

GOB Expenditures by Vendor through December 31, 2018

Cost Category Group Description	Facilities	Technology	Total Expenditures
Construction & Preconstruction Services	\$ 345,532,278.18	\$ 6,183,678.51	\$ 351,715,956.69
Furniture Fixtures & Equipment	\$ 8,827,968.74	\$ 81,133,341.44	\$ 89,961,310.18
Direct Purchase of Construction Materials	\$ 86,290,547.40		\$ 86,290,547.40
Architectural Engineering Services	\$ 37,526,343.79	\$ 24,182.62	\$ 37,550,526.41
Program Management Services	\$ 30,012,901.73	\$ 220,651.67	\$ 30,233,553.40
Maintenance Managed Projects	\$ 24,702,024.13	\$ 1,547,775.48	\$ 26,249,799.61
Abatement/Overhead	\$ 24,569,860.48	\$ 733,846.00	\$ 25,303,706.48
Building Code Compliance Services	\$ 8,127,717.78	\$ 11,009.00	\$ 8,138,726.78
Builders Risk Insurance	\$ 4,928,828.06	\$ 9,000.00	\$ 4,937,828.06
GOB Financial Services	\$ 4,593,406.93		\$ 4,593,406.93
P/A Systems Services	\$ 2,970,994.60		\$ 2,970,994.60
Environmental Services	\$ 1,928,548.76		\$ 1,928,548.76
Software	\$ 9,415.00	\$ 1,876,258.24	\$ 1,885,673.24
Custodial Reimbursement	\$ 1,092,959.20	\$ 20,576.12	\$ 1,113,535.32
Printing Services	\$ 786,099.48	\$ 452.02	\$ 786,551.50
Roofing	\$ 344,267.08		\$ 344,267.08
Advertising	\$ 290,577.33		\$ 290,577.33
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 240,105.44		\$ 240,105.44
Print Media	\$ 180,728.38		\$ 180,728.38
Photography Services	\$ 143,128.05	\$ 168.00	\$ 143,296.05
Legal Services	\$ 84,717.79		\$ 84,717.79
Reimbursement	\$ 55,975.99		\$ 55,975.99
Utility Services	\$ 47,173.90		\$ 47,173.90
Estimating Services	\$ 30,758.00		\$ 30,758.00
Survey Services	\$ 3,816.00		\$ 3,816.00
Total Expenditures	\$ 583,322,675.22	\$ 91,760,939.10	\$ 675,083,614.32