

GOB Expenditures by Cost Category Groups through December 31, 2017

Cost Category Group Description	Facilities	Technology	Total Expenditures
Construction & Preconstruction Services	\$ 276,389,301.88	\$ 5,964,531.59	\$ 282,353,833.47
Furniture Fixtures & Equipment	\$ 4,039,283.39	\$ 77,525,686.27	\$ 81,564,969.66
Direct Purchase of Construction Materials	\$ 64,432,640.54	\$ -	\$ 64,432,640.54
Architectural Engineering Services	\$ 32,460,008.45	\$ 24,182.62	\$ 32,484,191.07
Program Management Services	\$ 23,549,284.23	\$ 219,575.76	\$ 23,768,859.99
Maintenance Managed Projects	\$ 18,006,568.25	\$ 1,547,775.48	\$ 19,554,343.73
Abatement/Overhead	\$ 18,621,511.39	\$ 733,846.00	\$ 19,355,357.39
Building Code Compliance Services	\$ 6,797,463.83	\$ 11,009.00	\$ 6,808,472.83
GOB Financial Services	\$ 4,593,406.93	\$ -	\$ 4,593,406.93
Builders Risk Insurance	\$ 4,503,553.70	\$ -	\$ 4,503,553.70
P/A Systems Services	\$ 1,449,902.05	\$ -	\$ 1,449,902.05
Environmental Services	\$ 1,409,161.91	\$ -	\$ 1,409,161.91
Software	\$ -	\$ 1,209,712.24	\$ 1,209,712.24
Custodial Reimbursement	\$ 818,660.02	\$ 20,576.12	\$ 839,236.14
Printing Services	\$ 708,301.00	\$ 452.02	\$ 708,753.02
Advertising	\$ 231,402.69	\$ -	\$ 231,402.69
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 173,384.38	\$ -	\$ 173,384.38
Photography Services	\$ 105,153.55	\$ 168.00	\$ 105,321.55
Legal Services	\$ 85,407.44	\$ -	\$ 85,407.44
Reimbursement	\$ 49,067.70	\$ -	\$ 49,067.70
Utility Services	\$ 47,173.90	\$ -	\$ 47,173.90
Estimating Services	\$ 30,758.00	\$ -	\$ 30,758.00
Government Requirement	\$ 1,299.00	\$ -	\$ 1,299.00
	\$ 458,502,694.23	\$ 87,257,515.10	\$ 545,760,209.33