

**GOB Expenditures by Location & Project through December 31,  
2017-District-wide**

<b>Projects</b>	<b>Total Expenditures</b>
<b>9126</b>	<b>\$ 4,593,406.93</b>
<b>OFFICE OF TREASURY MANAGEMENT</b>	
<b>9412</b>	<b>\$ 35,155,669.12</b>
<b>OFFICE OF INFORMATION TECH</b>	
0001	\$ 3,627,397.27
Furniture Fixtures & Equipment	\$ 3,527,397.27
Software	\$ 100,000.00
0996	\$ 31,528,271.85
Abatement/Overhead	\$ 733,846.00
Construction & Preconstruction Services	\$ 1,758,534.68
Furniture Fixtures & Equipment	\$ 27,439,091.03
Maintenance Managed Projects	\$ 651,800.14
Software	\$ 945,000.00
<b>9629</b>	<b>\$ 30,029,119.94</b>
<b>DIV OF INST TECH &amp; MEDIA SUPP</b>	
01411400	\$ 215,524.76
Program Management Services	\$ 215,524.76
01439000	\$ 24,132.85
Architectural Engineering Services	\$ 24,132.85
0996	\$ 29,789,462.33
Construction & Preconstruction Services	\$ 13,029.25
Custodial Reimbursement	\$ 18,925.72
Furniture Fixtures & Equipment	\$ 28,872,346.03
Maintenance Managed Projects	\$ 720,449.09
Software	\$ 164,712.24
<b>Total Expenditures</b>	<b>\$ 69,778,195.99</b>