation-Group 2
Scott Lake Elementary School	\$3,454,076	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 2
Springview Elementary School	\$4,005,371	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 2
Toussaint L'Ouverture Elementary School	\$3,953,859	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 2
Parview Elementary School	\$3,968,654	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 2
Arcola Lake Elementary School	\$4,083,450	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 2
Lakeview Elementary School	\$4,111,464	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 2

NOTES:
(1) SCALE FOR DETERMINING DELIVERY METHOD: LOW OF 6 AND HIGH OF 13; PROJECTS WITH 9 POINTS OR LESS ARE CANDIDATES FOR HARD BID AND PROJECTS WITH 10 POINTS OR MORE ARE CANDIDATES FOR CONSTRUCTION MANAGEMENT AT RISK

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21st Century Schools Bond Advisory Committee Meeting Presentation of
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YEAR 3 PROJECTS/AMERICAN SHS/DASH

School Name	TOTAL PROJECT BUDGET	Type of Project: New(1); R(2);RR(3)	Clean/Clear Site: Yes(1);N(2)	Phasing: Y(2);N(1)	Unknown Conditions: Y(2);N(1)	Competitive Market: Y(1);N(2)	Prototype Used: Y(1);N(2)	Total Points (Low Score=Hard Bid; High Score CM at Risk)	Delivery Method (HB=Hard Bid; CMR=Construction Mgmt At Risk)	Groupings
Gragny Elementary School	\$4,722,449	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 3
Hialeah-Miami Lakes Senior High	\$5,554,355	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 3
Miami Springs Middle School	\$5,355,144	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 3
Air Base Elementary School	\$5,512,261	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 3
New K-8 - NE Miami-Dade Area (Phase 1)	\$6,100,000	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 3
Ethel Koger Beckham Elementary School	\$6,430,161	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 3
Ben Sheppard Elementary School	\$6,588,231	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 3
Meadowlane Elementary School	\$6,636,568	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 3
Risacay Gardens Elementary School	\$5,471,749	3	1	2	2	1.5	2	11.5	CMR	A/E Solicitation-Group 3 (Castald)
New K-8 - West of I-75 and North of NW 138 Street (@ MacArthur)-pb 1	\$8,041,500	2	1.5	1	2	1.5	2	10.0	CMR	A/E Solicitation-Group 4
Benjamin Franklin K-8 Center	\$7,072,177	3	1.5	2	2	1.5	2	12	CMR	A/E Solicitation-Group 4 (Castald)
Dr. Henry W. Mack/West Little River K-8 Center	\$10,134,174	3	2	2	2	1.5	2	12.5	CMR	A/E Solicitation-Group 4 (Castald)
Coral Gables Senior High	\$10,403,950	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 5

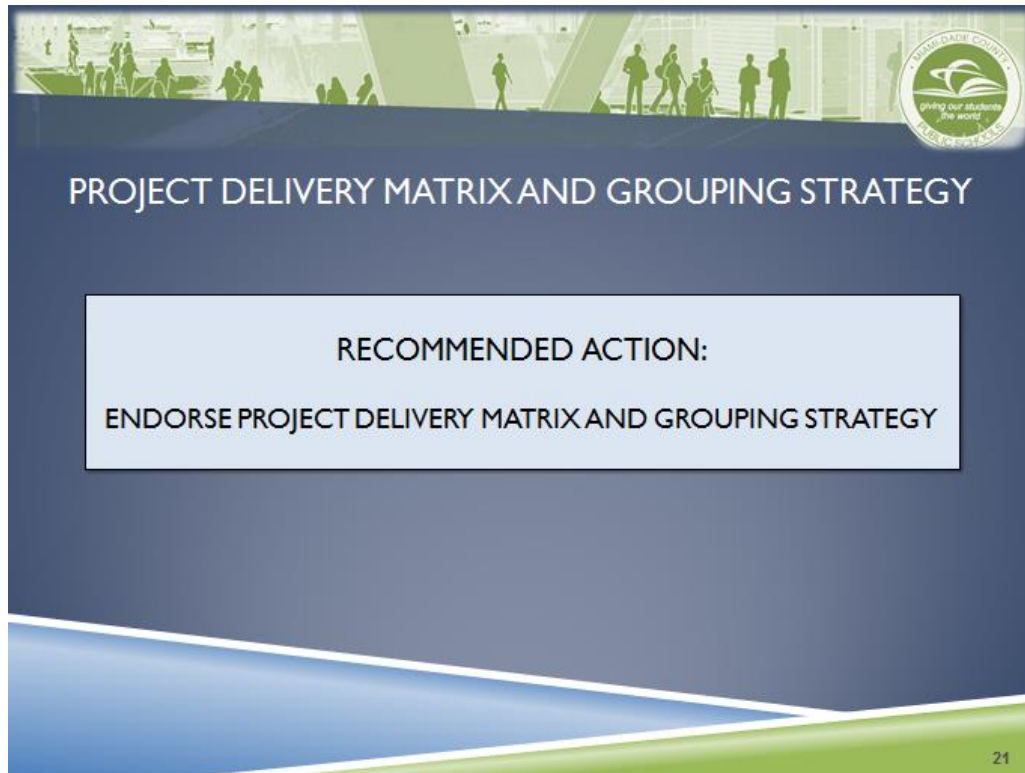
NOTES:
(1) SCALE FOR DETERMINING DELIVERY METHOD: LOW OF 6 AND HIGH OF 13; PROJECTS WITH 9 POINTS OR LESS ARE CANDIDATES FOR HARD BID AND PROJECTS WITH 10 POINTS OR MORE ARE CANDIDATES FOR CONSTRUCTION MANAGEMENT AT RISK

YEAR 3 PROJECTS/AMERICAN SHS/DASH

School Name	TOTAL PROJECT BUDGET	Type of Project: New(1); R(2);RR(3)	Clean/Clear Site: Yes(1);N(2)	Phasing: Y(2);N(1)	Unknown Conditions: Y(2);N(1)	Competitive Market: Y(1);N(2)	Prototype Used: Y(1);N(2)	Total Points (Low Score=Hard Bid; High Score CM at Risk)	Delivery Method (HB=Hard Bid; CMR=Construction Mgmt At Risk)	Groupings
Southwest Miami Senior High	\$14,375,271	2	1	2	2	1.5	2	10.5	CMR	A/E Solicitation-Group 5
M.A. Milan K-8 Center	\$5,362,894	3	1.5	2	2	1.5	2	12	CMR	A/E Solicitation-Group 5 (Castald)
Comstock Elementary School	\$11,850,758	3	1.5	2	2	1.5	2	12	CMR	A/E Solicitation-Group 5 (Castald)
New K-8 @ NW 90 Street and 114 Avenue	\$11,641,500	1	1	1	1	1.5	2	7.5	HB	Develop Prototype
Jack D. Gordon Elementary School	\$3,471,574	2	1	2	2	1.5	2	10.5	CMR	Sheltered Market-Group 1
D A Dorsey Educational Center	\$3,358,388	2	1	2	2	1.5	2	10.5	CMR	Sheltered Market-Group 1
Henry M. Flagler Elementary School	\$3,500,688	2	1	2	2	1.5	2	10.5	CMR	Sheltered Market-Group 1
Hibiscus Elementary School	\$3,496,831	2	1	2	2	1.5	2	10.5	CMR	Sheltered Market-Group 1 (Castald)
Coconut Grove Elementary School	\$4,380,953	2	1	2	2	1.5	2	10.5	CMR	Sheltered Market-Group 2
Mae M. Walters Elementary School	\$4,499,833	2	1	2	2	1.5	2	10.5	CMR	Sheltered Market-Group 2
Rockway Elementary School	\$5,552,163	2	1	2	2	1.5	2	10.5	CMR	Sheltered Market-Group 2 (Castald)
American SHS (Confirmation)	\$7,282,826	2	1	2	2	1.5	2	10.5	CMR	AE/CM Solicitation Completed
DASH (Confirmation)	\$6,540,475	3	2	2	2	1.5	2	12.5	CMR	AE Solicitation Completed

NOTES:
(1) SCALE FOR DETERMINING DELIVERY METHOD: LOW OF 6 AND HIGH OF 13; PROJECTS WITH 9 POINTS OR LESS ARE CANDIDATES FOR HARD BID AND PROJECTS WITH 10 POINTS OR MORE ARE CANDIDATES FOR CONSTRUCTION MANAGEMENT AT RISK

21st Century Schools Bond Advisory Committee Meeting Presentation of
March 3, 2015 (no December 2014 meeting)



Slide 21 features a header image with silhouettes of people in a modern building and the Dade County Schools logo. The main title is "PROJECT DELIVERY MATRIX AND GROUPING STRATEGY". A central light blue box contains the text: "RECOMMENDED ACTION: ENDORSE PROJECT DELIVERY MATRIX AND GROUPING STRATEGY". The slide number "21" is in the bottom right corner.



Slide 22 features a header image with silhouettes of people in a modern building and the Dade County Schools logo. The main title is "ADVANCING ADDITIONAL PROJECTS/SCOPE". The slide number "22" is in the bottom right corner.


21st Century Schools Bond Advisory Committee Meeting Presentation of
 March 3, 2015 (no December 2014 meeting)



ADVANCING ADDITIONAL PROJECTS

- ▶ As is the case with 119 projects previously advanced and currently already completed, in construction or in bidding, several additional GOB funded projects are being advanced
- ▶ These projects include critical items funded in years 4 or 5 of the GOB program, which require immediate attention
- ▶ The School Board, at its February 11, 2015 meeting approved advancing the scope/projects as noted in next slide

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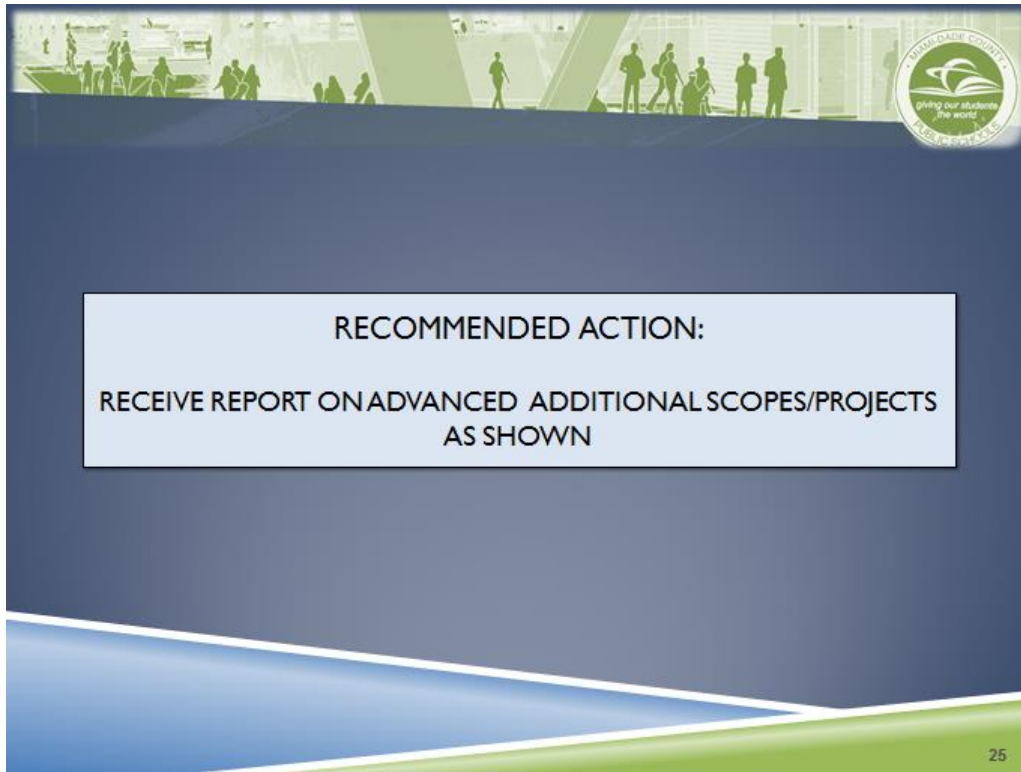


ADVANCING ADDITIONAL PROJECTS TO YEAR 3

Projects and Scope to be Advanced	Total Project Value
Sweetwater ES allocation from FY 15-16 to FY 14-15	\$ 2,840,145
Recognize Sweetwater ES FDOT settlement and allocate to Sweetwater ES in FY 14-15 (non-GOB funded)	\$ 1,208,682
Parkway Adult Ed (formerly Middle School) from FY 16-17 to FY 14-15	\$ 3,083,266
Edison SHS from FY 16-17 to FY 14-15	\$ 4,305,134
Waste water treatment plant at Redland MS from FY 15-16 to FY 14-15	\$ 220,000
HVAC in cafeteria and playground/surface at North Miami ES from FY 16-17 to FY 14-15	\$ 256,444
Playground and surface at Cypress ES from FY 16-17 to FY 14-15	\$ 115,432
Portable removal at Citrus Grove ES from FY 15-16 to FY 14-15	\$ 58,836
Replacement of 30-ton split system and playground surface at Cutler Ridge ES from FY 16-17 to FY 14-15	\$ 137,720
Installation of air cooled chiller and playground at Norwood ES from FY 15-16 to FY 14-15	\$ 350,408
Portable removal at JF Kennedy MS from FY 15-16 to FY 14-15	\$ 116,480
AC condensers' installation at Phillis Wheatley ES from FY 16-17 to FY 14-15	\$ 92,632
HVAC installation in auditorium at Norland MS from FY 16-17 to FY 14-15	\$ 125,000
Playground surface replacement at Crestview ES from FY 16-17 to FY 14-15	\$ 32,520
Playground and surface replacement at North Glade ES from FY 16-17 to FY 14-15	\$ 114,403
Playground and surface replacement at Poinciana Park ES from FY 16-17 to FY 14-15	\$ 131,988
Grease trap replacement at Hialeah MS from FY 15-16 to FY 14-15	\$ 55,000
Replace 2 air cooled chillers at Everglades K-8 from FY 15-16 to FY 14-15	\$ 387,500
HVAC installation in several classrooms at Fienberg Fisher K-8 from FY 15-16 to FY 14-15	\$ 150,000
Total	\$ 13,781,590

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21st Century Schools Bond Advisory Committee Meeting Presentation of
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RECOMMENDED ACTION:
RECEIVE REPORT ON ADVANCED ADDITIONAL SCOPES/PROJECTS
AS SHOWN

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This slide features a dark blue background with a light blue rectangular box in the center containing the text. At the top, there is a horizontal banner with a green-tinted image of people walking in a modern building and the circular logo of the Miami-Dade County Schools Board of Education, which includes the text 'MIAMI-DADE COUNTY SCHOOLS BOARD OF EDUCATION' and 'giving our students the world'.

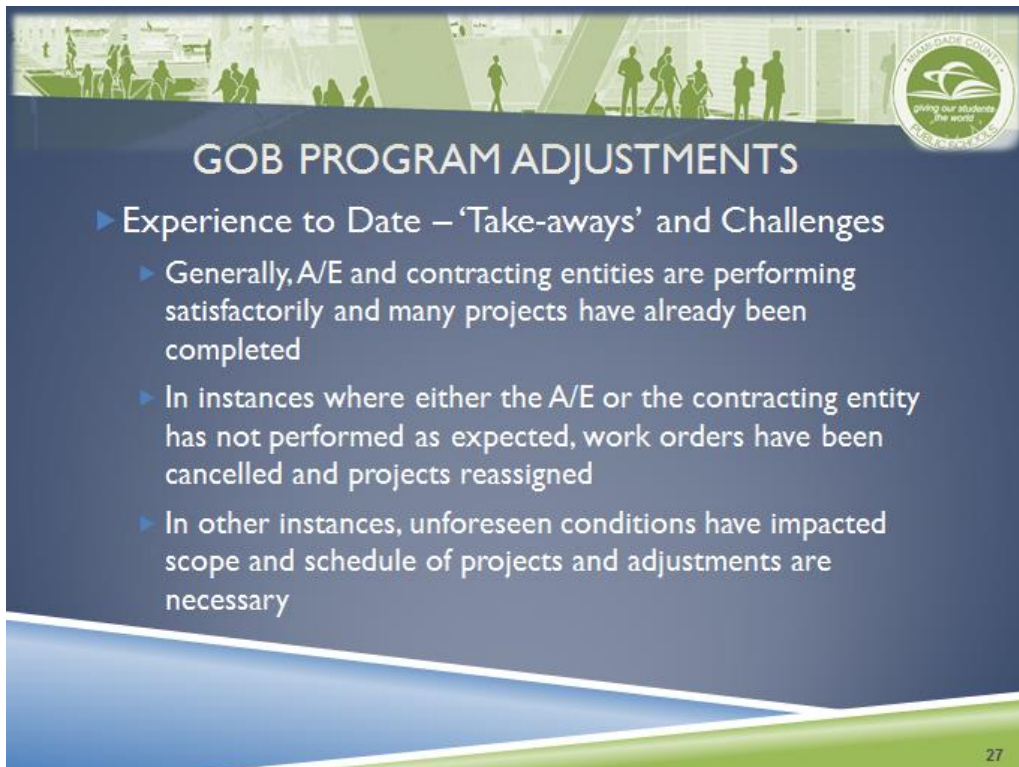


GOB PROGRAM ADJUSTMENTS

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This slide features a dark blue background with the text 'GOB PROGRAM ADJUSTMENTS' centered in white. At the top, there is a horizontal banner with a green-tinted image of people walking in a modern building and the circular logo of the Miami-Dade County Schools Board of Education, which includes the text 'MIAMI-DADE COUNTY SCHOOLS BOARD OF EDUCATION' and 'giving our students the world'.

21st Century Schools Bond Advisory Committee Meeting Presentation of
March 3, 2015 (no December 2014 meeting)



GOB PROGRAM ADJUSTMENTS

- ▶ Experience to Date – ‘Take-aways’ and Challenges
 - ▶ Generally, A/E and contracting entities are performing satisfactorily and many projects have already been completed
 - ▶ In instances where either the A/E or the contracting entity has not performed as expected, work orders have been cancelled and projects reassigned
 - ▶ In other instances, unforeseen conditions have impacted scope and schedule of projects and adjustments are necessary

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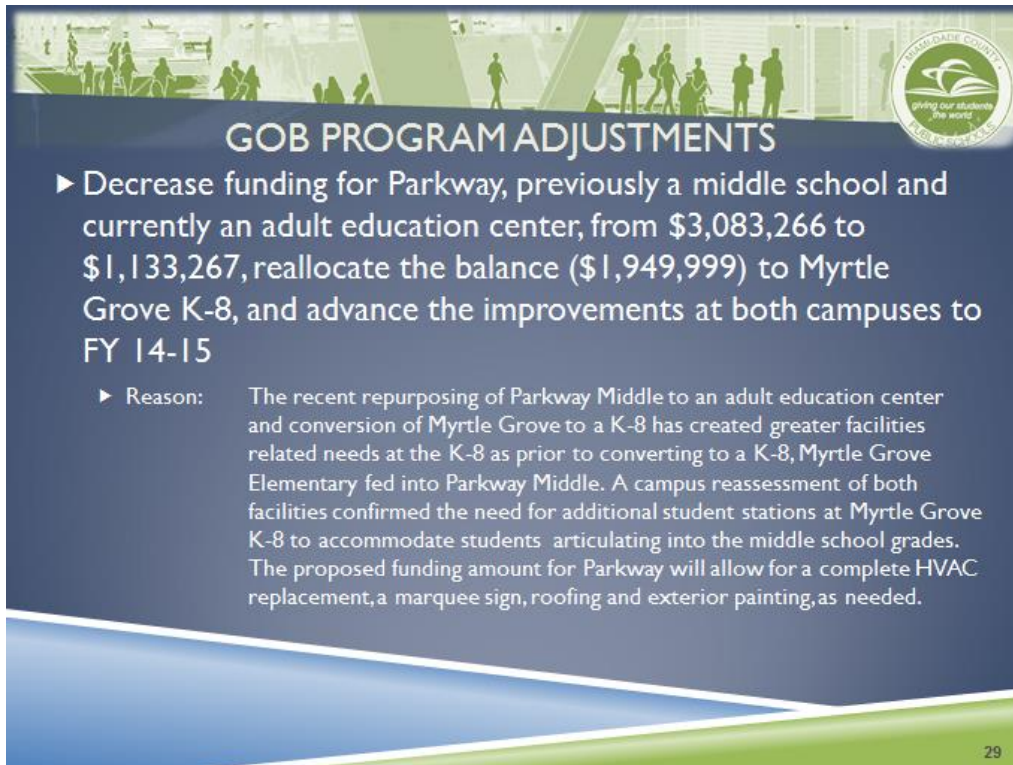


GOB PROGRAM ADJUSTMENTS

- ▶ As construction contracts are negotiated and agreed upon and projects completed, a financial reconciliation is undertaken as part of the project close-out process
- ▶ This process is expected to create opportunities for reallocation of funds from projects where all the scope was completed under budget to projects where the needs proved to be greater than what was provided in budget
- ▶ Information on funding reallocations will be submitted to the Committee periodically

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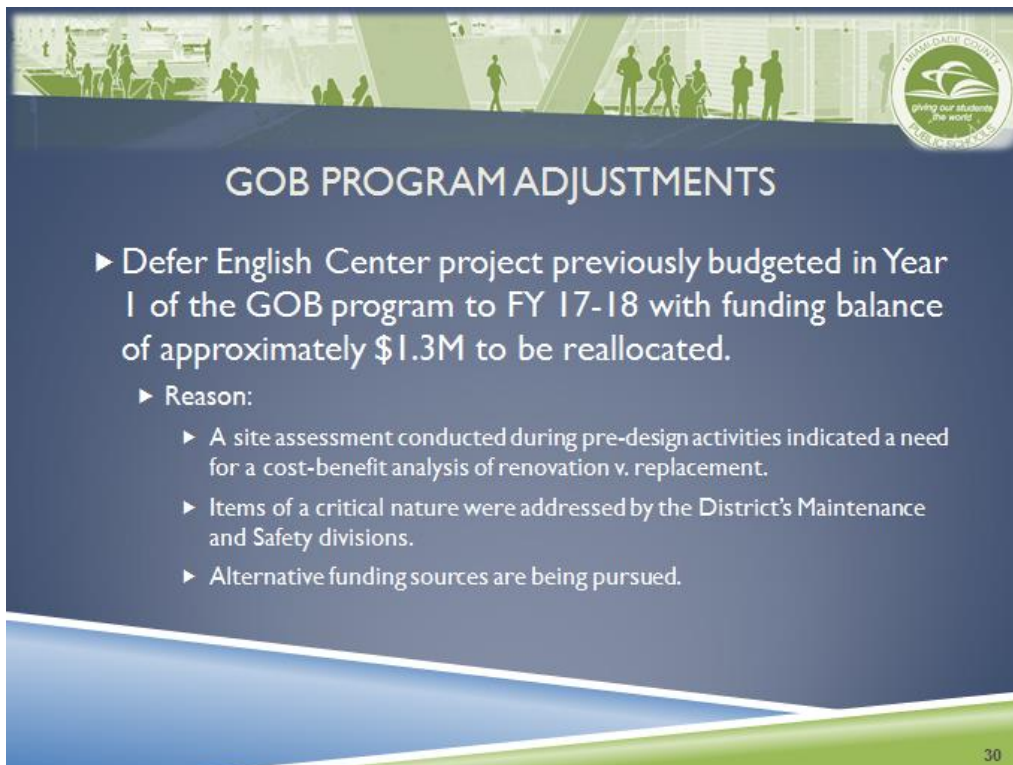
21st Century Schools Bond Advisory Committee Meeting Presentation of
March 3, 2015 (no December 2014 meeting)



GOB PROGRAM ADJUSTMENTS

- ▶ Decrease funding for Parkway, previously a middle school and currently an adult education center, from \$3,083,266 to \$1,133,267, reallocate the balance (\$1,949,999) to Myrtle Grove K-8, and advance the improvements at both campuses to FY 14-15
 - ▶ Reason: The recent repurposing of Parkway Middle to an adult education center and conversion of Myrtle Grove to a K-8 has created greater facilities related needs at the K-8 as prior to converting to a K-8, Myrtle Grove Elementary fed into Parkway Middle. A campus reassessment of both facilities confirmed the need for additional student stations at Myrtle Grove K-8 to accommodate students articulating into the middle school grades. The proposed funding amount for Parkway will allow for a complete HVAC replacement, a marquee sign, roofing and exterior painting, as needed.

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GOB PROGRAM ADJUSTMENTS

- ▶ Defer English Center project previously budgeted in Year I of the GOB program to FY 17-18 with funding balance of approximately \$1.3M to be reallocated.
 - ▶ Reason:
 - ▶ A site assessment conducted during pre-design activities indicated a need for a cost-benefit analysis of renovation v. replacement.
 - ▶ Items of a critical nature were addressed by the District's Maintenance and Safety divisions.
 - ▶ Alternative funding sources are being pursued.

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21st Century Schools Bond Advisory Committee Meeting Presentation of
 March 3, 2015 (no December 2014 meeting)



GOB PROGRAM ADJUSTMENTS

- ▶ Reallocate funding from Year 1 projects that have reached substantial completion and have been financially reconciled with resulting available balances, to other Year 1 projects with critical scope designed but not funded (see next slide for detail).
- ▶ This will be an on-going exercise as projects are completed and reconciled.

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GOB PROGRAM ADJUSTMENTS

PROJECTS SUBSTANTIALLY COMPLETED AND FINANCIALLY RECONCILED	AV. BALANCE	PROJECTS WITH UNFUNDED CRITICAL SCOPE	FUNDING REQUIRED
Jan Mann Opportunity School	\$ 422,820.00	Edison Park K-8 (complete windows/HVAC)	\$ 768,180.00
Dr. Robert B. Ingram ES	\$ 147,452.89	Shadowlawn ES (PA system)	\$ 75,000.00
Gertrude K. Edelman/Sabal Palm ES	\$ 26,088.00	Morningside K-8 (PA system)	\$ 75,000.00
Highland Oaks Md.	\$ 5,576.83	Palm Lakes Elem (envelope protection)	\$ 95,000.00
Virginia A. Boone/Highland Oaks ES	\$ 61,319.81	Auburndale ES (windows/structural)	\$ 532,000.00
Miami Lakes Educational Ctr.&Tech.College	\$ 542,075.00	Felix Varela (HVAC/interior renovations)	\$ 150,000.00
Shenandoah ES	\$ 257,968.00	Coral Park ES (spillout shelter/field work)	\$ 53,100.00
English Center (deferred)	\$ 1,341,365.00	Avocado ES (storefront window replace/)	\$ 693,774.00
Redland ES	\$ 36,197.00	Unallocated Contingency	\$ 398,808.53
TOTAL	\$ 2,840,862.53	TOTAL	\$ 2,840,862.53

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21st Century Schools Bond Advisory Committee Meeting Presentation of
March 3, 2015 (no December 2014 meeting)



RECOMMENDED ACTION:

- ENDORSE PROPOSED FUNDING ADJUSTMENT FROM PARKWAY ADULT (PREVIOUSLY PARKWAY MIDDLE) TO PARKWAY ADULT AND MYRTLE GROVE K-8 CENTER
- ENDORSE DEFERRAL OF ENGLISH CENTER PROJECT AND FUND ADJUSTMENTS, AS NOTED
- ENDORSE REALLOCATION OF FUNDS AS SHOWN FROM SUBSTANTIALLY COMPLETED/FINANCIALLY RECONCILED YEAR 1 PROJECTS TO OTHER YEAR 1 PROJECTS WITH UNFUNDED CRITICAL SCOPE

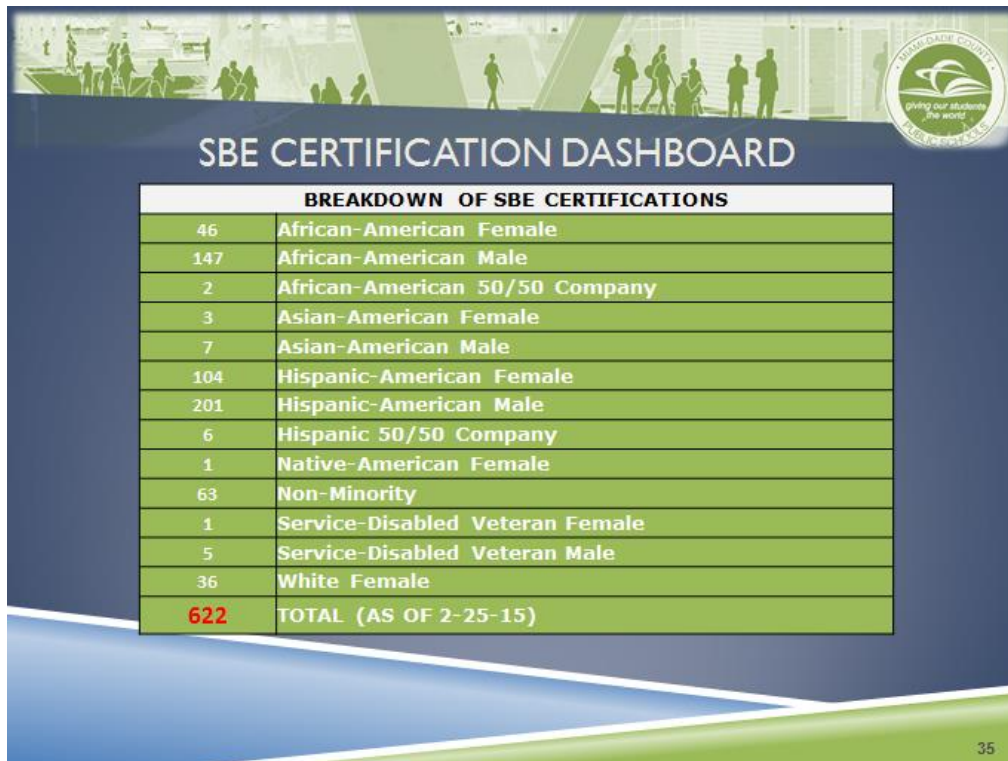
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**OFFICE OF ECONOMIC OPPORTUNITY
UPDATE**

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21st Century Schools Bond Advisory Committee Meeting Presentation of
March 3, 2015 (no December 2014 meeting)



GENERAL UPDATES

- B2GNow Compliance System**
 - Compliance tool will automate certification and contractor prequalification applications; track Small, Micro, M/WBE goals, subcontractor payments, prompt payment, workforce utilization and compile comprehensive payment analysis
 - Technical Webinar held on 01/27/15
 - General Webinar held on 01/28/15
 - B2GNow Discussion w/ OEO Team held on 01/29/15
 - Kick-off Meeting w/ Project Team held on 02/02/15

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21st Century Schools Bond Advisory Committee Meeting Presentation of
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UPCOMING EVENTS

Southern Florida Minority Supplier Development Council PowerNet

When: March 5, 2015 @ 8:30am

Where: Little Haiti Cultural Center
212 NE 59th Terrace
Miami, Florida 33137

What: Featuring One-on-One sessions with contracting officials from the OEO, Facilities, Procurement and Maintenance

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Office of Economic Opportunity
1450 NE 2 Avenue
Suite 428
Miami, Florida 33132
305-995-1307

Website: <http://o eo.dadeschools.net>

Email: oeo@dadeschools.net

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21st Century Schools Bond Advisory Committee Meeting Presentation of
March 3, 2015 (no December 2014 meeting)

A presentation slide with a blue background. At the top, there is a horizontal banner showing silhouettes of people walking in a modern building. In the top right corner of the banner is a circular logo for Dade County Schools with the text "giving our students the world" and "1965-2015". The main text "S/MBE AND M/WBE" is centered in white, uppercase letters. Below this is the text "Board Policy 6320.02 Small/Micro Business Enterprise Program and Minority/Women Business Enterprise Certification". There are two bullet points, each starting with a blue triangle. The number "40" is in the bottom right corner.

S/MBE AND M/WBE

Board Policy 6320.02 Small/Micro Business Enterprise Program and Minority/Women Business Enterprise Certification

- ▶ The Board has a compelling governmental interest to remedy the effects of identified discrimination
- ▶ This proposed policy also requires the Board to review the MWBE/WBE Program every 4 years, and make revisions as necessary and/or legally required.

21st Century Schools Bond Advisory Committee Meeting Presentation of March 3, 2015 (no December 2014 meeting)



S/MBE AND M/WBE

The Disparity Study reported findings that within the relevant geographic market of the Miami-Dade Metropolitan Statistical Area (Miami/Broward/Palm Beach) there are statistically significant disparities in the District's utilization of ready, willing and able M/WBEs in the following categories of contracts and business owners

- ▶ Prime Construction Contracts (African-American, Asian-American, Native-American and Non-Minority Women)
- ▶ Construction Subcontracts (Asian-American and Native-American)
- ▶ Prime Design and Construction-Related Professional Services (African-American, Asian-American, Native-American and Non-Minority Women)
- ▶ Design and Construction-Related Professional Services Subcontracts (African-American, Asian-American, Native-American and Non-Minority Women)

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HOW DO WE ADDRESS THESE CONCERNS?

- ▶ A firm can be certified in the following programs:
 - ▶ Small/Micro Business Enterprise Program
 - ▶ Minority/Women Business Enterprise Program
 - ▶ Minority Ownership Required (51% ownership required)
 - ▶ African American
 - ▶ Hispanic American
 - ▶ Asian American
 - ▶ Native American
 - ▶ An American Born or naturalized woman
 - ▶ A service-disabled veteran

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21st Century Schools Bond Advisory Committee Meeting Presentation of
March 3, 2015 (no December 2014 meeting)



HOW DO WE ADDRESS THESE CONCERNS?

- ▶ A firm can be certified in the following programs:
 - ▶ Industry Specific Programs
 - ▶ Construction Programs
 - ▶ Non-Professional Services Program
 - ▶ Professional Services Program
 - ▶ General Procurement Programs

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WHAT IS THE BENEFIT OF BEING CERTIFIED IN ONE OF THESE PROGRAMS?

A firm that is certified in any one of the programs will qualify to participate in the Affirmative Procurement Initiatives.

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AFFIRMATIVE PROCUREMENT INITIATIVES

The following Affirmative Procurement Initiatives may be used in awarding Board contracts to SBE/MBEs or M/WBEs according to the industry-specific programs identified in this policy

- ▶ Bonding Waivers
- ▶ Bid Preference:
- ▶ Mandatory Subcontracting
- ▶ Sheltered market

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Violations and Sanctions:

- ▶ Any person or business entity that violates this policy shall be subject to suspension, contract cancellation, or debarment pursuant to Policy 6320.04 and any other penalty provided by law

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21st Century Schools Bond Advisory Committee Meeting Presentation of
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NEXT STEPS

- ▶ What's Next:
 - ▶ Currently the School Board Attorney along with the Office of Economic Opportunity are:
 - ▶ Waiting on the finalized report from EuQuant, Inc., regarding possible construction subcontracting disparities,
 - ▶ Conducting meetings with community members to consider their concerns and input
 - ▶ Policy amendments and administrative procedures

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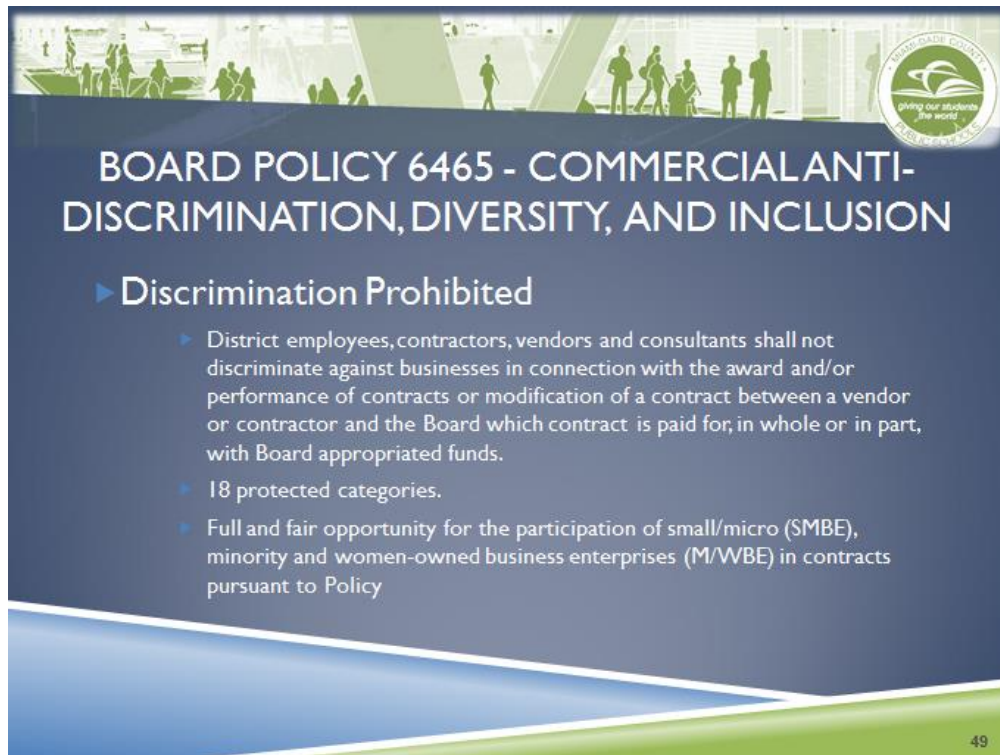


BOARD POLICY 6465 - COMMERCIAL ANTI-DISCRIMINATION, DIVERSITY, AND INCLUSION

- ▶ To ensure an equal opportunity for all businesses to participate in all District Contracts and that District funds are not used to promote, reinforce or perpetuate discriminatory practices, Board Policy 6465 Commercial Anti-Discrimination, Diversity, and Inclusion was adopted
 - ▶ Policy applies to all contracts, including but not limited to contracts for the design, construction, maintenance and operation of buildings and other buildings and structures owned, leased or used by the District
 - ▶ Contracts for the purchases of goods, services, supplies and equipment for the District and Facilities

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21st Century Schools Bond Advisory Committee Meeting Presentation of
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BOARD POLICY 6465 - COMMERCIAL ANTI-DISCRIMINATION, DIVERSITY, AND INCLUSION

▶ **Discrimination Prohibited**

- ▶ District employees, contractors, vendors and consultants shall not discriminate against businesses in connection with the award and/or performance of contracts or modification of a contract between a vendor or contractor and the Board which contract is paid for, in whole or in part, with Board appropriated funds.
- ▶ 18 protected categories.
- ▶ Full and fair opportunity for the participation of small/micro (SMBE), minority and women-owned business enterprises (M/WBE) in contracts pursuant to Policy

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BOARD POLICY 6465 - COMMERCIAL ANTI-DISCRIMINATION, DIVERSITY, AND INCLUSION

▶ **Implementation**

- ▶ Anti-discrimination language will be included in bid solicitations, requests for proposals, and contracts.
- ▶ Anti-discrimination language will also be included in all bids, public solicitations, requests for proposals, contracts and all communications to potential contractors, including those who wish to provide professional services to the District.
- ▶ Contractors must certify that they will comply with this policy.

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21st Century Schools Bond Advisory Committee Meeting Presentation of
March 3, 2015 (no December 2014 meeting)



BOARD POLICY 6465 - COMMERCIAL ANTI-DISCRIMINATION, DIVERSITY, AND INCLUSION

- ▶ Compliance
 - ▶ Sanctions **WILL BE** imposed
 - ▶ Sanctions for violation of this policy may include suspension, cancellation of the contract and/or debarment from future contracting opportunities with the District.

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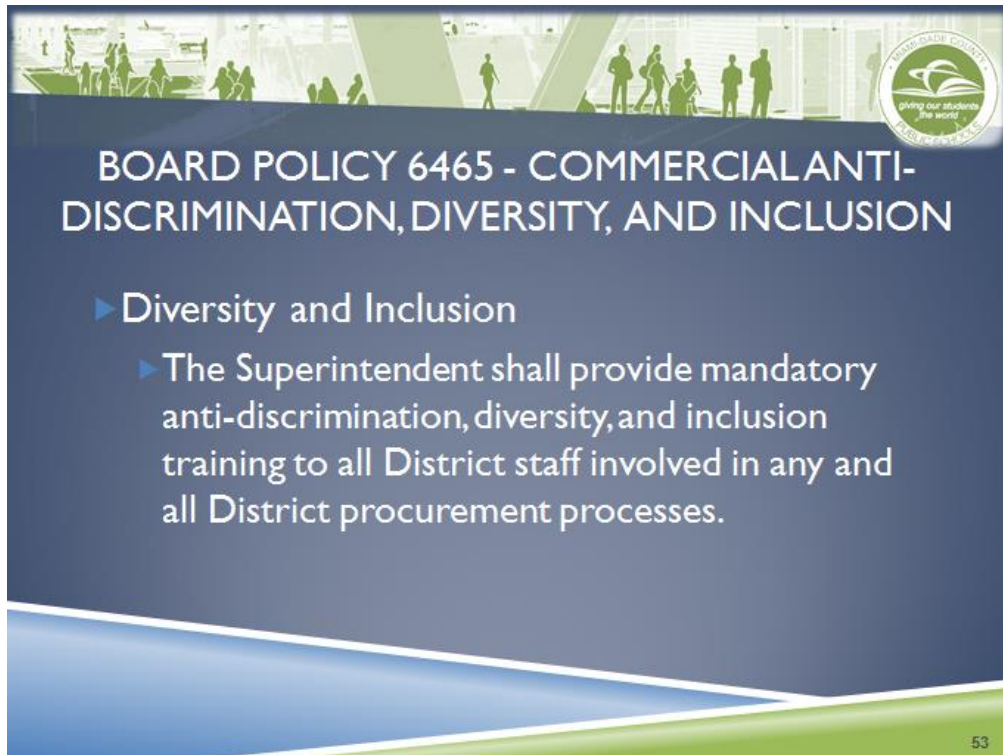


BOARD POLICY 6465 - COMMERCIAL ANTI-DISCRIMINATION, DIVERSITY, AND INCLUSION

- ▶ Investigation and Complaint Procedure
 - ▶ Complaints may be filed against Employees and Contractors
 - ▶ Complaint Against Employees
 - ▶ Complaints must be submitted in writing to the Civil Rights Compliance Office (CRC) pursuant to Board Policy 1362.02
 - ▶ Complaint Against Contractors

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BOARD POLICY 6465 - COMMERCIAL ANTI-DISCRIMINATION, DIVERSITY, AND INCLUSION

- ▶ Diversity and Inclusion
 - ▶ The Superintendent shall provide mandatory anti-discrimination, diversity, and inclusion training to all District staff involved in any and all District procurement processes.

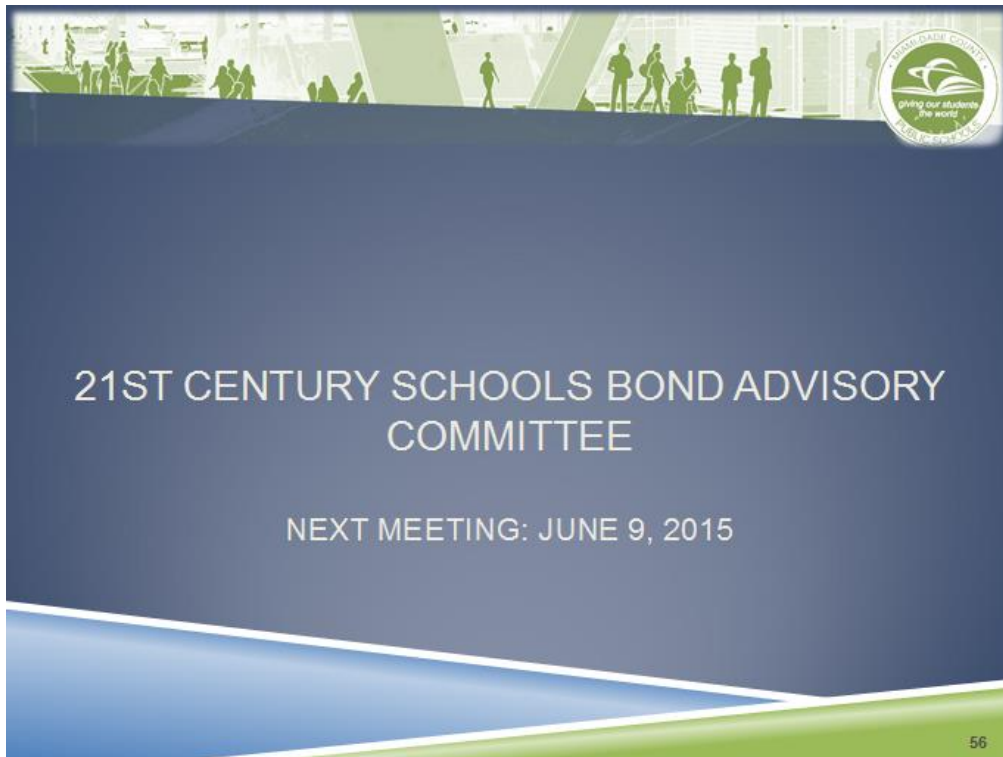
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2015 MEETING DATES

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21st Century Schools Bond Advisory Committee Meeting Presentation of
March 3, 2015 (no December 2014 meeting)



Media Advisory



Miami-Dade County Public Schools
Office of Public Relations • 1450 N.E. 2nd Avenue, Miami, FL 33132 • 305-995-1126 • dadeschools.net

FOR IMMEDIATE RELEASE
Tuesday, June 10, 2014

CONTACT: John Schuster
Miami-Dade County Public Schools
305-995-1126

M-DCPS IS SEEKING PROJECT ARCHITECTS AND CONSTRUCTION MANAGEMENT FIRMS FOR GOB PROJECTS

MIAMI – Miami-Dade County Public Schools (M-DCPS) has released Requests for Qualifications (RFQ) for five substantial projects funded by the General Obligation Bond (GOB). Melrose Elementary School, Kinloch Park Middle School and Miami Northwestern Senior High School will undergo major upgrades and renovations. Frederick Douglass and Bunche Park elementary schools will be completely replaced with new state-of-the-art school prototypes.

The solicitations are currently seeking Architecture/Engineering firms, as well as Construction Management at-Risk (CMR) firms to carry out the projects listed below:

- Renovation of the facilities at Melrose Elementary, Kinloch Park Middle and Northwestern High. Solicitations for these projects have been grouped to promote equitable distribution of work. The construction budget for each school is as follows:
 - Melrose Elementary - \$4,630,375
 - Kinloch Park Middle - \$5,005,270
 - Northwestern High - \$5,639,904

The current solicitation for replacement facilities at Frederick Douglass and Bunche Park elementaries are for Architecture/ Engineering firms only. The construction work for these projects will be competitively bid at later date. The construction budget for each school is as follows:

- Frederick Douglass Elementary - \$5,153,187
- Bunche Park Elementary - \$5,324,868

All projects include mandatory Small Business Enterprise (SBE)/ Micro Business Enterprise (MBE) sub-consultant goals in order to ensure that local SBE and MBE firms have the maximum opportunity to do business with the Miami-Dade School Board, and to provide equal opportunity for all segments of the contracting community. For a detailed copy of the RFQ, please visit:

http://facilities.dadeschools.net/default.aspx?id=ae_solicitations.

For more information, please contact Jaime G. Torrens, Chief Facilities Officer, Office of School Facilities, at 305 995-1401.

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14-JS/094/DL



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FOR IMMEDIATE RELEASE
Thursday, August 28, 2014

CONTACT: Daisy Gonzalez-Diego
Miami-Dade County Public Schools
305-995-2060

Revised 21st CENTURY SCHOOLS TOWN HALL MEETINGS *Bond Program Progress Report*

MIAMI – Miami-Dade County Public Schools (M-DCPS) will hold a series of school site town hall meetings to provide project updates related to the \$1.2 billion General Obligation Bond which was overwhelmingly approved by Miami-Dade County voters in November 2012.

The meetings will take place August 28 – October 6, 2014, and will begin at 6:30 p.m. District staff will be available to answer questions and provide essential information about the bond and the status of scheduled school construction and renovation projects.

Meeting Schedule

DATE	SCHOOL/LOCATION	ADDRESS
Thursday, August 28	Miami Lakes Educational Center	5780 N.W. 158 Street Miami Lakes, FL 33014
Tuesday, September 2	Bunche Park Elementary	16001 Bunche Park Drive Miami Gardens, FL 33054
Thursday, September 4	Morningside K-8 Academy	6620 N.E. 5 Avenue Miami, FL 33138
Monday, September 8	Highland Oaks Middle	2375 N.E. 203 Street Miami, FL 33180
Tuesday, September 9	Miami Springs Senior High	751 Dove Avenue Miami Springs, FL 33166
Thursday, September 11	Miami Southridge Senior High	19355 S.W. 114 Avenue Miami, FL 33157
Wednesday, October 1	Coral Park Elementary	1225 S.W. 97 Avenue Miami, FL 33174
Thursday, October 2	Whispering Pines Elementary	18929 S.W. 89 Road Cutler Bay, FL 33157
Monday, October 6	Shenandoah Elementary	1023 S.W. 21 Avenue Miami, FL 33135

Note: The Shenandoah Elementary School Town Hall meeting originally scheduled for Wednesday, September 10, 2014 has been changed to Monday, October 6, 2014.

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14-DGD/036/TTR



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FOR IMMEDIATE RELEASE
Friday, November 7, 2014

CONTACT: Daisy Gonzalez-Diego
Miami-Dade County Public Schools
305-995-2060

M-DCPS HOSTS BOND PROJECT KICK-OFF EVENT AT MIAMI NORTHWESTERN SENIOR

Superintendent of Schools Alberto M. Carvalho, School Board member Dr. Dorothy Bendross-Mindingall, District 2, and community leaders gathered at Miami Northwestern Senior High School today for a kick-off event for bond projects resulting from the overwhelming voter approval of the \$1.2 billion General Obligation Bond. The bond will be used to modernize and construct school buildings throughout the district, expand student capacity, enhance facility safety, and provide technology upgrades at all schools.

Miami Northwestern Senior renovations valued at close to \$8 million include, the replacement of two air conditioning central chillers, repair/replacement of air conditioning system components and temperature controls, selective electrical wiring replacement, stage/theater lighting replacement, pavement resurfacing and restriping, replacement of basketball goals, netting over courtyard, exterior painting, gas piping repair, gutters and downspouts, selective exterior and interior door and hardware replacement, selective ceiling repair/replacement, selective flooring replacement, security alarm repair/replacement, elevator repairs and cab replacement, portable removal and site restoration.



School Board member Dr. Dorothy Bendross-Mindingall (center left) and Superintendent of Schools Alberto M. Carvalho (center right) join staff and students today at Miami Northwestern Senior High School for bond project kick-off event.

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14-DGD/117/DF



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Miami-Dade County Public Schools

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FOR IMMEDIATE RELEASE
Monday, November 10, 2014

CONTACT: Daisy Gonzalez-Diego
Miami-Dade County Public Schools
305-995-2060

M-DPCS HOSTS BOND PROJECT KICK-OFF EVENT AT FREDERICK DOUGLASS ELEMENTARY SCHOOL

MIAMI – Superintendent of Schools Alberto M. Carvalho, School Board member Dr. Dorothy Bendross-Mindingall, District 2, and community leaders gathered at Frederick Douglass Elementary School today for a kick-off event for bond projects resulting from the overwhelming voter approval of the \$1.2 billion General Obligation Bond. The bond will be used to modernize and construct school buildings throughout the district, expand student capacity, enhance facility safety, and provide technology upgrades at all schools. The Frederick Douglass Elementary School project valued at \$8 million includes the demolition and replacement of the existing buildings constructed in 1953 and 1958 with a brand new elementary school for approximately 300 students. The new campus will debut primary and intermediate classrooms, a music/art suite, media center, kitchen/serving area, dining/multi-purpose room, playfield, hard courts and a new playground.

The Board commissioned Zyscovich Architects as the architect of record for the project. The firm has committed to a MBE/SBE participation goal of 32 percent; two of its sub-consultants are women-owned firms and two others are Hispanic-owned firms. Design has started and construction is scheduled to commence September of 2015 with completion anticipated by December 2016.



Superintendent of Schools Alberto M. Carvalho speaks to students, teachers, staff and community leaders about the Frederick Douglass Elementary School bond project valued at \$8 million.



School Board member Dr. Dorothy Bendross-Mindingall (center left) and Deputy Superintendent/Chief Operations Officer Valtena Brown (center right) join District, school and community leaders for bond project kick-off event.

Media Advisory



Miami-Dade County Public Schools

Office of Public Relations • 1450 N.E. 2nd Avenue, Miami, FL 33132 • 305-995-1126 • dadeschools.net

FOR IMMEDIATE RELEASE
Monday, November 17, 2014

CONTACT: Daisy Gonzalez-Diego
Miami-Dade County Public Schools
305-995-2060

****UPDATED****

M-DCPS TO HOST BOND PROJECT KICK-OFF EVENTS

Superintendent of Schools Alberto M. Carvalho, School Board members and community leaders will participate in a series of special events taking place across Miami-Dade County to kick-off school bond projects resulting from the overwhelming voter approval of the \$1.2 billion General Obligation Bond. The bond will be used to modernize and construct school buildings throughout the district, expand student capacity, enhance facility safety, and provide technology upgrades at all schools.

Upgrades and new buildings for school sites are well into the design process, in preparation for construction. New wireless infrastructure has been installed, paving the way for schools to move into the digital age.

By taking full advantage of today's technology and digital learning environments, and replacing or updating aging school buildings, the school district is making it possible for all students to have access to cutting-edge academic programming and modern safety and security measures.

Scheduled events include:

Thursday, November 20, 2014

9 a.m.
Melrose Elementary School
3050 N.W. 35th Street
Miami, FL 33142

Friday, November 21, 2014

9 a.m.
Bunche Park Elementary School
16001 Bunche Park Drive
Miami Gardens, FL 33054

Wednesday, November 26, 2014

9 a.m.
Kinloch Park Middle School
4340 N.W. 3rd Street
Miami, FL 33126

To learn more about upcoming School Board referendum projects visit
bondsforschools.dadeschools.net.

#

14-DGD/126/KD



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Media Advisory



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FOR IMMEDIATE RELEASE
Wednesday, November 19,
2014

CONTACT: Daisy Gonzalez-Diego
Miami-Dade County Public Schools
305-995-2060

MIAMI-DADE SCHOOL BOARD AWARDS CONSTRUCTION CONTRACT FOR REPLACEMENT OF MIAMI NORLAND SENIOR HIGH SCHOOL

At today's School Board meeting, the School Board of Miami-Dade County awarded a construction contract to James B. Pirtle Construction Company, Inc. in the amount of \$34,270,883, including contingency, for the replacement and renovation project at Miami Norland Senior High School. This project, the largest single project funded by the November 2012 voter-approved General Obligation Bond, is on schedule to be delivered in two phases, with the first phase to be completed by July 2016, and the second phase by November of the same year. The project includes replacement of buildings 1-5, buildings 7-11 and building 13, all dating back to the 50's, along with select renovations to the remaining buildings. Once completed, a total of 2,130 student stations will be provided. The replacement buildings have been designed to meet LEED (Leadership in Energy and Environmental Design) specifications for schools.

In addition to its significance to the students, parents and faculty, delivery of this construction project will have a major beneficial impact on the local economy, with participation by local Small Business Enterprises of over 25 percent, participation by African American sub-contractors of 23 percent, and participation from two women-owned sub-contracting entities exceeding 20 percent of the direct construction cost. Construction of this project will also include a minimum local labor participation of 20 percent.

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FOR IMMEDIATE RELEASE
Thursday, November 20, 2014

CONTACT: Daisy Gonzalez-Diego
Miami-Dade County Public Schools
305-995-2060

*** * * PHOTO RELEASE * * ***

MELROSE ELEMENTARY SCHOOL KICKS OFF GO BOND PROJECT

Schools Superintendent Alberto M. Carvalho, District 2 School Board member Dr. Dorothy Bendross-Mindingall and several District representatives gathered at Melrose Elementary School this morning to kick off its General Obligation Bond construction project. The project, which is slated to be completed in the summer of 2015, includes a replacement building and substantial renovations such as a new roof and flooring, complete HVAC system replacement, and electrical installations for several security and lighting components.

The GOB program provides a total project allocation of \$7,014,981 and at its October meeting, the School Board commissioned the architectural firm of KVH as the architect of record. KVH is certified by the District as a Hispanic American, female-owned business and as a Small Business Enterprise. Additionally, KVH has committed to a minority sub-consultant participation goal of 10 percent. Melrose Elementary originally opened its doors in the late 1940s, and over the years was expanded and received select building system upgrades.



Dr. Dorothy Bendross-Mindingall (center) and Superintendent Carvalho (center-right) are flanked by District staff to kick off the bond project at Melrose Elementary.

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14-DGD/136/HD



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FOR IMMEDIATE RELEASE
Friday, November 21, 2014

CONTACT: Daisy Gonzalez-Diego
Miami-Dade County Public Schools
305-995-2060

PHOTO RELEASE

GO BOND PROJECT GETS UNDERWAY AT BUNCHE PARK ELEMENTARY

Bunche Park Elementary's General Obligation Bond (GOB) construction projects were kicked off in a ceremonial groundbreaking by District 1 School Board member Dr. Wilbert "Tee" Holloway and Deputy Superintendent of Schools, Chief Operating Officer Valtena G. Brown, and District staff and students.

The project scope includes the replacement of the existing school with a state-of-the-art facility to house approximately 350 students in pre-Kindergarten through 5th grade. The new facility will include instructional spaces for all grades, including self-contained classrooms for exceptional students, and specialized spaces such as a music and art suite, media center, dining and kitchen/serving area, PE shelter, playground area, hard courts and playfield, and parking.

Slated to be completed next summer, the project is being designed by Zyscovich, Inc. with U.S. Green Building Council requirements. Bunche Park Elementary opened its doors in the early 50s. The GOB program provides a total project allocation of \$8,221,079.



(center to right) Dr. Wilbert "Tee" Holloway and Deputy Superintendent Valtena Brown are flanked by District staff to kick off the bond project at Bunche Park Elementary.

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14-DGD/137/HD



Media Advisory



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FOR IMMEDIATE RELEASE

Wednesday, November 26, 2014

CONTACT: Daisy Gonzalez-Diego

Miami-Dade County Public Schools
305-995-2060

PHOTO RELEASE

M-DCPS HOSTS BOND PROJECT KICK-OFF EVENT AT KINLOCH PARK MIDDLE SCHOOL

Superintendent of Schools Alberto M. Carvalho, District 8 School Board member Dr. Marta Pérez, District 5 School Board member Susie V. Castillo, and community leaders gathered at Kinloch Park Middle School today for a kick-off event for bond projects resulting from the overwhelming voter approval of the \$1.2 billion General Obligation Bond. The bond will be used to modernize and construct school buildings throughout the district, expand student capacity, enhance facility safety, and provide technology upgrades at all schools.

Kinloch Park Middle School renovations valued at close to \$7.7 million include roofing, HVAC replacement, energy management controls, selective window replacement, restroom and plumbing renovations, auditorium improvements, security system and PA upgrades, as well as exterior painting. The School Board commissioned Laura M. Perez and Associates, Inc. as the architect of record. The firm, which is female-owned and certified by the school district as both W/MBE and SBE, has committed to a SBE/MBE sub-consultant participation goal of 35 percent. The projected date of completion is spring 2017.



School Board member Dr. Marta Pérez, School Board member Susie V. Castillo and Superintendent of Schools Alberto M. Carvalho join staff and students today at Kinloch Park Middle School for a bond project kick-off event.

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Media Advisory



Miami-Dade County Public Schools

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FOR IMMEDIATE RELEASE
Tuesday, December 9, 2014

CONTACT: Daisy Gonzalez-Diego
Miami-Dade County Public Schools
305-995-2060

*****MEDIA ADVISORY*****

M-DCPS TO HOST BOND PROJECT KICK-OFF EVENT AT HIALEAH SENIOR

WHO: Superintendent of Schools Alberto M. Carvalho, School Board members, community leaders, District and school administrators, teachers, students, and parents

WHAT: General Obligation Bond Ceremonial Kick-off Event

WHEN: Thursday, December 11, 2014
9:00 a.m.

WHERE: Hialeah Senior High School
251 East 47th Street
Hialeah, Florida 33013

WHY: Miami-Dade County Public Schools (M-DCPS) is hosting special events across the school district to kick-off school bond projects resulting from the overwhelming voter approval of the \$1.2 billion General Obligation Bond. The bond will be used to modernize and construct school buildings throughout the district, expand student capacity, enhance facility safety, and provide technology upgrades at all schools. Upgrades and new buildings for school sites are well into the design process, in preparation for construction. New wireless infrastructure has been installed, paving the way for schools to move into the digital age.

The Hialeah Senior High School project, valued at \$15 million, has been commissioned to Wolfberg Alvarez & Partners, Inc. The scope of work includes, but is not limited to, campus-wide renovations; exterior painting; security alarm/surveillance system enhancements; flooring replacement; air conditioning and heating repair/replacement; electrical and lighting repair/replacement; exterior stucco wall repairs, and interior and exterior door and window repair/replacement.

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FOR IMMEDIATE RELEASE
Thursday, December 11, 2014

CONTACT: Daisy Gonzalez-Diego
Miami-Dade County Public Schools
305-995-2060

*** * * PHOTO RELEASE * * ***

HAIALEAH HIGH SCHOOL KICKS OFF GO BOND PROJECT

Schools Superintendent Alberto M. Carvalho, School Board Chair Perla Tabares Hantman, Hialeah Senior High Principal Heriberto Sanchez and several District representatives gathered at Hialeah High this morning to kick off its General Obligation Bond construction project.

Slated to be completed January 2016, Hialeah High's planned renovations include major building improvements, upgrades to lighting, plumbing, flooring, gymnasium, security and safety systems, among others. The school also will receive a new energy management system, new drop-off and covered walkway and classroom technology.

The GOB program provides a total project allocation of approximately \$15 million and the School Board commissioned the architectural firm of Wolfberg Alvarez & Partners as the architect of record. Wolfberg Alvarez & Partners is certified by the District as a minority-owned firm and has committed to a 25 percent small and micro business utilization goal.

Hialeah High originally opened its doors in the early 1950s, and over time renovations have been undertaken and new space has been added, including an auditorium and most recently a parking structure under collaboration with the City of Hialeah.



School Board Chair Perla Tabares Hantman (center) is surrounded by Schools Superintendent Alberto M. Carvalho on the right, and Chief Facilities Officer Jaime G. Torrens and Hialeah High Principal Heriberto Sanchez respectively on the far left.

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14-DGD/154/HD

Media Advisory



Miami-Dade County Public Schools

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FOR IMMEDIATE RELEASE
Wednesday, January 14, 2015

CONTACT: Daisy Gonzalez-Diego
Miami-Dade County Public Schools
305-995-2060

M-DCPS TO HOST BOND PROJECT KICK-OFF EVENTS

Superintendent of Schools Alberto M. Carvalho, School Board members and community leaders will participate in a series of special events taking place across Miami-Dade County to kick-off school bond projects resulting from the overwhelming voter approval of the \$1.2 billion General Obligation Bond. The bond will be used to modernize and construct school buildings throughout the district, expand student capacity, enhance facility safety, and provide technology upgrades at all schools.

Upgrades and new buildings for school sites are well into the design process, in preparation for construction. New wireless infrastructure has been installed, paving the way for schools to move into the digital age.

By taking full advantage of today's technology and digital learning environments, and replacing or updating aging school buildings, the school district is making it possible for all students to have access to cutting-edge academic programming and modern safety and security measures.

Scheduled events include:

Friday, January 23, 2015

9:00 a.m.
Shenandoah Middle School
1950 S.W. 19 Street
Miami, Florida 33183
(Estimated Value: Approx.: \$7.2 million)

Friday, January 30, 2015

9:00 a.m.
American Senior High School
18350 N.W. 67 Avenue
Miami, Florida 33015
(Estimated Value: Approx.: \$7.4 million)

Thursday, February 5, 2015

9:00 a.m.
Cutler Bay Academy
19400 Gulfstream Road
Cutler Bay, FL 33157
(Estimated Value: Approx.: \$12.6 million)

Monday, February 2, 2015

9:00 a.m.
Miami Sunset Senior High School
13125 S.W. 72 Street
Miami, Florida 33183
(Estimated Value: Approx.: \$5.8 million)

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FOR IMMEDIATE RELEASE
Friday, Jan. 23, 2015

CONTACT: Daisy Gonzalez-Diego
Miami-Dade County Public Schools
305-995-2060

M-DCPS HOSTS BOND PROJECT KICK-OFF EVENT AT SHENANDOAH MIDDLE SCHOOL

Superintendent of Schools Alberto M. Carvalho, District 6 School Board member Raquel Regalado, and community leaders gathered at Shenandoah Middle School today for a kick-off event for bond projects resulting from the overwhelming voter approval of the \$1.2 billion General Obligation Bond. The bond will be used to modernize and construct school buildings throughout the district, expand student capacity, enhance facility safety, and provide technology upgrades at all schools.

Shenandoah Middle School renovations valued at approximately \$7.2 million include extensive building repairs such as complete HVAC system replacement, selective re-roofing, window and exterior door replacement, structural repairs, stair, handrail and railing replacement, interior door, hardware and frame replacement as needed, and exterior painting.

Saltz Michelson Architects, Inc. was commissioned as the architect of record for the project and has committed to a SBE/MBE sub-consultant participation goal of 25 percent. Thornton Construction Company, Inc. was commissioned for pre-construction services. The firm, which is M/WBE District-certified, has committed to a SBE/MBE sub-consultant participation goal of 10 percent during pre-construction, and then to a 25 percent participation goal during construction and a 20 percent goal during construction management activities. The design phase is slated to be completed in summer of 2015 with a projected construction award in early 2016 and construction completion in the summer of 2017.



Center left to right – School Board member Raquel Regalado, Superintendent Alberto Carvalho, and Shenandoah Middle Principal Humberto Miret join staff and students today at Shenandoah

Media Advisory



Miami-Dade County Public Schools

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FOR IMMEDIATE RELEASE
Tuesday, January 27, 2015

CONTACT: Daisy Gonzalez-Diego
Miami-Dade County Public Schools
305-995-2060

M-DCPS TO HOST BOND PROJECT KICK-OFF EVENTS

Superintendent of Schools Alberto M. Carvalho, School Board members and community leaders will participate in a series of special events taking place across Miami-Dade County to kick-off school bond projects resulting from the overwhelming voter approval of the \$1.2 billion General Obligation Bond. The bond will be used to modernize and construct school buildings throughout the district, expand student capacity, enhance facility safety, and provide technology upgrades at all schools.

Upgrades and new buildings for school sites are well into the design process, in preparation for construction. New wireless infrastructure has been installed, paving the way for schools to move into the digital age.

By taking full advantage of today's technology and digital learning environments, and replacing or updating aging school buildings, the school district is making it possible for all students to have access to cutting-edge academic programming and modern safety and security measures.

Scheduled events include:

Friday, January 30, 2015

9:00 a.m.
American Senior High School
18350 N.W. 67 Avenue
Miami, Florida 33015
(Estimated Value: Approx.: \$7.4 million)

Monday, February 2, 2015

9:00 a.m.
Miami Sunset Senior High School
13125 S.W. 72 Street
Miami, Florida 33183
(Estimated Value: Approx.: \$5.8 million)

Thursday, February 5, 2015

9:00 a.m.
Cutler Bay Academy
19400 Gulfstream Road
Cutler Bay, Florida 33157
(Estimated Value: Approx.: \$12.6 million)

Monday, February 9, 2015

9:00 a.m.
West Homestead K-8 Center
1550 S.W. 6 Street
Homestead, Florida 33030
(Estimated Value: Approx.: \$10.2 million)

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Miami-Dade County Public Schools

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FOR IMMEDIATE RELEASE
Friday, Jan. 30, 2015

CONTACT: Daisy Gonzalez-Diego
Miami-Dade County Public Schools
305-995-2060

M-DCPS HOSTS BOND PROJECT KICK-OFF EVENT AT AMERICAN SENIOR HIGH SCHOOL

Superintendent of Schools Alberto M. Carvalho, School Board Chair Perla Tabares Hantman, and community leaders gathered at American Senior High School today for a bond project kick-off event resulting from the overwhelming voter approval of the \$1.2 billion General Obligation Bond. The GOB will be used to modernize and construct school buildings throughout the district, expand student capacity, enhance facility safety, and provide technology upgrades at all schools.

The American Senior High School renovation project, valued at approximately \$7.4 million, will include a complete campus-wide HVAC system replacement as well as plumbing and lighting improvements. American Senior originally opened its doors in 1976 and over the years was expanded and received select building system upgrades. M.C. Harry & Associates, Inc., the architect of record for the project, has committed to a SBE/MBE sub-consultant participation goal of 25 percent. Commissioning of a project contractor, D. Stephenson Construction, Inc., for pre-construction services is scheduled for the February 11, 2015 School Board meeting. The contractor, a M/WBE District-certified firm, has committed to SBE/MBE sub-consultant participation goals of 10 percent during pre-construction, 25 percent during construction and 20 percent during construction management activities. The design phase is slated to be completed in summer of 2015 with a projected construction award in early 2016 and construction completion in the summer of 2017.



Center left to right –School Board Chair Perla Tabares Hantman and Superintendent Alberto Carvalho join staff and students today at American Senior High School for a bond project kick-off event.

15-DGD/184/DF

Media Advisory



Miami-Dade County Public Schools

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FOR IMMEDIATE RELEASE
Monday, Feb. 2, 2015

CONTACT: Daisy Gonzalez-Diego
Miami-Dade County Public Schools
305-995-2060

MIAMI SUNSET SENIOR HIGH SCHOOL KICKS OFF GO BOND PROJECT

Schools Superintendent Alberto M. Carvalho, School Board Member Dr. Marta Pérez, interim Principal Julian Cazañas and District representatives gathered at Miami Sunset Senior High School this morning to kick off its General Obligation Bond construction project.

Slated to be completed at the end of 2016, Sunset High's planned renovations include, HVAC improvements, select roofing replacement, exterior and interior door, ceiling, lighting and flooring improvements, a P.E. track, security enhancements, portable removal and exterior painting.

The GOB program provides a total project allocation of \$5,857,471, and the School Board commissioned Silva Architects, LLC, as the architect of record for the project. The architect is both M/WBE and SBE/MBE certified. The School Board also commissioned Stobs Bros. Construction Company as the project contractor, to provide pre-construction services. Both companies have committed to SBE/MBE sub-consultant participation goals of 10 percent.

Sunset High School originally opened its doors in 1977 and over the years was expanded and received select building system upgrades.

More exciting news was announced today regarding the creation of a Communications Academy launching in August, a new track and field area, and expressive art murals throughout the school.



Dr. Pérez and Superintendent Carvalho, center, are surrounded by Sunset students as they break ground on the school's GO Bond Project.

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Media Advisory



Miami-Dade County Public Schools

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FOR IMMEDIATE RELEASE
Thursday, Feb. 5, 2015

CONTACT: Daisy Gonzalez-Diego
Miami-Dade County Public Schools
305-995-2060

CUTLER BAY ACADEMY OF ADVANCED STUDIES KICKS OFF BOND PROJECT

Schools Superintendent Alberto M. Carvalho, School Board Vice Chair, Dr. Lawrence S. Feldman, Principal Paul Pfeiffer and District representatives gathered at Cutler Bay Academy of Advanced Studies this morning to kick off its General Obligation Bond construction project. Cutler Bay Academy opened its doors in 1958.

Slated to be completed by the end of 2017, Cutler Bay Academy of Advanced Studies' campus-wide renovations, include replacing a portion of Building 1, exclusive of Auditorium and Cafeteria/Kitchen, as well replacing Buildings 2, 3 and 4; new construction to provide approximately 615 new student stations and the remaining building 5 and 6 combined with the Music Lab in the Auditorium to provide a total of 602 existing student stations; and new classroom technology.

The GOB program provides a total project allocation of \$12,631,148, and the School Board commissioned Laura M. Perez and Associates, Inc., as the architect of record for the project. The firm is both M/WBE and SBE/MBE certified. The architect has committed to a SBE/MBE sub-consultant participation goal of 25 percent.

At its February 11, 2015 meeting, the School Board is scheduled to commission Turner Construction Company as the project contractor, to provide pre-construction services.



Superintendent Carvalho and Dr. Feldman (center-right), and Cutler Bay Academy students break ground on the school's Bond Project.

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15-DGD/194/CG



Media Advisory



Miami-Dade County Public Schools

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FOR IMMEDIATE RELEASE
Monday, Feb. 9, 2015

CONTACT: Daisy Gonzalez-Diego
 Miami-Dade County Public Schools
 305-995-2060

M-DCPS HOSTS BOND PROJECT KICK-OFF EVENT AT WEST HOMESTEAD K-8 CENTER

Superintendent of Schools Alberto M. Carvalho, School Board Vice Chair Dr. Lawrence S. Feldman, and community leaders gathered at West Homestead K-8 Center today for a bond project kick-off event resulting from the overwhelming voter approval of the \$1.2 billion General Obligation Bond. The GOB will be used to modernize and construct school buildings throughout the district, expand student capacity, enhance facility safety, and provide technology upgrades at all schools.

The West Homestead K-8 Center renovation project will include select building demolition, new construction of additional general purpose and science classrooms to achieve the school's full conversion to a K-8 center, accommodating approximately 270 middle school students. The project also includes art and dining patios, P.E. spaces, playgrounds, remodeling of the existing remaining buildings to include HVAC system improvements, classroom remodeling, covered walkways, and parking and site improvements. The GOB program provides a total project allocation of \$9,500,556 and the City of Homestead CRA has pledged an additional \$775,000 to the project, for a total allocation of \$10,275,556.

Rodriguez Architects, Inc. is the project architect. The architect is both M/WBE and SBE/MBE certified, and has committed to a SBE/MBE sub-consultant participation goal of 35 percent, in excess of the mandatory 25 percent participation goal. At its February 11, 2015 meeting, the School Board is scheduled to commission MCM as the project contractor in order to provide pre-construction services. The contractor has committed to SBE/MBE sub-consultant participation goals of 10 percent during pre-construction, 25 percent during construction, and 20 percent during construction management activities. MCM has also committed to a Local Workforce Utilization Goal of 30 percent from a 10-mile radius, and will be working closely with the City of Homestead's CRA and the District's Office of Economic Opportunity to accomplish that goal. Design is scheduled to be completed in the fall of this year with a projected construction award of early 2016 and a project completion date of December 2017.



Center left to right – School Board Vice Chair Dr. Lawrence S. Feldman and Superintendent Alberto Carvalho join staff and students today at West Homestead K-8 Center for a bond project kick-off event.

###

Media Advisory



Miami-Dade County Public Schools

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FOR IMMEDIATE RELEASE
Wednesday, February 11, 2015

CONTACT: Daisy Gonzalez-Diego
Miami-Dade County Public Schools
305-995-2060

SCHOOL BOARD APPROVES GOB PROJECTS VALUED OVER \$45 MILLION

MIAMI – Miami-Dade County Public Schools \$1.2 billion General Obligation Bond (GOB) program overwhelmingly approved by voters in November 2012 is moving full steam ahead with the recent commissioning of three construction management companies and an architecture/engineering firm for projects at several Miami-Dade public schools.

At its February meeting, the School Board commissioned MCM, Turner Construction, D. Stephenson Construction, and Silva Architects, LLC for four school construction projects that include additional classroom space at two schools to facilitate their conversion to K-8, as well as building and classroom remodeling and renovations across the board at all four schools including HVAC system replacement, covered walkways, site improvements, interior improvements such as new flooring, lighting, and safety and security upgrades. The total combined GOB investment for projects at the schools exceeds \$45 million. The chart below provides information regarding the commissioned firms:

SCHOOLS	FIRMS	PROJECT BUDGET (GOB Funded)
Madie Ives Elementary	Silva Architects, LLC; MCM	\$15,358,102
Cutler Bay Academy for Advanced Studies, Cutler Ridge Campus	Turner Construction	\$12,631,148
American Senior High	D. Stephenson Construction	\$7,282,826
West Homestead K-8 Center	MCM	\$10,275,556

To follow the progress of the bond, go to <http://bondsforschools.dadeschools.net/>.

15-DGD/200/TTR



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Miami-Dade County Public Schools

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FOR IMMEDIATE RELEASE
Monday, March 30, 2015

CONTACT: Daisy Gonzalez-Diego
Miami-Dade County Public Schools
305-995-2060

*****MEDIA ADVISORY*****

M-DCPS TO HOST BOND PROJECT RIBBON-CUTTING EVENT AT MIAMI LAKES EDUCATION CENTER & TECHNICAL COLLEGE

WHO: Superintendent of Schools Alberto M. Carvalho,
School Board members, community leaders,
District and school administrators, teachers,
students, and parents

WHAT: General Obligation Bond Ribbon-Cutting

WHEN: Thursday, April 2, 2015
9 a.m.

WHERE: Miami Lakes Educational Center and Technical College
5780 N.W. 158 Street
Miami Lakes, Florida 33014

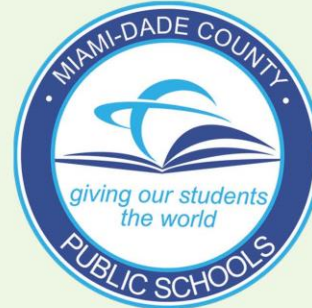
WHY: Miami-Dade County Public Schools (M-DCPS) is hosting special events across the school district to celebrate completed school bond projects resulting from the overwhelming voter approval of the \$1.2 billion General Obligation Bond. The bond is being used to modernize and construct school buildings throughout the district, expand student capacity, enhance facility safety, and provide technology upgrades at all schools. Upgrades and new buildings for school sites are well into the design process, in preparation for construction. New wireless infrastructure has been installed, paving the way for schools to move into the digital age.

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15-DGD/234/DF



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Welcome to BDI Construction Small Business Enterprise/Micro Business Enterprise Work Shop for Pre-qualifications and Certifications for Subcontractors and Construction Manager @ Risk Contractors

Join Us: 7270 NW 12th Street Miami, Florida 33126
Wednesday, April 30, 2014
Time: Start 10:00 AM to 12:00 PM

All licensed Sub-Contractors and Vendors are invited to attend BDI Construction open house event to Pre-Register your business with Miami-Dade County Public Schools. Explore the new opportunity of future Business Development as an M-DCPS SBE and MBE certifications and Pre-qualification CM Contractor.

Contact: Frank A. Rosell, BDI, Vice President

T. (305) 592-1210

F. (305) 592-5603

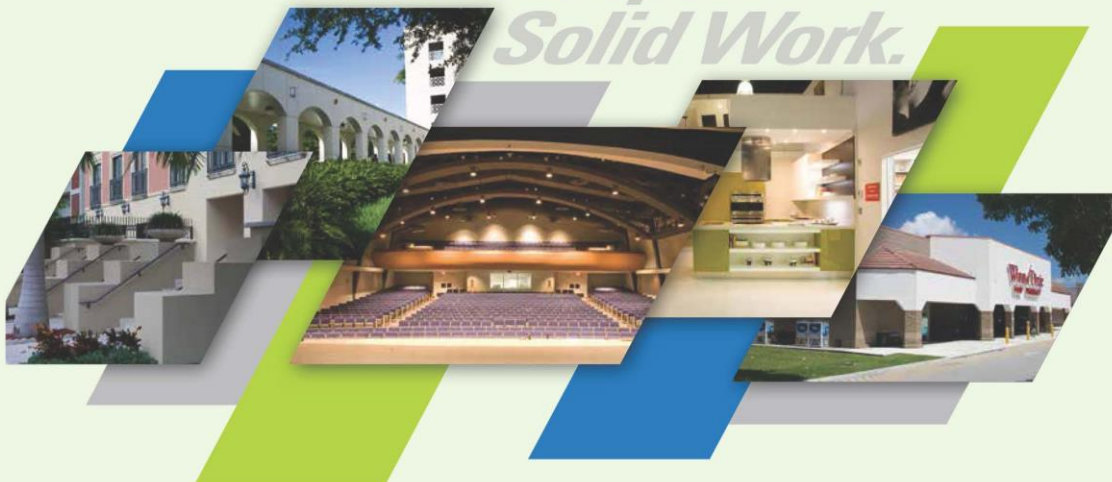
e-mail: frosell@bdico.com

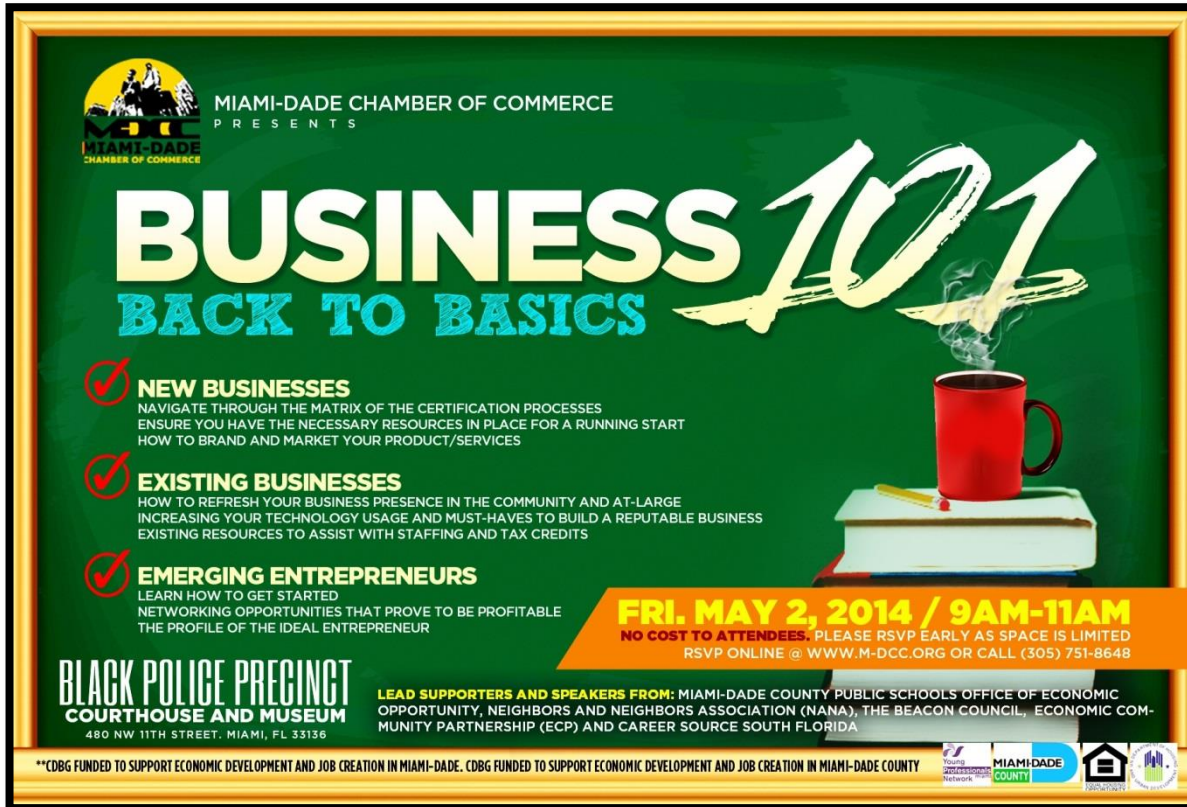
Emerson B. Brown, EFCA, LLC

T. (786) 512-6347

e-mail: emerson_bia@msn.com

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MIAMI-DADE CHAMBER OF COMMERCE PRESENTS

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HOW TO REFRESH YOUR BUSINESS PRESENCE IN THE COMMUNITY AND AT-LARGE
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**BLACK POLICE PRECINCT
COURTHOUSE AND MUSEUM**
480 NW 11TH STREET, MIAMI, FL 33136

LEAD SUPPORTERS AND SPEAKERS FROM: MIAMI-DADE COUNTY PUBLIC SCHOOLS OFFICE OF ECONOMIC OPPORTUNITY, NEIGHBORS AND NEIGHBORS ASSOCIATION (NANA), THE BEACON COUNCIL, ECONOMIC COMMUNITY PARTNERSHIP (ECP) AND CAREER SOURCE SOUTH FLORIDA

**CDBG FUNDED TO SUPPORT ECONOMIC DEVELOPMENT AND JOB CREATION IN MIAMI-DADE. CDBG FUNDED TO SUPPORT ECONOMIC DEVELOPMENT AND JOB CREATION IN MIAMI-DADE COUNTY




MONTHLY LUNCHEON

Presented by



IMAGEN

Keynote speaker:
Alberto Carvalho

Special Presentation:
Johnny Ventura

MAY 21, 2014 | 11:30 AM | HOWARD JOHNSON
7707 NW 103rd ST | HIALEAH GARDENS

PRICE: A BISCAYA

Members:	\$35.00
Non-Members:	\$50.00

RSVP: 305.888.7780 /
E-mail: torcsa@hialeahchamber.org





DOING BUSINESS WITH THE MILITARY

BUSINESS DEVELOPMENT WORKSHOP

DATE: FRIDAY, MAY 30, 2014
TIME: 8:00 AM TO 12:00 NOON
LOCATION: MIAMI HERALD
3511 NW 91 AVENUE
MIAMI, FL
REGISTRATION: \$50.00

FOR MORE INFORMATION CALL 786.493.1754

REGISTER ONLINE AT

WWW.BEACONCOUNCIL.COM/EVENTS



PRESENTED BY:

**THE MIAMI-DADE DEFENSE ALLIANCE,
A PROGRAM OF THE BEACON COUNCIL**








WHEN: Friday, June 27, 2014

TIME: 9:00AM to 1:00PM

WHERE: Lindsay Hopkins Technical Institute
750 NW 20th Street, 4th Floor
Miami, FL 33127
Parking Building located adjacent to the building

CONTACT:
CareerSource SF (Carmen Andreu) carmen.andreu@careersourcesf.com
GL Staffing (Gueybi Ruiz) 305-885-2500

**CONSTRUCTION
RECRUITMENT**



Miami-Dade County Public Schools (M-DCPS) Office of Economic Opportunity
and
Pirtle Construction Company


INVITES ALL INTERESTED INDIVIDUALS TO ATTEND THE

CONSTRUCTION JOB RECRUITMENT FOR MAST ACADEMY @ KEY BISCAYNE


We're looking for individuals that fit the following criteria. Get on board so you can be a part of this project.

Do you live in the following Zip Codes → 33010, 33101, 33109, 33122, 33125, 33126, 33127, 33128, 33129, 33130, 33131, 33132, 33133, 33134, 33135, 33136, 33137, 33138, 33139, 33140, 33141, 33142, 33143, 33144, 33145, 33146, 33147, 33149, 33150, 33151, 33155, 33156, 33166

- Apply direct with our hiring firms.
- Un-skilled, Semi-Skilled, Skilled, and Trades Welcomed
- Pass a Level 2 fingerprint screening for the Jessica Lunsford Act
- Pass a drug screen



AGENDA



MIAMI-DADE COUNTY PUBLIC SCHOOLS
OFFICE OF ECONOMIC OPPORTUNITY
IN PARTNERSHIP WITH THE TOWN OF MIAMI LAKES

presents

HOW TO DO BUSINESS WITH MIAMI-DADE COUNTY PUBLIC SCHOOLS

WEDNESDAY, JULY 23, 2014
5PM-7PM

WELCOME	Wayne Slaton, Mayor Town of Miami Lakes
GREETINGS	Perla Tabares Hantman, Chair Miami-Dade County School Board (via Video) Esteban Bovo, Jr., Commissioner Miami-Dade County District 13
HOW TO DO BUSINESS WITH MDCPS	Ana Rijo-Conde Deputy Chief Facilities & Eco-Sustainability Officer Melody Thelwell Chief Procurement Officer Brian Williams, Esq. Economic Development Officer
QUESTIONS & ANSWERS	
CLOSING REMARKS	Brian Williams, Esq.



Miami-Dade County Public Schools (M-DCPS) Office of Economic Opportunity
and
D. Stephenson Construction, Inc. (DSC)

INVITES ALL SUBCONTRACTORS TO ATTEND THE SMALL BUSINESS ENTERPRISE & MINORITY/WOMEN
BUSINESS ENTERPRISE OUTREACH WORKSHOP

Join us to learn more about:

UPCOMING BIDDING OPPORTUNITIES FOR:

Arthur & Polly Mays Conservatory of the Arts | Miami Heights Elementary | South Miami Heights Elementary |
Caribbean Elementary | William A. Chapman Elementary and Morningside Elementary

- ✓ Learn "How to do Business with DSC"
- ✓ Pick up D. Stephenson online pre-qualification instructions
- ✓ Learn how to be included on DSC and M-DCPS "Invitation to Bid" List
- ✓ Network with DSC Key Personnel from Pre-Construction and Estimating
- ✓ Learn about M-DCPS Prequalification and SBE/MWBE Certification Process
- ✓ Learn about DSC Prequalification Process
- ✓ Network with other subcontractors and vendors

Tuesday, July 29, 2014

5:00pm to 7:00pm

Miami-Dade County Public Schools
SBAB - Auditorium
1450 N.E. 2nd Avenue
Miami, FL 33132

LIMITED SEATING - RSVP TO

Roger Reyes at rreyes@dstephenon.com or call 954-315-7020

DBC BUSINESS EXPO

RACING TO SUCCESS

WEDNESDAY, SEPTEMBER 10TH
MIAMI AIRPORT CONVENTION CENTER
711 NW 72 AVE, MIAMI, FL 33126

FREE ADMISSION TO WORKSHOPS AND EXHIBITOR BOOTHS

PRESENTED BY **Mercantil**
Commercebanc

11:30AM REGISTRATION

12:00 ~ 2:00PM LUNCH
TRANSITIONING THE FAMILY BUSINESS TO THE 2ND GENERATION
HONORING THE CAPO, PAPPAS, AND GAZITUA FAMILIES.
PANELISTS: ROBERTO CAPO, CHIEF MARKETING OFFICER OF EL DORADO FURNITURE;
MICHAEL L. PAPPAS, PRES. OF THE KEYES COMPANY, CARLOS GAZITUA OF SERGIO'S RESTAURANT

2:00 ~ 4:00PM WORKSHOPS
BY SUBJECT MATTER EXPERTS

4:00 ~ 8:00PM EXPO & NETWORKING

PRESENTED BY
DBC
doralbusinesscouncil

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CITY OF DORAL
FLORIDA'S BUSINESS DEVELOPMENT

FARA
FLORIDA ASSOCIATION OF REALTORS

1 First Bank
Florida

FCBF **MACC**
MIAMI AIRPORT CONVENTION CENTER



PRE-QUALIFICATION WORKSHOP



T&G Constructors seeks qualified **Minority and Women Business Enterprise/Small Business Enterprise Subcontractors and trades** to partner with us on the construction of:

Eneida Massas Hartner Elementary, Miami Springs Elementary School and Coral Gables Preparatory Academy.

Featured speaker: Mr. Brian Williams, Economic Development Officer
Miami-Dade County Public Schools Office of Economic Opportunity

- Learn how to do business with T&G
- Pick up T&G's prequalification instructions
- Learn how to be included on the T&G and MDCPS "Invitation to Bid" list
- Network with T&G key personnel from pre-construction and purchasing
- Learn about M-DCPS prequalification and SBE/MWBE certification process
- Network with other subcontractors and vendors

Date: Friday, September 12, 2014

Time: 9:00 am to 11:30 am

**Location: T&G Constructors
8348 NW 56 Street - Doral, FL 33166**

Please RSVP with attendee & company name to jcamintero@t-and-g.com
If you have any questions please contact us at 305.592.0552

Looking forward to seeing you then!

At T&G, we know that in order to outperform, we have to maintain a solid base of subcontractors and vendors that can help us provide a level of customer service for which our clients believe there is no substitute.

INT&GRITY



MIAMI-DADE CHAMBER OF COMMERCE PRESENTS

LET'S GET CERTIFIED

TECHNICAL ASSISTANCE WORKSHOP



WEDNESDAY, SEPT. 17, 2014 9AM - 11:30AM

THE ULTIMATE “HOW TO” GET YOUR SMALL BUSINESS CERTIFICATION

TOPICS INCLUDE

HOW TO APPLY FOR CERTIFICATION?

WHAT TYPE OF BUSINESS DOCUMENTS AND APPLICATIONS ARE NEEDED?

TIME FRAME OF THE PROCESS FROM START TO FINISH

HOW TO BECOME A REGISTER VENDOR AND IMPORTANCE OF IT?

NO COST TO ATTENDEES - PLEASE RSVP ONLINE AT WWW.M-DCC.ORG OR CALL 305.751.8648

FLORIDA MEMORIAL UNIVERSITY | 15800 NW 42ND AVENUE | MIAMI GARDENS, FL 33054

SPONSORED BY





CALLING ALL VETERAN BUSINESS OWNERS

MIAMI-DADE COUNTY PUBLIC SCHOOLS
OFFICE OF ECONOMIC OPPORTUNITY
MIAMI-DADE COUNTY MILITARY AFFAIRS BOARD

and

MIAMI-DADE DEFENSE ALLIANCE

-presents-

HOW TO DO BUSINESS WITH MIAMI-DADE COUNTY PUBLIC SCHOOLS

FRIDAY, SEPTEMBER 26, 2014
9:30 AM

SOUTH FLORIDA EDUCATIONAL CREDIT UNION
1498 NE 2ND AVENUE, MIAMI, FL 33132
2ND FLOOR CONFERENCE ROOM

The purpose of this event is to educate veteran business owners on Contractor Prequalification, doing business with M-DCPS and Small/Micro & Minority/Women Business Enterprise Certification



Please register at the link provided below:

<https://www.eventbrite.com/e/how-to-do-business-with-miami-dade-county-public-schools-for-veteran-business-owners-tickets-12824314871>

For additional information, please contact the
Office of Economic Opportunity at (305)-995-1307

AGENDA

MIAMI-DADE COUNTY PUBLIC SCHOOLS

OFFICE OF ECONOMIC OPPORTUNITY

in conjunction with the

LATIN BUILDERS ASSOCIATION, INC.

-presents-

HOW TO DO BUSINESS WITH MIAMI-DADE COUNTY PUBLIC SCHOOLS

WELCOME

GREETINGS

HOW TO DO BUSINESS WITH M-DCPS

QUESTIONS & ANSWERS

CLOSING REMARKS



Office of Economic Opportunity
1450 N.E. 2nd Avenue, Room 428, Miami, FL 33132
305-995-1307 (Office) • 305-523-0739 (Fax)
oeo.dadeschools.net



"FREE LUNCH" RAFFLE



"FREE LUNCH" RAFFLE



*What do Miami-Dade County and Miami-Dade County Public Schools
have in common & what does it mean for you and your business?
Attend & find out!*

A winning trio of directors, all in one place, at one meeting, specifically for informing you
of business opportunities and welcoming you to participate!

Guest Speakers:

Milton Collins, Director, Minority Affairs Division
Miami-Dade County Aviation Department

Gary Hartfield, Director, Small Business Division
Miami-Dade County Internal Services Department

Brian Williams, Director, Office of Economic Opportunity
Miami-Dade County Public Schools

SMALL BUSINESSES

Please Join Us:

CSBE ASSOCIATION, INC.

THURSDAY, NOVEMBER 6, 2014
94TH AERO SQUADRON
1395 NW 57 AVENUE
MIAMI, FL 33126
11:30 AM

Feel Lucky? BE ONE OF THE LUCKY TO WIN THE "FREE LUNCH" RAFFLE!

Buffet Lunch: Members: \$25, All Others: \$35
Cash or Check

NOT A MEMBER? CHECK US OUT!

PLEASE RSVP:

CSBEAssociationInc@gmail.com

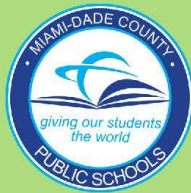
PH: 786-402-5285

CSBE ASSOCIATION, INC., A NONPROFIT CORPORATION, IS NOT AFFILIATED WITH MIAMI-DADE COUNTY GOVERNMENT

Community Bank of Florida's

**Please
Join Us!**

Business
Plus **NETWORK**



**“How to do business with
Miami Dade County
Public Schools”**

Space is limited. RSVP quickly to join in.
Call 305-245-2211, ext. 380 or email
asanders@communitybankfl.com.

Presented by
**The Office of
Economic Opportunity**

Tuesday, November 18, 2014

Main Office Community Room
28801 SW 157 Avenue
Homestead, Florida

Continental breakfast and networking begins
at **7:15 a.m.**

Meeting officially starts at **7:30 a.m.** and
adjourns at **8:30 a.m.**



Member FDIC

Let's Connect...



Miami-Dade County Public Schools Office of Economic Opportunity & Coastal Construction Company invite you to **connect with us** at our

Small Business Enterprise & Minority/Women Business Enterprise Workshop

Friday, February 20, 2015 | 10am - Noon

Coastal Construction: 5959 Blue Lagoon Drive, Suite 200, Miami, FL 33126

Here's some of what we'll talk about...



- Upcoming Bid Opportunities
- How to Successfully Navigate Coastal's Prequalification Process
- Key Contacts at M-DCPS and Coastal

RSVP TO Geri at glewis@coastalconstruction.com or call 305.559.4900



Miami-Dade County Public Schools



-presents-

How to Prepare a Request for Qualifications (RFQ) Response for Architect/Engineer (A/E) and Construction Management at-Risk (CMR) Solicitations

Monday, February 23, 2015

School Board Administration Building (Auditorium)
1450 N.E. 2nd Ave, Miami, FL 33132

WHO SHOULD ATTEND:

Session 1 (8:30 A.M.) Architects and Engineers
Session 2 (10:30 A.M.) Construction Management at-Risk Firms

TOPICS:

- M-DCPS Selection Steps
- Solicitation Information
- Overview of Selection Procedures

Please register at the link provided below:

<https://www.eventbrite.com/e/how-to-prepare-a-request-for-qualifications-rfq-response-for-architectengineers-ae-construction-tickets-15616468277>

For more information, please contact the
Office of A/E Selection & Negotiations
at (305)-995-4500



Money Talks: How To Use Your Construction Contract, Liens And Bonds To Get Paid

featuring

ALEXANDER E. BARTHET, ESQ.
THE BARTHET FIRM

FIU

Business

Pino Global Entrepreneurship Center

Tuesday, March 10, 2015 9:00 - 11:00 A.M.

**Miami-Dade County Public Schools
Facilities Operations Maintenance (Training Room)
12525 NW 28th Avenue, Miami, FL 33167**

This live and interactive presentation is eligible for CEU hours for state contractors, state electricians, and Miami-Dade Contractors.

CLE pending for members of the Florida Bar.

Provider No.: 0003661 (CILB & ECLB)/D030 (Miami-Dade)

Please register at the link provided below:

<https://www.eventbrite.com/e/how-to-assert-a-payment-bond-claim-seminar-tickets-15667977342>

For more information, please contact the Office of Economic Opportunity at (305)-995-1307
1450 N.E. 2nd Avenue, Suite 428, Miami, FL 33132

AMERICA'S
SBDC
FLORIDA

at
FIU
FLORIDA
INTERNATIONAL
UNIVERSITY



**D. STEPHENSON CONSTRUCTION, INC. (DSC)
and
MIAMI-DADE COUNTY PUBLIC SCHOOLS (M-DCPS) OFFICE OF ECONOMIC OPPORTUNITY**

are seeking qualified subcontractors and sub-trades interested in contracting opportunities on the following MDCPS General Obligation Bond (GOB) projects:

- American Senior High School GOB Project - \$5,263,480
- Melrose Elementary School GOB Project - \$4,630,375
- Miami Southridge Senior High School GOB Project - \$4,293,404
- Oak Grove Elementary GOB Project - \$2,328,202

Please plan to attend this workshop to obtain the required (or necessary) DSC pre-qualification information and MDCPS SBE/MBE and MWBE Certification information.

**REFRESHMENTS
WILL BE SERVED**

**THURSDAY, MARCH 19TH, 2015
9AM**

MIAMI-DADE COUNTY PUBLIC SCHOOLS - SBAB - AUDITORIUM
1450 NE 2ND AVENUE MIAMI, FL 33132

**LIMITED SEATING - RSVP TO HENRY CRESPO, SR. AT HCRESPOSR@GMAIL.COM
OR CALL 786-663-5509**

