GOB Expenditures by Cost Category and Program Group through December 31st, 2023

Cost Category Group Description	Facilities	Technology	Total Expenditures
Construction & Preconstruction Services	$ 566,132,035.87	$ 6,407,505.32	$ 572,539,541.19
Direct Purchase of Construction Materials	$ 159,796,346.81		$ 159,796,346.81
Furniture Fixtures & Equipment	$ 20,636,217.77	$ 83,892,657.54	$ 104,528,875.31
Architectural Engineering Services	$ 61,603,058.25	$ 24,182.62	$ 61,627,240.87
Maintenance Managed Projects	$ 44,687,107.94	$ 1,547,775.48	$ 46,234,883.42
Abatement/Overhead	$ 42,589,901.03	$ 733,846.00	$ 43,323,747.03
Program Management Services	$ 40,673,881.38	$ 222,300.00	$ 40,896,181.38
Building Code Compliance Services	$ 12,174,333.11	$ 11,009.00	$ 12,185,342.11
GOB Financial Services	$ 6,455,846.92		$ 6,455,846.92
Builders Risk Insurance	$ 6,041,799.06	$ 9,000.00	$ 6,050,799.06
Environmental Services	$ 4,483,180.17		$ 4,483,180.17
P/A Systems Services	$ 3,666,267.22		$ 3,666,267.22
Roofing	$ 2,634,472.26		$ 2,634,472.26
Software	$ 9,415.00	$ 2,425,829.24	$ 2,435,244.24
Custodial Reimbursement	$ 1,298,382.31	$ 20,576.12	$ 1,318,958.43
GOB Audit	$ 1,156,361.00		$ 1,156,361.00
Printing Services	$ 895,738.02	$ 452.02	$ 896,190.04
Advertising	$ 543,829.81		$ 543,829.81
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	$ 452,922.48		$ 452,922.48
Legal Services	$ 312,144.99		$ 312,144.99
Utility Services	$ 214,118.20	$ 52,896.61	$ 267,014.81
Photography Services	$ 229,148.11	$ 168.00	$ 229,316.11
Survey Services	$ 216,004.15		$ 216,004.15
Test and Balance	$ 206,038.56		$ 206,038.56
Scheduling	$ 164,458.66		$ 164,458.66
Reimbursement	$ 63,355.99		$ 63,355.99
Government Requirement	$ 52,444.37		$ 52,444.37
Estimating Services	$ 30,758.00		$ 30,758.00
Print Media	$ 25,958.13		$ 25,958.13
Rental/Lease of Modular Units	$ 19,611.24		$ 19,611.24
Total Expenditures	**$ 977,465,136.81**	**$ 95,348,197.95**	**$ 1,072,813,334.76**

Source: SAP