GOB Expenditures by Cost Category and Program Group as of December 31, 2022

Cost Category Group Description	Facilities	Technology	Total Expenditures
Construction & Preconstruction Services	$ 537,710,271.11	$ 6,407,505.34	$ 544,117,776.45
Direct Purchase of Construction Materials	$ 151,168,711.61		$ 151,168,711.61
Furniture Fixtures & Equipment	$ 19,420,458.10	$ 83,866,920.42	$ 103,287,378.52
Architectural Engineering Services	$ 58,138,583.87	$ 24,182.62	$ 58,162,766.49
Maintenance Managed Projects	$ 43,226,613.89	$ 1,547,775.48	$ 44,774,389.37
Abatement/Overhead	$ 40,236,823.23	$ 733,846.00	$ 40,970,669.23
Program Management Services	$ 39,699,342.63	$ 220,756.61	$ 39,920,099.24
Building Code Compliance Services	$ 11,598,760.18	$ 11,009.00	$ 11,609,769.18
GOB Financial Services	$ 6,455,846.92		$ 6,455,846.92
Builders Risk Insurance	$ 5,867,545.19	$ 9,000.00	$ 5,876,545.19
Environmental Services	$ 4,012,127.41		$ 4,012,127.41
P/A Systems Services	$ 3,490,452.97		$ 3,490,452.97
Roofing	$ 2,528,830.75		$ 2,528,830.75
Software	$ 9,415.00	$ 2,425,829.24	$ 2,435,244.24
Custodial Reimbursement	$ 1,272,447.50	$ 20,576.12	$ 1,293,023.62
Printing Services	$ 891,349.82	$ 452.02	$ 891,801.84
Advertising	$ 524,662.25		$ 524,662.25
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	$ 433,216.87		$ 433,216.87
Legal Services	$ 307,635.49		$ 307,635.49
Utility Services	$ 210,245.36	$ 52,896.61	$ 263,141.97
Photography Services	$ 229,148.11	$ 168.00	$ 229,316.11
GOB Audit	$ 201,069.00		$ 201,069.00
Survey Services	$ 174,648.25		$ 174,648.25
Test and Balance	$ 122,839.16		$ 122,839.16
Scheduling	$ 99,083.29		$ 99,083.29
Reimbursement	$ 62,455.99		$ 62,455.99
Government Requirement	$ 52,275.87		$ 52,275.87
Estimating Services	$ 30,758.00		$ 30,758.00
Print Media	$ 25,958.13		$ 25,958.13
Rental/Lease of Modular Units	$ 19,611.24		$ 19,611.24
Total Expenditures	**$ 928,221,187.19**	**$ 95,320,917.46**	**$ 1,023,542,104.65**