



21ST CENTURY SCHOOLS BOND ADVISORY COMMITTEE

October 2, 2018

Corrected (Slide 11)



OFFICE OF SCHOOL FACILITIES

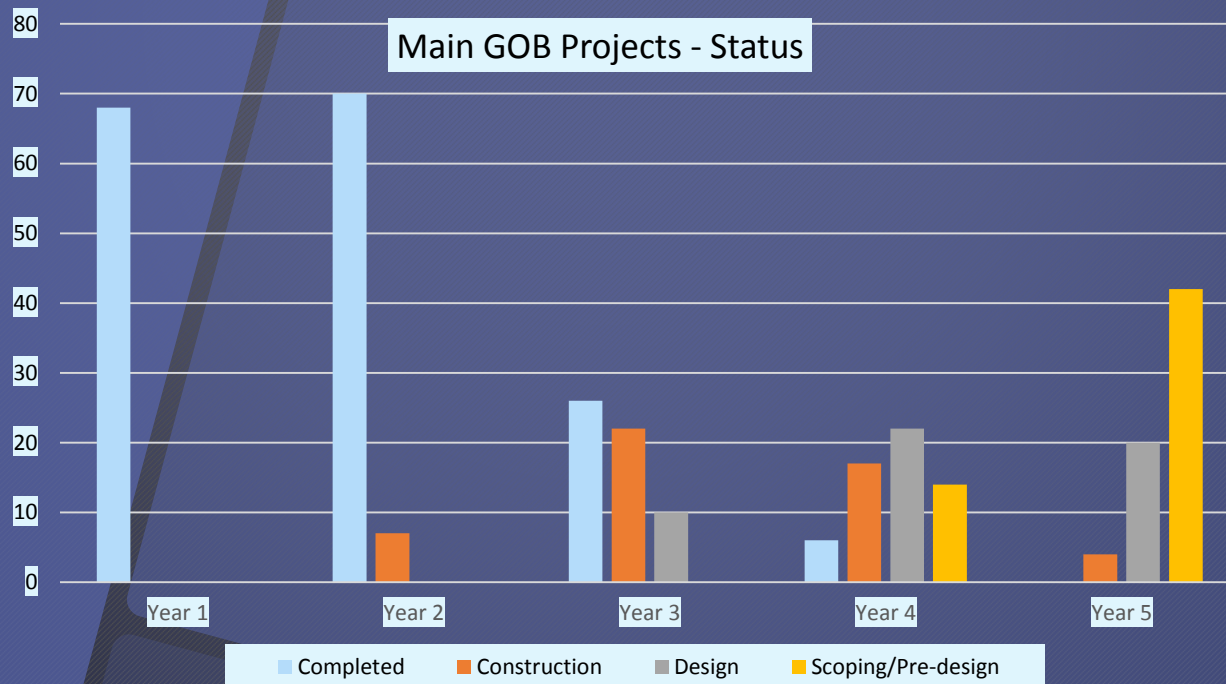
GOB UPDATE

GOB PROJECT UPDATE



PROJECT STATUS AS OF 2018 FISCAL YEAR END

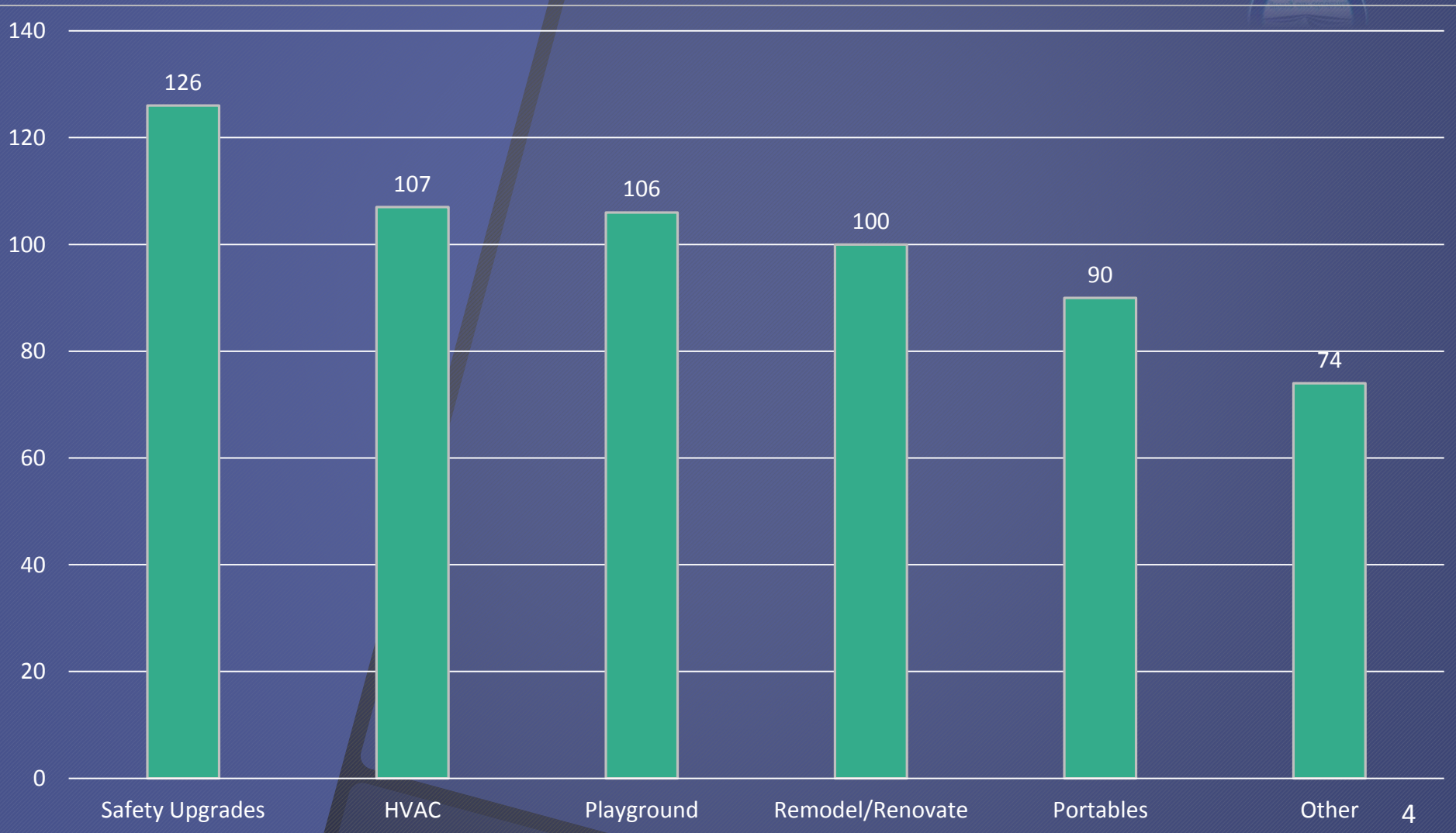
	Year 1	Year 2	Year 3	Year 4	Year 5
Completed	68	70	26	6	
Construction		7	22	17	4
Design			10	22	20
Scoping/Pre-design				14	42



GOB PROJECT UPDATE



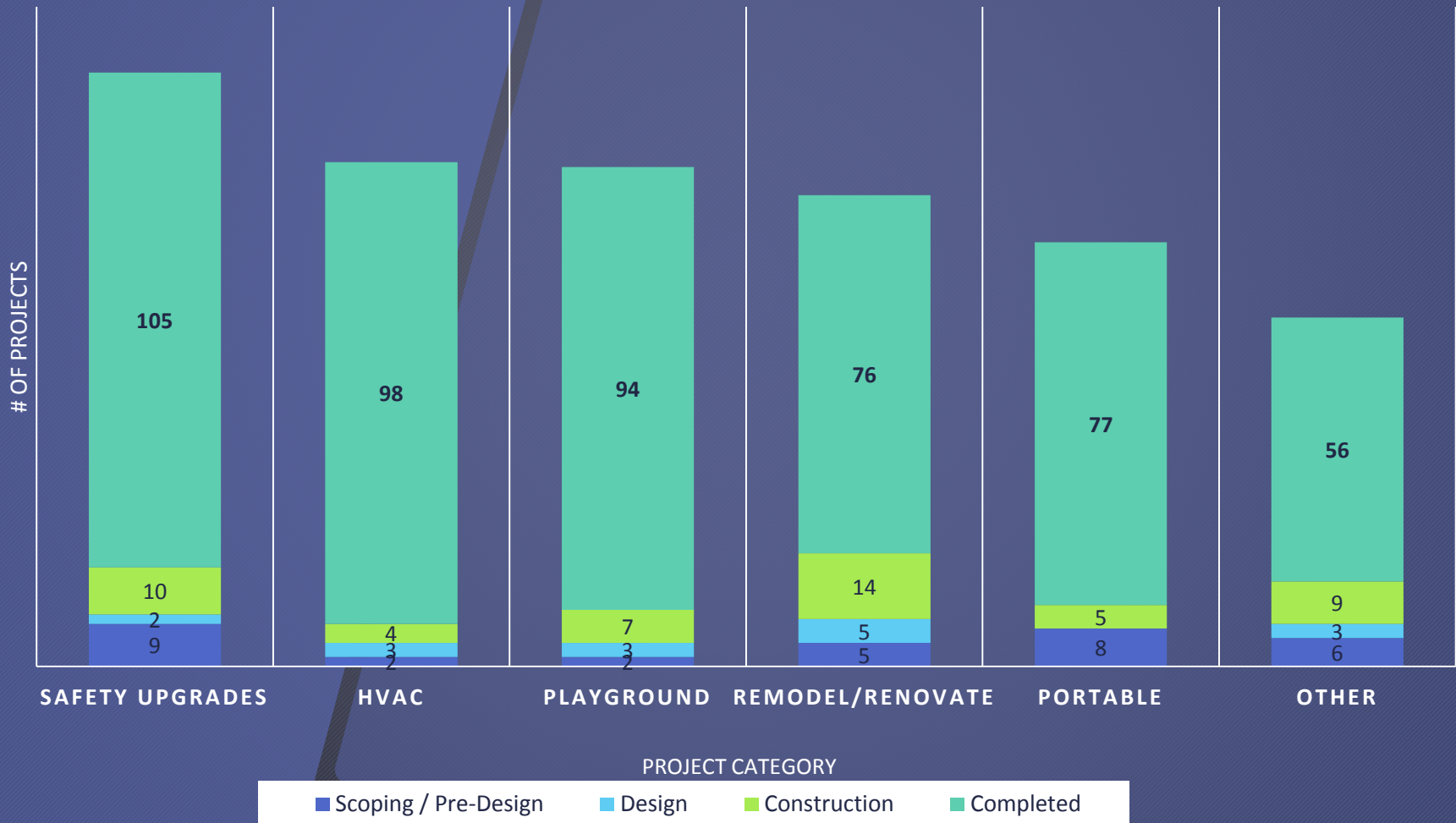
ACCELERATED SCOPE PROJECTS BY CATEGORY AS OF 2018 FISCAL YEAR END



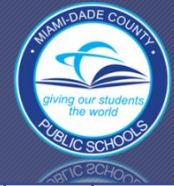
GOB PROJECT UPDATE



ACCELERATED SCOPE PROJECT CATEGORIES / STATUS



GOB EXPENDITURES

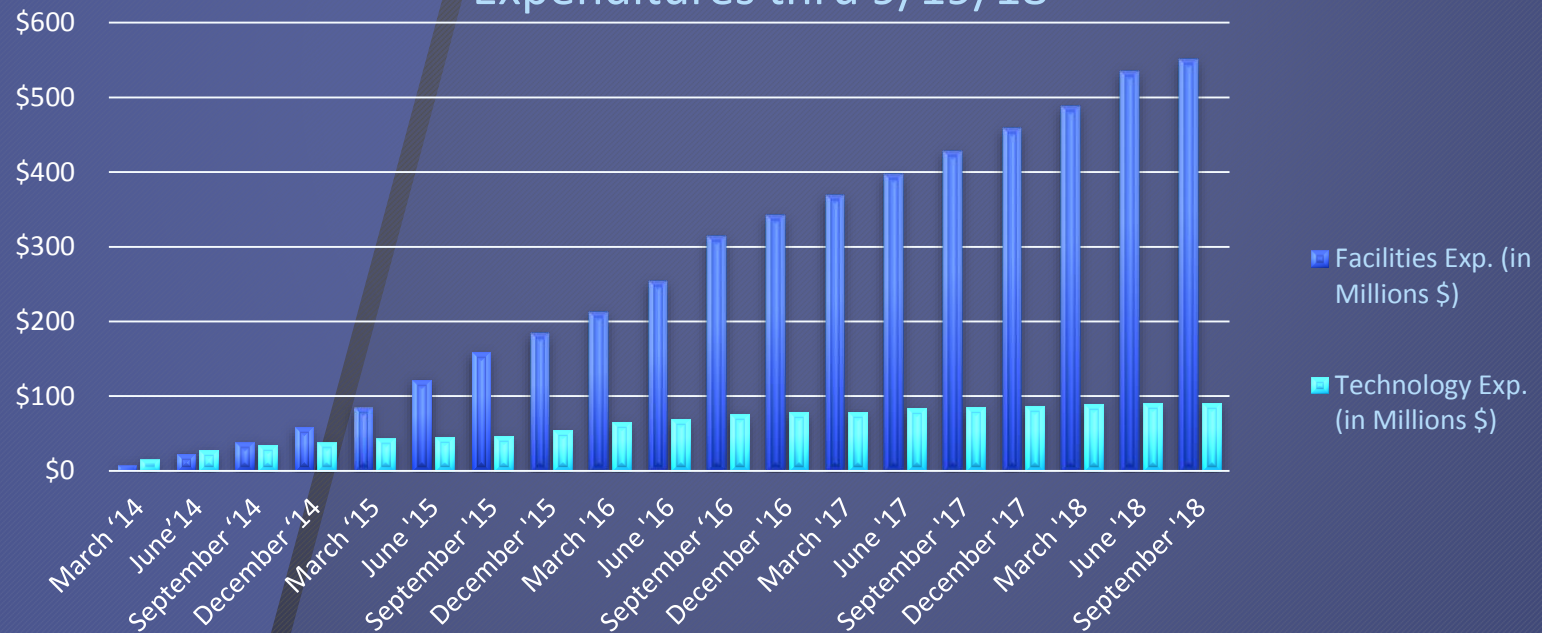


TRANSACTION CATEGORY	MAR. '14	JUN. '14	SEP. '14	DEC. '14	MAR. '15	JUN. '15	SEP. '15	DEC. '15	MAR. '16	JUN. '16	SEP. '16	DEC. '16	MAR. '17	JUN. '17	SEP. '17	DEC. '17	MAR. '18	JUN. '18*	SEP. '18**
FACILITIES EXP.(MILLIONS)	\$8	\$23	\$38	\$58	\$85	\$122	\$158	\$185	\$212	\$254	\$295	\$343	\$369	\$397	\$431	\$459	\$488	\$535	\$551
TECHNOLOGY EXP.(MILLIONS)	\$16	\$28	\$35	\$38	\$43	\$45	\$47	\$54	\$65	\$69	\$72	\$78	\$79	\$83	\$85	\$87	\$90	\$90	\$91

* Reflects Fiscal Yearend Closeout

**As of 9/19/18

Expenditures thru 9/19/18



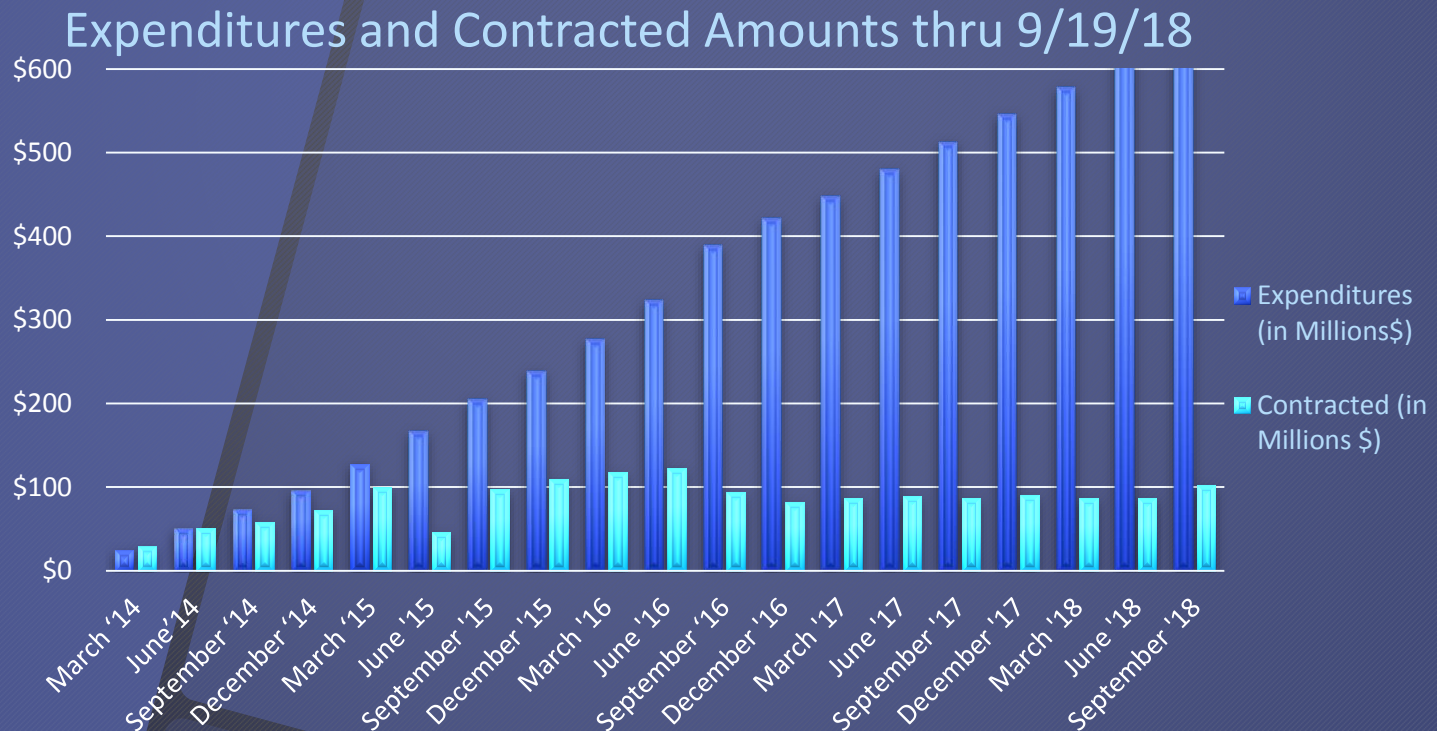
GOB EXPENDITURES & CONTRACTED



TRANSACTION CATEGORY	MAR. '14	JUN. '14	SEP. '14	DEC. '14	MAR. '15	JUN. '15	SEP. '15	DEC. '15	MAR. '16	JUN. '16	SEP. '16	DEC. '16	MAR. '17	JUN. '17	SEP. '17	DEC. '17	MAR. '18	JUN. '18	SEP. '18*
EXPENDITURES (MILLIONS)	\$24	\$51	\$73	\$96	\$128	\$167	\$205	\$239	\$277	\$323	\$390	\$421	\$448	\$480	\$513	\$546	\$578	\$625	\$642
CONTRACTED (MILLIONS)	\$29	\$50	\$58	\$72	\$100	\$46	\$97	\$110	\$117	\$123	\$94	\$82	\$86	\$89	\$86	\$91	\$86	\$102	\$102

* Reflects Fiscal Yearend Closeout

**As of 9/19/18



QUARTERLY EXPENDITURES BY COST CATEGORY - AS OF 6/30/18



GOB Expenditures by Cost Category Groups through June 30, 2018

Cost Category Group Description	Facilities	Technology	Total Expenditures
Construction & Preconstruction Services	\$ 317,948,663.57	\$ 6,067,295.86	\$ 324,015,959.43
Furniture Fixtures & Equipment	\$ 5,679,559.56	\$ 79,516,910.94	\$ 85,196,470.50
Direct Purchase of Construction Materials	\$ 78,067,626.43	\$ -	\$ 78,067,626.43
Architectural Engineering Services	\$ 35,375,136.98	\$ 24,182.62	\$ 35,399,319.60
Program Management Services	\$ 28,419,547.21	\$ 220,651.67	\$ 28,640,198.88
Abatement/Overhead	\$ 24,570,351.03	\$ 733,846.00	\$ 25,304,197.03
Maintenance Managed Projects	\$ 20,566,791.15	\$ 1,547,775.48	\$ 22,114,566.63
Building Code Compliance Services	\$ 7,530,493.41	\$ 11,009.00	\$ 7,541,502.41
Builders Risk Insurance	\$ 4,928,828.06	\$ 9,000.00	\$ 4,937,828.06
GOB Financial Services	\$ 4,593,406.93	\$ -	\$ 4,593,406.93
P/A Systems Services	\$ 2,694,372.15	\$ -	\$ 2,694,372.15
Software	\$ -	\$ 1,876,258.24	\$ 1,876,258.24
Environmental Services	\$ 1,681,994.61	\$ -	\$ 1,681,994.61
Custodial Reimbursement	\$ 1,039,821.12	\$ 20,576.12	\$ 1,060,397.24
Printing Services	\$ 756,871.61	\$ 452.02	\$ 757,323.63
Advertising	\$ 269,231.41	\$ -	\$ 269,231.41
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 200,775.90	\$ -	\$ 200,775.90
Roofing	\$ 143,517.24	\$ -	\$ 143,517.24
Photography Services	\$ 109,526.05	\$ 168.00	\$ 109,694.05
Legal Services	\$ 84,658.79	\$ -	\$ 84,658.79
Reimbursement	\$ 55,435.99	\$ -	\$ 55,435.99
Utility Services	\$ 47,173.90	\$ -	\$ 47,173.90
Estimating Services	\$ 30,758.00	\$ -	\$ 30,758.00
Print Media	\$ 9,415.00	\$ -	\$ 9,415.00
Government Requirement	\$ 1,387.00	\$ -	\$ 1,387.00
Total Expenditures	\$534,805,343.10	\$90,028,125.95	\$ 624,833,469.05

**SOURCE: SAP
(REFLECTS YEAREND CLOSEOUT)**

QUARTERLY EXPENDITURES BY VENDOR (EXCERPT) – AS OF 6/30/18



GOB Expenditures by Vendor through June 30, 2018

Vendor	Total Expenditures	Micro Business Enterprise	Small Business Enterprise	Minority/Women Business Enterprise	Expired Certification Date
A & B HARDWARE/LUMBER INC	\$ 938		X	Hispanic American	
A 1 DURAN ROOFING INC	\$ 143,517				
A 50 STAR FLAGS BANNER	\$ 456				
A AFFORDABLE CARPET	\$ 49,271		X	Hispanic American	9/30/2016
A AND B PIPE & SUPPLY CO	\$ 7,691				
A&B UTILITIES SUPPLY INC	\$ 69,645				
A. FALERO TRUCKING, INC.	\$ 121,104				
AAA AUTOMATED DOOR REPAIR INC	\$ 8,582				
AAA FLAG & BANNER MFG CO	\$ 9,071				
ABC IMAGING INC	\$ 11,546				
ABC SUPPLY CO INC	\$ 197,882				
ABI & COMPANY, INC.	\$ 207				
ABOVE INTERIOR DISTRIBUTORS INC	\$ 134,817				
ACAI ASSOCIATES INC	\$ 408,660				
ACCESS BUILDERS, INC.	\$ 44,150			African American	
ACCO BRANDS USA LLC	\$ 6,054				
ACCUAIR INC	\$ 9,798,203				
ACCURATE DESIGN	\$				
ACE EDUCATIONAL SUPPLIES INC	\$ 4,971				
ACE Flooring Systems, Inc.	\$ 1,247		X	Hispanic American	
ACE PUMP & SUPPLY	\$				
ACE SEWING & VACUUM CENTER	\$				
ACOUSTI ENGINEERING CO OF FL	\$ 156,200				
ACTION SOD & LANDSCAPE CENTER INC	\$ 50,500				
ACTION SUPPLY CO.	\$ 337,802				
ADONEL CONCRETE & FNG OF SO F	\$ 1,076,241				
ADONEL CONCRETE PUMPING AND	\$ 52,439				
ADVANCE SECURITY GROUP ENTERPRISE	\$ 264,319				
ADVANCED FIRE & SECURITY INC	\$ 6,509				
ADVANCED RECREATIONAL CONCEPTS	\$ 230,009				
AFP SCHOOL SUPPLY	\$ 4,113				
AIRQUEST ENVIRONMENTAL INC.	\$ 258,291			Woman	
ALDORA ALUMINUM & GLASS	\$ 58,309				
ALL AMERICAN PRECAST	\$ 69,573				
ALL COUNTY MUSIC	\$ 245,944				
ALL DADE LAWN CARE	\$ 1,296				
ALL GREEN NURSERY	\$ 4,410				
ALL POINTS DESIGN CORP	\$ 111,218	X		Hispanic American	
ALL RACK & SHELVING INC	\$ 2,384				
ALL SOUTH LIGHTNING PROTECTION	\$ 12,129				
ALL SPECIALTY SALES INC	\$ 117,318				
ALLEGUEZ ARCHITECTURE INC	\$ 1,004,903		X	Hispanic American	
ALLI PUMPS INC	\$ 38,301				
ALLIED CONTROLS INC	\$ 91,066				
ALLIED INTERIOR PRODUCTS	\$ 217,510				
ALLIED PAPER COMPANY	\$ 43,594		X		
ALLIED TRUCKING OF FLORIDA	\$ 45,408				
ALLSTEEL & GYPSUM PRODUCTS	\$ 164,135				
ALM MEDIA LLC	\$ 25,221				
AMEC FOSTER WHEELER ENVIRONMENT &	\$ 46,064				
AMERICAN IMPACT WINDOWS	\$ 205,372				
AMI DISTRIBUTORS INC	\$ 5,606				
AMION ENTERPRISE INTNL CORP	\$ 162,454	X		African American	
AMPICO PRODUCTS LLC	\$ 16,420				

SOURCE: SAP
(REFLECTS YEAREND CLOSEOUT)

GOB Expenditures by Vendor through June 30, 2018

Vendor	Total Expenditures	Micro Business Enterprise	Small Business Enterprise	Minority/Women Business Enterprise	Expired Certification Date
TRI-COUNTY BUILDING SPECIALTIES INC	\$ 17,253				
TRIDENT SURFACING INC	\$ 112,262				
TRINITY TILE GROUP	\$ 44,749				
Tropic Fence, Inc.	\$ 11,383			Woman	
TROPIC SUPPLY INC	\$ 11,117				
TROPICAL COMMUNICATIONS INC	\$ 1,275,911				
TROPICAL TRAILER	\$ 171,862				
TROXELL COMMUNICATIONS	\$ 576,580				
TRULITE GLASS & ALUMINUM SOLUTIONS	\$ 152,085				
TURNER CONSTRUCTION COMPANY	\$ 8,304,035				
TWC SERVICES INC	\$ 17,794				
TYCO FIRE & SECURITY	\$ 937,062				
U.S. BANK NATIONAL ASSOCIATION	\$ 1,000				
UNION METAL CORPORATION	\$ 32,045				
UNIQUE CONSTRUCTION, INC.	\$ 143,088	X		African American	
UNITECH BUILDERS CORP	\$ 10,338,073			Hispanic American	
UNITED ARCHITECTS INC	\$ 91,103		X	Hispanic American	
UNITED DATA TECHNOLOGIES INC	\$ 8			Hispanic American	2/28/2017
UNITED REFRIGERATION INC - #61	\$				
URS CORPORATION SOUTHERN	\$ 237,000				
US IMPACT SYSTEMS, INC.	\$ 1,000				
USA Sheet Metal Inc	\$ 70				
V & P CARPET SUPPLIES INC	\$				
VALLEY JOIST	\$ 1,000				
VEITIA PADRON INC	\$ 20,312,753		X	Hispanic American	
VENTURE LOGISTICS	\$ 297,206		X	Hispanic American	
VERSA PRODUCTS INC	\$ 1,878				
VIRCO MFG CORP	\$ 245,141				
VULCRAFT DIVISION OF NUCOR COR	\$ 47,725				
WALKER DESIGN & CONSTRUCT	\$ 11,935				
WARDS NATURAL SCIENCE EST LLC	\$ 1,315				
WAUSAU TILE INC	\$ 155,116				
WDR TECHNOLOGY	\$ 44,598				
WEATHERTROL MFG CO	\$ 106,864			Hispanic American	
WENGER CORPORATION	\$ 78,788				
WEST MUSIC COMPANY	\$ 8,481				
WHITE ROCK QUARRIES	\$ 239,265				
WHITLOCK	\$ 1,082,974				
WINDSTREAM COMMUNICATIONS INC	\$ 442,542				
WITHERS/SUDDATH RELOCATION SYSTEMS	\$ 126,788				
WOLFBERG/ALVAREZ & PARTNERS	\$ 2,260,306			Hispanic American	
WORLD ELECTRIC SUPPLY INC	\$ 816,401				
WORTHINGTON DIRECT	\$ 1,841				
WSP USA INC.	\$ 3,560,885				
XEROX AUDIO VISUAL SOLUTIONS	\$ 607,010				
XGRASS INC	\$ 19,997				
XPERT ELEVATOR SERVICES INC	\$ 166,636		X		
YKK AP AMERICA INC	\$ 168,017				
ZIPP SPORTING GOODS	\$ 270				
ZYSCOVICH INC	\$ 2,988,735				
Total Expenditures	\$ 624,833,469				

SOURCE: SAP
(REFLECTS YEAREND CLOSEOUT)

QUARTERLY EXPENDITURES BY DISTRICT, SCHOOL, PROJECT # AND COST CATEGORY



GOB Expenditures by Location & Project through June 30, 2018 - District 3

Location / Project Number / Cost Category	Total Expenditures
Abatement/Overhead	\$ 1,642.73
P/A Systems Services	\$ 47,302.17
Program Management Services	\$ 890.53
01549902	\$ 14,320.08
Maintenance Managed Projects	\$ 14,100.00
Program Management Services	\$ 220.08
01612400	\$ 15,518.96
Furniture Fixtures & Equipment	\$ 15,518.96
5481	\$ 2,095,568.96
TREASURE ISLAND ELEMENTARY	
01322300	\$ 2,082,245.06
Abatement/Overhead	\$ 16,011.69
Architectural Engineering Services	\$ 9,651.92
Builders Risk Insurance	\$ 7,169.37
Building Code Compliance Services	\$ 39,606.92
Construction & Preconstruction Services	\$ 1,043,062.19
Custodial Reimbursement	\$ 5,883.02
Direct Purchase of Construction Materials	\$ 432,186.39
Environmental Services	\$ 11,232.56
Furniture Fixtures & Equipment	\$ 24,298.30
Maintenance Managed Projects	\$ 1,341.33
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 169.50
Photography Services	\$ 1,590.00
Printing Services	\$ 1,435.75
Program Management Services	\$ 71,026.44
01612400	\$ 13,323.90
Construction & Preconstruction Services	\$ 3,151.53
Furniture Fixtures & Equipment	\$ 10,172.37
6241	\$ 1,353,394.87
HIGHLAND OAKS MIDDLE	
01304200	\$ 1,119,655.68
Abatement/Overhead	\$ 17,525.05
Architectural Engineering Services	\$ 61,273.11
Builders Risk Insurance	\$ 8,965.06
Building Code Compliance Services	\$ 26,849.90
Construction & Preconstruction Services	\$ 846,845.00
Custodial Reimbursement	\$ 5,899.71
Direct Purchase of Construction Materials	\$ 59,417.00
Maintenance Managed Projects	\$ 954.14
Printing Services	\$ 810.84
Program Management Services	\$ 91,115.87
01304202	\$ 38,036.99
Abatement/Overhead	\$ 1,946.15
Building Code Compliance Services	\$ 445.50

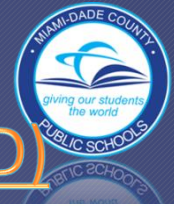
Source: SAP

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SOURCE: SAP
(REFLECTS YEAREND CLOSEOUT)

ADOPTED FY 2018/18-2022/23 CAPITAL PLAN

GOB FUNDING AND APPROPRIATIONS (CORRECTED)



Additional GOB Funding	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
GOB Reserves (Note: only \$1.657M in 17/18 appropriated; 18/19 fully appropriated; FY 19/20 through FY 22/23 not appropriated)	\$ 3,798,107	\$ 4,325,400	\$ 2,612,250	\$ 2,089,500	\$ 1,881,000	\$ 1,881,000
GOB Premium		\$ 5,000,000				
Total GOB Funding	\$ 3,798,107	\$ 9,325,400	\$ 2,612,250	\$ 2,089,500	\$ 1,881,000	\$ 1,881,000
Appropriations (Approved at September 2018 Budget Hearing)						
Ammons MS Replacement		\$ (4,475,902)				
Coral Gables SHS		\$ (3,000,000)				
West Lab		\$ (1,849,498)				
Coral Gables SHS	\$ (200,000)					
Coral Terrace ES	\$ (100,000)					
Miami Palmetto SHS	\$ (457,000)					
Nautilus MS	\$ (200,000)					
New School SW 174 St/SW 157 Ave	\$ (200,000)					
North Miami Beach SHS	\$ (200,000)					
Scott Lake ES (shelter)	\$ (100,000)					
West Lab	\$ (200,000)					
Total GOB Appropriations	\$ (1,657,000)	\$ (9,325,400)				

Additional Transaction (Post Budget Adoption in September 2018)	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
Starting GOB Balance	\$2,141,107	-\$0-	\$2,612,250	\$2,089,500	\$1,881,000	\$1,881,000
Additional GOB Appropriation - Audit	-\$188,500	-\$0-	-\$0-	-\$0-	-\$0-	-\$0-
Ending Balance	\$1,952,607	-\$0-	\$2,612,250	\$2,089,500	\$1,881,000	\$1,881,000

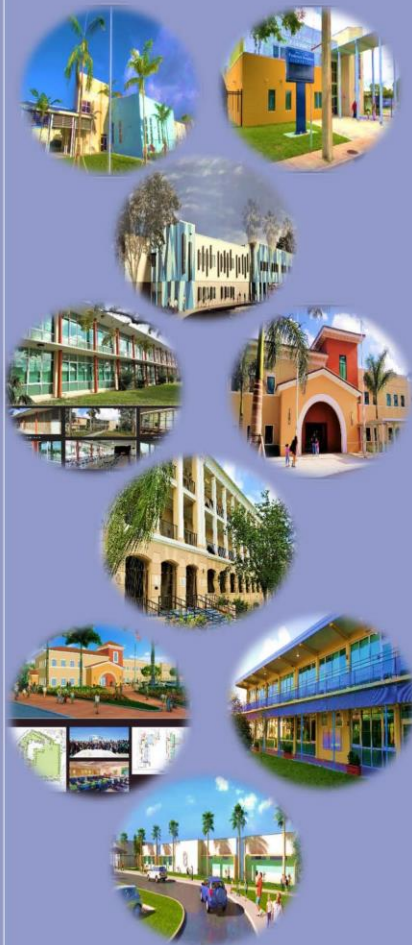
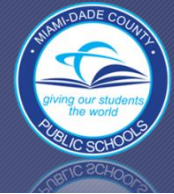
TOTAL UNAPPROPRIATED GOB BALANCE, ALL YEARS = \$10,416,357 (EXCLUDES REMAINING PREMIUM BALANCE)

RECOMMENDED ACTION: RECEIVE REPORT ON GOB FUNDING AND APPROPRIATIONS INCLUDING ADDITIONAL TRANSACTION



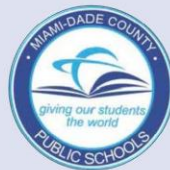
OFFICE OF SCHOOL FACILITIES FIFTH ANNUAL REPORT

APPROVAL OF FIFTH ANNUAL REPORT



Fifth Annual Report

**21st Century Schools
Bond Advisory
Committee**



June 30, 2018

21st Century Schools Bond Advisory Committee

2018

Executive Summary

June 30, 2018 marks the end of the fifth reporting period and this report covers the primary activities that occurred during the 2017-2018 fiscal year in the normal course of the GOB program's implementation. As more fully detailed in the various sections of the report, project delivery continued at a steady pace even in the face of increased competition for resources in the local construction market, as several other major construction programs in the tri-county area ramped up. This reporting period also saw considerable and sustained effort to engage Small and Micro Business Enterprise entities in the design and construction of GO Bond projects through targeted sheltered market solicitations, including incentivizing diversity and inclusion among project sub-consulting and sub-contracting teams.

Ultimately, the goal of the GO Bond program is to create learning environments appropriate for 21st century learning, including safety and security enhancements and state-of-the-art technology. Throughout the reporting period, critical scope continued to be accelerated to address immediate needs or facilitate project delivery, such as HVAC, playground replacements, roofing, portable removal and site restoration, installation or enhancement of Public Announcement and security camera systems, and through strategic project phasing.

Year 1 Projects:

- ✦ All 68 projects completed

Year 2 Projects:

- ✦ 70 projects completed
- ✦ 7 nearing completion

Year 3 Projects:

- ✦ 26 projects completed
- ✦ 21 in construction
- ✦ 11 in scoping

Year 4 Projects:

- ✦ 6 projects completed
- ✦ 17 in construction
- ✦ 22 in design
- ✦ 14 in scoping

APPROVAL OF FIFTH ANNUAL REPORT



The Fifth Annual Report (Report) is a high level summary of GO Bond related activities undertaken during the period of July 1, 2017 through June 30, 2018, and is now fully aligned with the District's fiscal year.

While the Report's content is similar in structure to that of prior years, it now includes additional details on project expenditures through June 30, 2018, including certification information for prime vendors, and project based reporting.

APPROVAL OF FIFTH ANNUAL REPORT



Main Sections:

- Committee governance and membership;
- Executive Summary describing level of effort for projects in years 1 through 5, as well as accelerated scope;
- S/MBE related activities specific to S/MBE and M/WBE project participation, efforts to pre-qualify contractors, and outreach and mentoring;
- A general GO Bond program update highlighting accomplishments and lessons learned;
- An overview of best practices employed to streamline project delivery and achieve cost efficiencies
- Financial activity, specifically expenditures and contracted amounts through June 30, 2018 and detail at the more micro level, including location, project and type of expenditure
- A project status summary for over 900 projects, which include main projects and accelerated scope
- Committee meeting information for the reporting period, outreach events and press releases

APPROVAL OF FIFTH ANNUAL REPORT



District provided link to the Fifth Annual Report Draft to Committee members on September 21, 2018;

A hard copy was also delivered to each Committee member for ease of access and reference;

Members were requested to provide any desired comments prior to the meeting for incorporation into the Report;

As no comments or requests for change were received, it is recommended that the Fifth Annual Report be approved by the Committee for transmittal to the Board, once the Committee Chair's letter is inserted in the document.

RECOMMENDED ACTION: APPROVE FIFTH ANNUAL REPORT FOR TRANSMITTAL TO THE SCHOOL BOARD

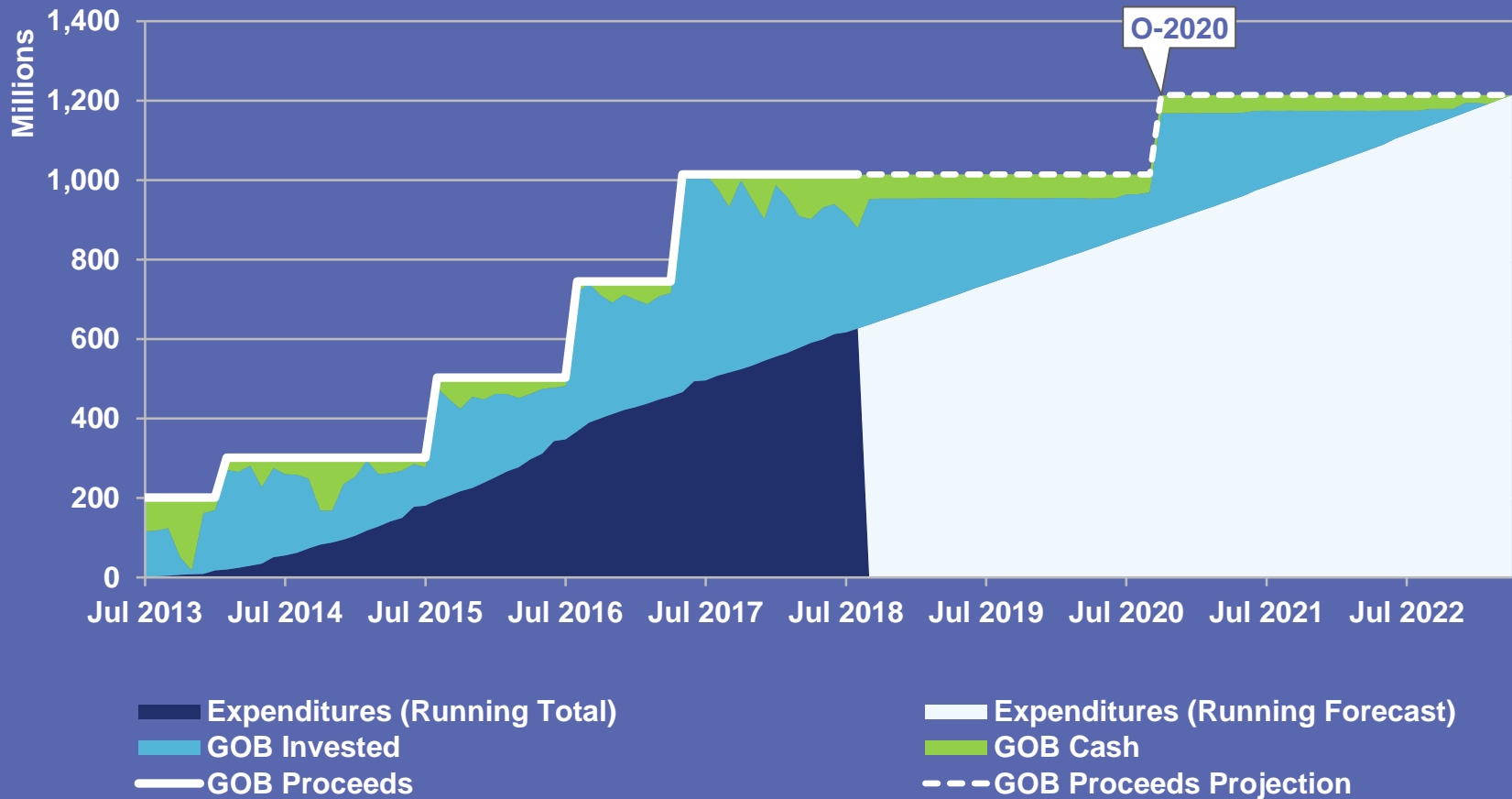


OFFICE OF FINANCIAL SERVICES

GOB FINANCING UPDATE

FINANCING UPDATE

Sources and Uses





OFFICE OF INTERGOVERNMENTAL AFFAIRS & GRANT ADMINISTRATION VOTER REFERENDUM UPDATE

MIAMI-DADE COUNTY PUBLIC SCHOOLS

SECURE OUR FUTURE REFERENDUM



WE'RE AN **A** DISTRICT!

#362

Academic Performance

- **FIRST-EVER** “A” rating for the school district.
- 98% of the schools in Miami-Dade earned a school performance grade of **A, B, or C**.
- The percent of **A, B, and C** schools exceeded the State and neighboring counties.
- No **F**-rated traditional schools for the second consecutive year.
- Nationally, M-DCPS 4th graders ranked **#1 in Reading** and **#2 in Mathematics** on the Nation’s Report Card.
- **All subgroups scored higher** than the national public school and large city samples in both Grade 4 Reading and Mathematics.



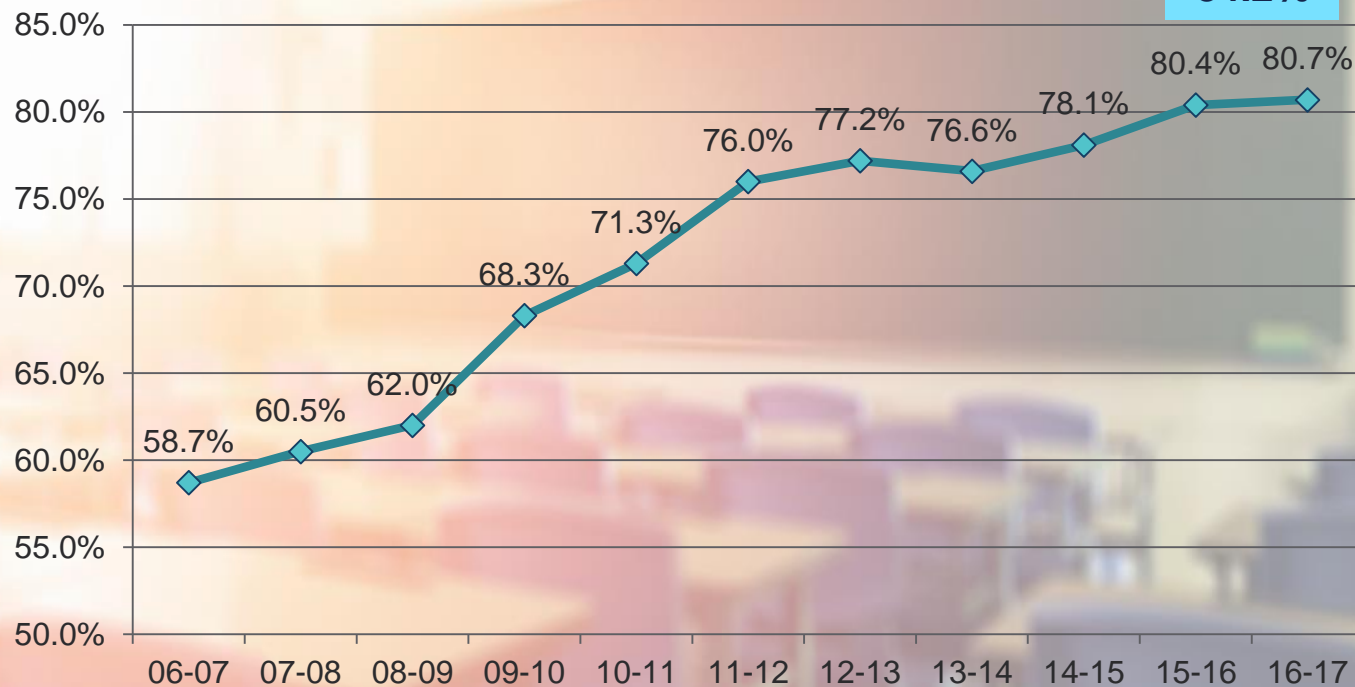
#SecureOurFuture

#362

Increased
Graduation
Rates

M-DCPS GRADUATION RATE

84.2%

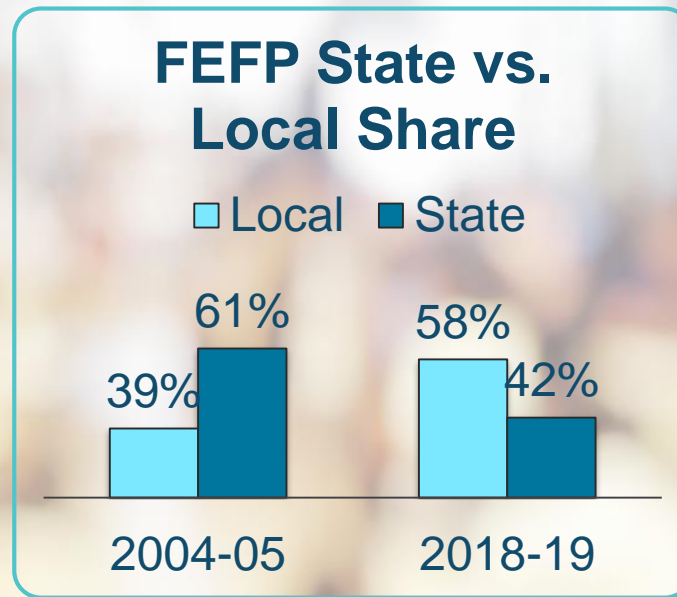


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#362

Challenges From Legislative Session

1) The Push from State to Local



2) Becoming a Donor District

Rank (out of 67) in \$ per Student:

2004-05

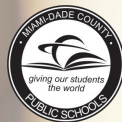


8th

2018-19



28th



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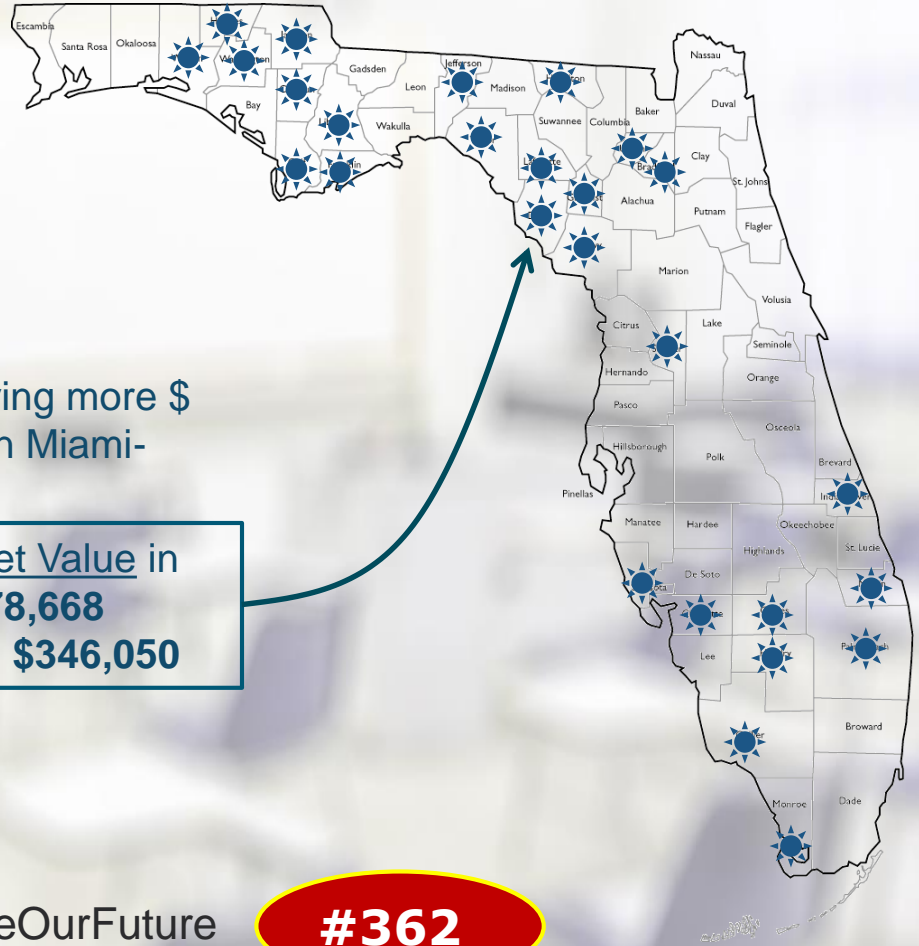
#362

2018-2019 Funding Per Student



= Counties receiving more \$
per student than Miami-
Dade

Current Median Market Value in
Dixie County: \$78,668
Miami-Dade County: \$346,050



#SecureOurFuture

#362

Challenges from Legislative Session

SCHOOL SAFETY LAW

- **The District must assign police officers at each school.**
 - **110 Miami-Dade Schools Police officers presently at school sites.**
 - **Approximately 220 more Miami-Dade Schools Police officers are needed.**
- **The District is currently partnering with local municipalities to provide an officer at all school sites; municipalities cannot bear cost indefinitely.**



#SecureOurFuture

#362

Safety

ENHANCED SAFETY AND SECURITY MEASURES

M-DCPS has implemented a number of safety enhancements and augmented security procedures in all schools. These include:

- **School safety risk/threat assessments**
- **Mandatory ID use and visitor ID systems**
- **Reduced entry points to schools**
- **Classroom doors locked at all times**
- **Enhanced school security supervision with new and strict performance directives, including uniforms**
- **Continued use of random metal detection and K-9 sweeps at school-sponsored events**
- **Enhanced video surveillance and information-sharing capabilities to gather actionable data**



#SecureOurFuture

#362

Teachers

TEACHERS LEAVING THE PROFESSION

- **Nationally, approximately 8% of teachers exit the profession annually.**
 - **The South has larger turnover rates than the Northeast, Midwest, and West where states tend to offer higher pay, smaller class sizes, and invest in education.**
 - **States with low teacher salaries tend to have more teacher shortages.**
 - **The percent is higher in communities with the greatest socio-economic need.**



#SecureOurFuture

#362



WHERE DO FLORIDA TEACHER SALARIES RANK NATIONALLY?

State	2016		2017	
	Avg. Salary	Rank	Avg. Salary	Rank
New York	\$79,152	1	\$81,902	1
California	\$77,179	2	\$79,128	2
Massachusetts	\$76,522	3	\$78,100	3
Florida	\$46,612	46	\$47,267	45
West Virginia	\$45,622	48	\$45,555	49
Oklahoma	\$45,276	49	\$45,292	50
Mississippi	\$42,744	50	\$42,925	51

Rankings of the States 2017 and Estimates of School Statistics 2018, NEA Research April 2018

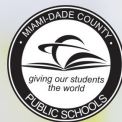
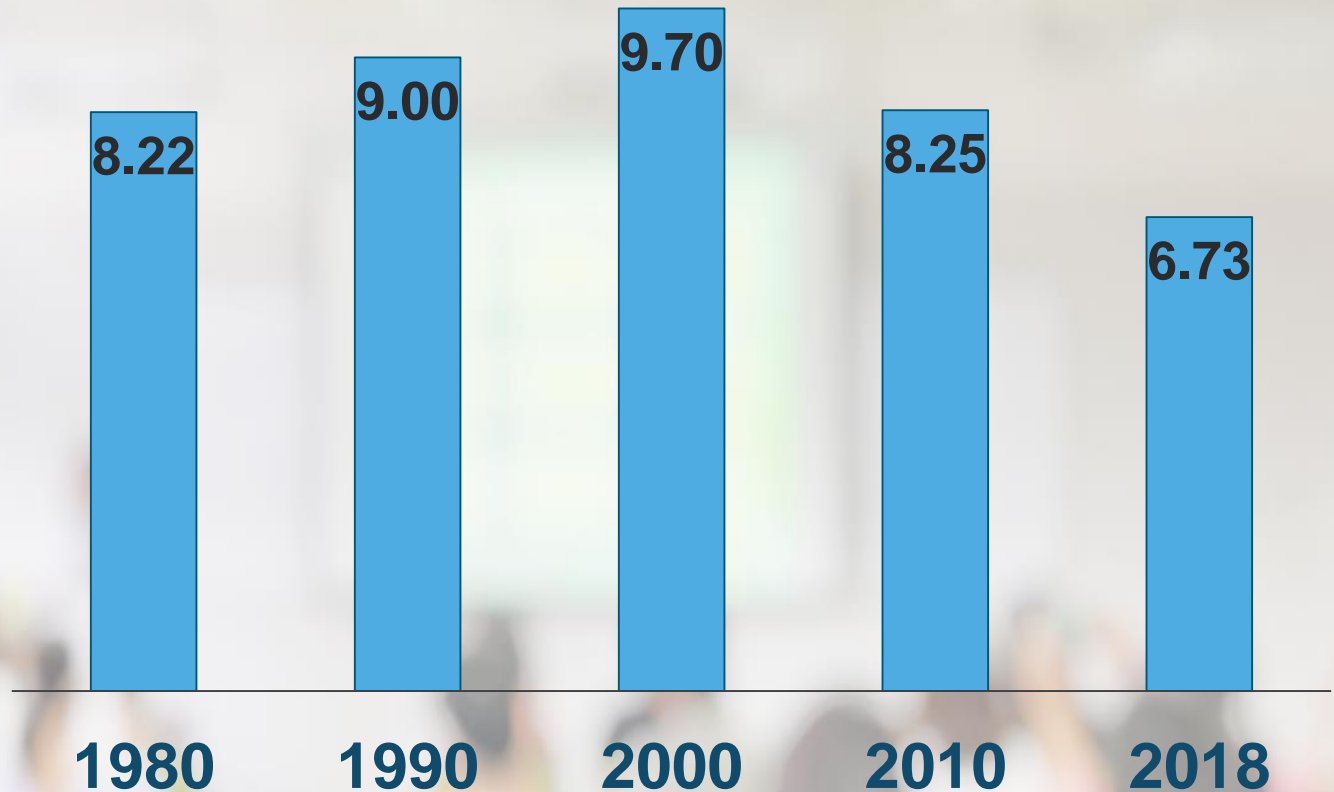


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Four Decades
of School
Millage

Lowest school
millage since at
least the 1970s



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COUNTY REFERENDUMS IN FLORIDA

County	Date	Elements	Amount
Broward	August 2018 PASSED	SROs (including charter schools with over 900 students), hire district security staff, increase compensation to recruit and retain highly qualified teachers, fund other essential instruction related expenses	0.5 Mill
Marion	August 2018 PASSED	Reading, physical education, art, music, library/media and vocational programs, meeting class size requirements, retaining teachers and paraprofessionals, oversight committee	1.0 Mill (Renewal)
Orange	August 2018 PASSED	Preserve academic programs, retain highly qualified teachers and protect arts, athletics and student activities, annual reporting	1.0 Mill (Renewal)

In total, 7 counties passed referendums for operating expenses, including safety and salaries, in the primary. Five counties, including Miami-Dade are on the ballot in November.

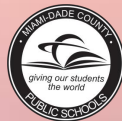


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Solutions

- **A county referendum with a proposed levy based upon determined value of a property for up to four (4) years**
 - **Recommended by Teacher Salary Task Force comprised of teachers, administrators, parents, community/business representatives**
 - **Generates revenue for teacher salaries and additional safety and security**
 - **Lowest tax rate since 1980 even with proposed levy**
 - **Establishes an oversight committee to monitor expenditure of funds**



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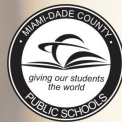
Solutions

Impact on Property Owners

- The average homeowner would make a contribution of \$0.39 a day, or \$12 a month.
- Approximately \$232M in 2019-2020 at current tax roll estimates

Impact on Workforce

- 80%-90% of funds generated used for teacher salaries
- 10%-20% for additional safety and security, including full-time Miami-Dade Schools Police officer at every school
- Teacher increases must be negotiated through collective bargaining.



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Why This? Why Now?

- The single most important factor impacting student achievement is teacher quality. Our school district's remarkable performance is largely the result of the outstanding work of M-DCPS teachers.
- Visible law enforcement helps deter crime and promotes a safe learning environment.
- Our children deserve to be educated by talented teachers. The future of our workforce and economy depends on it.
- Children's education, safety, and financial success as they grow into adults ultimately impact the entire community.



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STAY ENGAGED!

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NEXT MEETING
TUESDAY, DECEMBER 11, 2018