ocation / Project Number / Cost Category	Tota	Total Expenditures	
0341	\$	11,417.7	
ARCH CREEK ELEMENTARY SCHOOL			
01612400	\$	11,417.7	
Furniture Fixtures & Equipment	\$	10,985.2	
Construction & Preconstruction Services	\$	432.5	
0361	\$	252,433.2	
BISCAYNE GARDENS ELEMENTARY			
01432800	\$	95,413.6	
Program Management Services	\$	40,063.5	
Architectural Engineering Services	\$	30,850.0	
Builders Risk Insurance	\$	14,781.4	
Abatement/Overhead	\$	4,883.0	
Maintenance Managed Projects	\$	2,345.0	
Advertising	\$	1,594.9	
Printing Services	\$	895.6	
01432801	\$	1,912.7	
Architectural Engineering Services	\$	1,815.0	
Abatement/Overhead	\$	97.7	
01432802	\$	119,358.8	
Maintenance Managed Projects	\$	103,306.0	
Architectural Engineering Services	\$	8,808.1	
Abatement/Overhead	\$	6,623.5	
Building Code Compliance Services	\$	445.5	
Printing Services	\$	175.6	
01432803	\$	21,124.9	
Environmental Services	\$	14,361.3	
Maintenance Managed Projects	\$	5,892.3	
Abatement/Overhead	\$	871.2	
01612400	\$	14,623.1	
Furniture Fixtures & Equipment	\$	11,783.3	
Construction & Preconstruction Services	\$	2,839.7	
0461	\$	832,519.3	
BRENTWOOD ELEMENTARY		·	
01520500	\$	822,722.7	
Construction & Preconstruction Services	\$	449,251.8	
Direct Purchase of Construction Materials	\$	274,130.7	
Program Management Services	\$	36,884.2	
Building Code Compliance Services	\$	21,769.3	
Abatement/Overhead	\$	19,716.7	
Architectural Engineering Services	\$	11,424.4	
Custodial Reimbursement	\$	2,964.9	
Printing Services	\$	2,666.8	
Builders Risk Insurance	\$	1,869.0	
Photography Services	\$	1,590.0	

Source: SAP 1 of 21

ation / Project Number / Cost Category	al Expenditure
Environmental Services	\$ 285.0
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 169.5
01612400	\$ 9,796.6
Furniture Fixtures & Equipment	\$ 8,402.7
Construction & Preconstruction Services	\$ 1,393.9
561	\$ 1,370,279.4
W.J. BRYAN ELEMENTARY	
01307200	\$ 1,323,858.9
Construction & Preconstruction Services	\$ 876,953.
Direct Purchase of Construction Materials	\$ 154,411.
Architectural Engineering Services	\$ 102,108.
Program Management Services	\$ 100,348.
Abatement/Overhead	\$ 43,385.
Building Code Compliance Services	\$ 29,230.
Builders Risk Insurance	\$ 10,084.
Legal Services	\$ 4,088.
Custodial Reimbursement	\$ 1,396.
Printing Services	\$ 1,176.
Photography Services	\$ 424.
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.
01310000	\$ 35,561.
Construction & Preconstruction Services	\$ 29,968.
Maintenance Managed Projects	\$ 2,720.
Abatement/Overhead	\$ 2,597.
Building Code Compliance Services	\$ 275.
01612400	\$ 10,859.
Furniture Fixtures & Equipment	\$ 9,725.
Construction & Preconstruction Services	\$ 1,134.
641	\$ 8,425,312.
BUNCHE PARK ELEMENTARY	
01138500	\$ (1.
Abatement/Overhead	\$ (1.
01329500	\$ 8,351,928.
Construction & Preconstruction Services	\$ 5,817,278.
Direct Purchase of Construction Materials	\$ 1,635,230.
Architectural Engineering Services	\$ 245,633.
Program Management Services	\$ 243,475.
Abatement/Overhead	\$ 191,518.
Environmental Services	\$ 67,297.
Builders Risk Insurance	\$ 59,139.
Building Code Compliance Services	\$ 50,489.
Advertising	\$ 11,465.
Photography Services	\$ 9,907.
	\$ 6,384.9

Source: SAP 2 of 21

ation / Project Number / Cost Category	Tot	al Expenditure
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	5,671.1
Maintenance Managed Projects	\$	3,332.2
Legal Services	\$	2,792.8
Custodial Reimbursement	\$	2,311.7
01329501	\$	8,757.3
Architectural Engineering Services	\$	7,939.6
Abatement/Overhead	\$	565.1
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.5
01329502	\$	55,548.6
Maintenance Managed Projects	\$	52,575.0
Abatement/Overhead	\$	2,973.6
01329503	\$	1,442.1
Program Management Services	\$	1,371.8
Abatement/Overhead	\$	70.2
01612400	\$	7,637.6
Furniture Fixtures & Equipment	\$	7,637.6
581	\$	2,228,127.6
CAROL CITY ELEMENTARY		
01520300	\$	2,216,903.2
Construction & Preconstruction Services	\$	1,440,040.8
Direct Purchase of Construction Materials	\$	405,000.0
Abatement/Overhead	\$	113,600.0
Architectural Engineering Services	\$	111,106.2
Program Management Services	\$	75,569.7
Building Code Compliance Services	\$	43,527.0
Environmental Services	\$	12,248.2
Builders Risk Insurance	\$	6,395.2
Printing Services	\$	4,568.0
Custodial Reimbursement	\$	3,957.
Reimbursement	\$	720.0
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	169.5
01612400	\$	11,224.3
Furniture Fixtures & Equipment	\$	9,093.
Construction & Preconstruction Services	\$	2,130.6
161	\$	78,245.3
CRESTVIEW ELEMENTARY		
01327100	\$	27,057.5
Builders Risk Insurance	\$	13,264.5
Program Management Services	\$	12,380.4
Abatement/Overhead	\$	1,412.
01327102	\$	22,148.3
Maintenance Managed Projects	\$	11,304.0
Furniture Fixtures & Equipment	\$	9,698.0
Abatement/Overhead	\$	1,146.3

Source: SAP 3 of 21

GOB Expenditures by Locaton & Project through September 30, 2018 - District 1

tion / Project Number / Cost Category	Tota	l Expenditure
01535400	\$	19,523.6
Maintenance Managed Projects	\$	18,414.7
Abatement/Overhead	\$	1,108.9
01612400	\$	9,515.7
Furniture Fixtures & Equipment	\$	7,294.5
Construction & Preconstruction Services	\$	2,221.1
51	\$	284,484.0
GOLDEN GLADES ELEMENTARY		
01612400	\$	5,851.1
Furniture Fixtures & Equipment	\$	3,360.4
Construction & Preconstruction Services	\$	2,490.7
01616100	\$	136,170.9
Architectural Engineering Services	\$	59,176.5
Program Management Services	\$	42,537.8
Building Code Compliance Services	\$	15,418.7
Builders Risk Insurance	\$	6,747.3
Abatement/Overhead	\$	5,865.8
Environmental Services	\$	3,463.6
Photography Services	\$	1,590.0
Printing Services	\$	1,371.3
01616101	\$	142,461.9
Maintenance Managed Projects	\$	124,806.2
Architectural Engineering Services	\$	8,401.8
Abatement/Overhead	\$	7,883.8
Building Code Compliance Services	\$	1,215.0
Printing Services	\$	155.0
31	\$	198,529.9
OELLA C. GOOD ELEMENTARY		
01529000	\$	149,372.3
Program Management Services	\$	124,102.5
Builders Risk Insurance	\$	12,630.2
Abatement/Overhead	\$	8,425.0
Printing Services	\$	1,734.0
Photography Services	\$	1,590.0
Advertising	\$	890.3
01529001	\$	23,422.4
Maintenance Managed Projects	\$	21,634.9
Abatement/Overhead	\$	1,307.
Environmental Services	\$	480.0
01529002	\$	14,458.
Architectural Engineering Services	\$	9,352.4
Maintenance Managed Projects	\$	2,820.0
Building Code Compliance Services	\$	1,479.0
banang code comphance services		

Source: SAP 4 of 21

ation / Project Number / Cost Category		al Expenditure
01612400	\$	11,276.6
Furniture Fixtures & Equipment	\$	9,608.1
Construction & Preconstruction Services	\$	1,668.5
401	\$	3,215,962.8
HIBISCUS ELEMENTARY		
01142800	\$	118,840.1
Construction & Preconstruction Services	\$	95,685.0
Architectural Engineering Services	\$	11,760.8
Abatement/Overhead	\$	4,840.8
Program Management Services	\$	4,653.5
Maintenance Managed Projects	\$	956.8
Building Code Compliance Services	\$	943.0
01424100	\$	3,003,860.4
Construction & Preconstruction Services	\$	1,954,169.3
Direct Purchase of Construction Materials	\$	475,785.6
Architectural Engineering Services	\$	146,620.2
Abatement/Overhead	\$	133,485.0
Program Management Services	\$	127,246.2
Furniture Fixtures & Equipment	\$	42,873.2
Building Code Compliance Services	\$	40,344.1
Environmental Services	\$	38,993.7
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	16,993.6
Custodial Reimbursement	\$	10,394.8
Builders Risk Insurance	\$	8,845.0
Printing Services	\$	5,984.0
Advertising	\$	1,675.3
Maintenance Managed Projects	\$	450.0
01424101	\$	18,037.5
Maintenance Managed Projects	\$	16,873.4
Abatement/Overhead	\$	1,164.0
01424102	\$	6,307.0
Architectural Engineering Services	\$	5,900.0
Abatement/Overhead	\$	407.0
01424103	\$	57,886.0
Maintenance Managed Projects	\$	48,990.0
P/A Systems Services	\$	5,300.0
Abatement/Overhead	\$	2,361.0
Program Management Services	\$	1,235.0
01612400	\$	11,031.6
Furniture Fixtures & Equipment	\$	8,963.5
Construction & Preconstruction Services	\$	2,068.1
801	\$	369,720.3
LAKE STEVENS ELEMENTARY	7	200,72010
01424000	\$	187,293.4

Source: SAP 5 of 21

tion / Project Number / Cost Category	Total Expenditure
Architectural Engineering Services	\$ 65,513.0
Program Management Services	\$ 60,767.0
Construction & Preconstruction Services	\$ 18,900.0
Building Code Compliance Services	\$ 16,378.2
Abatement/Overhead	\$ 10,877.5
Builders Risk Insurance	\$ 8,727.9
Printing Services	\$ 4,539.6
Photography Services	\$ 1,590.0
01424002	\$ 85,400.1
Maintenance Managed Projects	\$ 71,311.5
Architectural Engineering Services	\$ 8,917.8
Abatement/Overhead	\$ 4,717.7
Building Code Compliance Services	\$ 445.5
Printing Services	\$ 7.5
01424003	\$ 16,254.8
Maintenance Managed Projects	\$ 15,424.2
Abatement/Overhead	\$ 830.6
01424004	\$ 74,739.7
P/A Systems Services	\$ 69,927.0
Abatement/Overhead	\$ 3,041.0
Program Management Services	\$ 1,771.7
01612400	\$ 6,032.0
Furniture Fixtures & Equipment	\$ 6,032.0
11	\$ 883,955.7
INDA LENTIN K-8 CENTER	
01333100	\$ 819,394.8
Construction & Preconstruction Services	\$ 573,420.2
Program Management Services	\$ 76,205.6
Direct Purchase of Construction Materials	\$ 60,267.2
Architectural Engineering Services	\$ 48,188.0
Abatement/Overhead	\$ 30,999.4
Building Code Compliance Services	\$ 20,044.2
Builders Risk Insurance	\$ 7,011.3
Custodial Reimbursement	\$ 1,095.0
Printing Services	\$ 875.8
Environmental Services	\$ 670.9
Maintenance Managed Projects	\$ 405.0
Photography Services	\$ 212.0
01333101	\$ 22,412.7
Maintenance Managed Projects	\$ 21,142.4
• •	15 1.770 -
Abatement/Overhead	
- · · · · · · · · · · · · · · · · · · ·	\$ 1,270.3 \$ 21,943.6 \$ 20,685.2

Source: SAP 6 of 21

ation / Project Number / Cost Category		al Expenditure
01612400	\$	20,204.4
Furniture Fixtures & Equipment	\$	17,018.1
Construction & Preconstruction Services	\$	3,186.3
41	\$	289,068.6
MIAMI GARDENS ELEMENTARY		
01612400	\$	6,425.1
Furniture Fixtures & Equipment	\$	5,094.3
Construction & Preconstruction Services	\$	1,330.7
01618500	\$	154,785.2
Architectural Engineering Services	\$	69,086.5
Program Management Services	\$	39,230.8
Construction & Preconstruction Services	\$	19,975.0
Building Code Compliance Services	\$	9,104.4
Abatement/Overhead	\$	8,369.3
Builders Risk Insurance	\$	5,041.5
Environmental Services	\$	1,597.3
Photography Services	\$	1,590.0
Printing Services	\$	790.0
01618501	\$	115,778.2
Maintenance Managed Projects	\$	98,701.8
Architectural Engineering Services	\$	10,329.3
Abatement/Overhead	\$	6,362.0
Building Code Compliance Services	\$	364.5
Printing Services	\$	20.5
01618502	\$	12,080.0
Maintenance Managed Projects	\$	10,239.2
Environmental Services	\$	1,170.0
Abatement/Overhead	\$	670.7
81	\$	4,418,386.9
MYRTLE GROVE K-8 CENTER	·	, ,
01222500	\$	296.0
Builders Risk Insurance	\$	235.8
Abatement/Overhead	\$	60.2
01333900	\$	2,476,794.0
Construction & Preconstruction Services	\$	1,651,499.4
Direct Purchase of Construction Materials	\$	363,296.8
Architectural Engineering Services	\$	143,914.6
Abatement/Overhead	\$	127,422.6
Program Management Services	\$	105,589.4
Building Code Compliance Services	\$	41,461.4
Furniture Fixtures & Equipment	\$	20,093.9
Builders Risk Insurance	\$	19,226.3
Photography Services	\$	2,342.6
	\$	2,3 12.0

Source: SAP 7 of 21

ion / Project Number / Cost Category	al Expenditure
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.5
Maintenance Managed Projects	\$ 180.0
01333901	\$ 55,709.0
Maintenance Managed Projects	\$ 53,100.0
Abatement/Overhead	\$ 2,609.0
01519100	\$ 1,872,620.6
Construction & Preconstruction Services	\$ 1,280,508.4
Direct Purchase of Construction Materials	\$ 261,472.6
Architectural Engineering Services	\$ 126,237.8
Abatement/Overhead	\$ 91,041.2
Program Management Services	\$ 63,810.3
Building Code Compliance Services	\$ 38,697.6
Maintenance Managed Projects	\$ 6,210.8
Environmental Services	\$ 2,938.
Printing Services	\$ 1,703.0
01612400	\$ 12,967.
Furniture Fixtures & Equipment	\$ 10,121.
Construction & Preconstruction Services	\$ 2,845.
1	\$ 1,883,199.3
IATURAL BRIDGE ELEMENTARY	
01334000	\$ 1,688,109.5
Construction & Preconstruction Services	\$ 1,238,359.4
Direct Purchase of Construction Materials	\$ 158,979.
Abatement/Overhead	\$ 86,409.
Architectural Engineering Services	\$ 80,188.
Program Management Services	\$ 75,361.0
Building Code Compliance Services	\$ 25,272.
Builders Risk Insurance	\$ 13,605.
Environmental Services	\$ 3,720.
Custodial Reimbursement	\$ 2,669.
Printing Services	\$ 1,506.
Furniture Fixtures & Equipment	\$ 1,454.0
Maintenance Managed Projects	\$ 330.0
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.
01334001	\$ 65,067.
Maintenance Managed Projects	\$ 60,879.0
Abatement/Overhead	\$ 4,188.
01334003	\$ 116,724.
Maintenance Managed Projects	\$ 101,021.
Architectural Engineering Services	\$ 8,405.4
Abatement/Overhead	\$ 5,899.
	\$ 1,215.0
Building Code Compliance Services	1,210.
Building Code Compliance Services Printing Services	\$ 184.3

Source: SAP 8 of 21

cation / Project Number / Cost Category		al Expenditure
Furniture Fixtures & Equipment	\$	11,246.3
Construction & Preconstruction Services	\$	2,051.5
701	\$	2,742,591.2
NORLAND ELEMENTARY		
01439500	\$	2,726,779.8
Construction & Preconstruction Services	\$	1,758,153.7
Direct Purchase of Construction Materials	\$	422,785.6
Architectural Engineering Services	\$	184,787.3
Abatement/Overhead	\$	135,159.0
Program Management Services	\$	99,909.8
Furniture Fixtures & Equipment	\$	55,785.9
Building Code Compliance Services	\$	34,194.3
Environmental Services	\$	11,054.5
Builders Risk Insurance	\$	8,827.0
Custodial Reimbursement	\$	5,373.8
Printing Services	\$	3,283.8
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	2,932.4
Maintenance Managed Projects	\$	1,745.0
Advertising	\$	1,526.
Reimbursement	\$	1,260.0
01439501	\$	1,710.0
Architectural Engineering Services	\$	1,710.0
01612400	\$	14,101.4
Furniture Fixtures & Equipment	\$	11,422.0
Construction & Preconstruction Services	\$	2,679.3
781	\$	348,673.9
BARBARA HAWKINS ELEMENTARY		
01612400	\$	7,011.3
Furniture Fixtures & Equipment	\$	7,011.3
01615600	\$	136,250.
Program Management Services	\$	60,903.4
Architectural Engineering Services	\$	40,978.2
Building Code Compliance Services	\$	13,643.
Builders Risk Insurance	\$	8,894.0
Abatement/Overhead	\$	6,909.2
Printing Services	\$	3,331.3
Photography Services	\$	1,590.0
01615601	\$	125,705.0
Maintenance Managed Projects	\$	110,762.9
Abatement/Overhead	\$	6,995.
Architectural Engineering Services	\$	6,658.
Building Code Compliance Services	\$	1,115.0
building code compliance services	100	
Printing Services	\$	172.8

Source: SAP 9 of 21

GOB Expenditures by Locaton & Project through September 30, 2018 - District 1

ation / Project Number / Cost Category	Tota	l Expenditure
P/A Systems Services	\$	75,872.1
Abatement/Overhead	\$	3,327.0
Program Management Services	\$	508.2
821	\$	423,836.0
NORTH COUNTY K-8 CENTER		
01612400	\$	9,620.9
Furniture Fixtures & Equipment	\$	7,643.
Construction & Preconstruction Services	\$	1,977.
01618000	\$	135,503.
Program Management Services	\$	54,437.
Architectural Engineering Services	\$	39,200.
Construction & Preconstruction Services	\$	18,900.
Builders Risk Insurance	\$	8,433.
Abatement/Overhead	\$	7,487.
Printing Services	\$	3,180.
Environmental Services	\$	2,274.
Photography Services	\$	1,590.
01618001	\$	76,471.
Maintenance Managed Projects	\$	72,480.
Abatement/Overhead	\$	3,991.
01618002	\$	113,875.
Maintenance Managed Projects	\$	101,105.
Architectural Engineering Services	\$	9,886.
Program Management Services	\$	1,552.
Abatement/Overhead	\$	749.
Building Code Compliance Services	\$	445.
Printing Services	\$	134.
01618003	\$	88,365.
P/A Systems Services	\$	82,810.
Abatement/Overhead	\$	3,645.
Program Management Services	\$	1,910.
861	\$	182,514.
NORTH GLADE ELEMENTARY		
01510200	\$	59,720.
Architectural Engineering Services	\$	26,305.
Program Management Services	\$	18,088.
Builders Risk Insurance	\$	8,556.
Abatement/Overhead	\$	3,013.
Photography Services	\$	1,590.
Printing Services	\$	1,137.
Environmental Services	\$	1,029.
01510201	\$	100,639.
Construction & Preconstruction Services	\$	80,019.
Architectural Engineering Services	\$	11,629.

Source: SAP 10 of 21

ation / Project Number / Cost Category	Total	Expenditure
Abatement/Overhead	\$	5,113.4
Maintenance Managed Projects	\$	1,816.4
<b>Building Code Compliance Services</b>	\$	1,782.0
Printing Services	\$	205.8
Program Management Services	\$	74.1
01510202	\$	14,632.2
Maintenance Managed Projects	\$	13,815.4
Abatement/Overhead	\$	816.8
01612400	\$	7,521.7
Furniture Fixtures & Equipment	\$	4,942.1
Construction & Preconstruction Services	\$	2,579.5
941	\$	314,418.7
NORTH MIAMI ELEMENTARY		
01509000	\$	134,462.7
Program Management Services	\$	107,217.9
Architectural Engineering Services	\$	16,000.0
Abatement/Overhead	\$	7,927.8
Printing Services	\$	1,528.0
Advertising	\$	1,132.8
Custodial Reimbursement	\$	656.0
01509002	\$	117,729.9
Maintenance Managed Projects	\$	97,181.8
Architectural Engineering Services	\$	8,594.5
Abatement/Overhead	\$	6,721.0
Building Code Compliance Services	\$	4,738.
Printing Services	\$	494.:
01509003	\$	50,668.3
P/A Systems Services	\$	46,775.0
Abatement/Overhead	\$	2,034.0
Program Management Services	\$	1,859.3
01612400	\$	11,557.5
Furniture Fixtures & Equipment	\$	8,564.5
Construction & Preconstruction Services	\$	2,993.0
001	\$	803,840.2
NORWOOD ELEMENTARY		
01423800	\$	676,311.3
Construction & Preconstruction Services	\$	451,758.3
Architectural Engineering Services	\$	91,853.1
Program Management Services	\$	71,975.
Building Code Compliance Services	\$	14,591.5
Abatement/Overhead	\$	12,184.9
Furniture Fixtures & Equipment	\$	8,294.
Environmental Services	\$	7,973.0
Advertising	\$	7,902.9

Source: SAP 11 of 21

tion / Project Number / Cost Category	Tot	al Expenditures
Builders Risk Insurance	\$	7,490.09
Photography Services	\$	1,590.00
Printing Services	\$	696.84
01423802	\$	17,574.56
Architectural Engineering Services	\$	<b>12,166.7</b> 3
Maintenance Managed Projects	\$	2,818.62
Building Code Compliance Services	\$	1,215.00
Abatement/Overhead	\$	1,080.22
Printing Services	\$	293.99
01423803	\$	89,666.62
Maintenance Managed Projects	\$	84,661.26
Abatement/Overhead	\$	5,005.36
01612400	\$	9,802.42
Furniture Fixtures & Equipment	\$	8,560.85
Construction & Preconstruction Services	\$	1,241.5
01845000	\$	10,485.32
Builders Risk Insurance	\$	7,156.72
Program Management Services	\$	2,754.40
Abatement/Overhead	\$	574.20
1	\$	3,486,007.92
DAK GROVE ELEMENTARY		
01337300	\$	3,471,048.55
Construction & Preconstruction Services	\$	2,133,333.5
Direct Purchase of Construction Materials	\$	662,011.53
Architectural Engineering Services	\$	217,001.33
Abatement/Overhead	\$	198,113.78
Program Management Services	\$	148,306.0
Building Code Compliance Services	\$	38,914.23
Builders Risk Insurance	\$	37,662.82
Custodial Reimbursement	\$	21,639.29
Environmental Services	\$	8,438.58
Printing Services	\$	2,250.8
Advertising	\$	2,106.4
Maintenance Managed Projects	\$	1,017.50
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
01612400	\$	13,811.28
Furniture Fixtures & Equipment	\$	9,418.60
Construction & Preconstruction Services	\$	4,392.62
01749700	\$	1,148.0
Maintenance Managed Projects	\$	1,084.0
Abatement/Overhead	\$	64.0
21	\$	1,687,223.84
DR. ROBERT B. INGRAM EL		_,:::,:=:::::::::::::::::::::::::::::::
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Source: SAP 12 of 21

ation / Project Number / Cost Category		al Expenditure
Construction & Preconstruction Services	\$	1,019,315.2
Direct Purchase of Construction Materials	\$	165,669.6
Architectural Engineering Services	\$	98,704.6
Abatement/Overhead	\$	77,570.9
Program Management Services	\$	75,741.9
Maintenance Managed Projects	\$	58,558.8
Building Code Compliance Services	\$	29,354.4
Environmental Services	\$	20,691.0
Builders Risk Insurance	\$	13,531.6
Custodial Reimbursement	\$	3,969.8
Printing Services	\$	1,146.2
Photography Services	\$	209.3
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	39.5
01310600	\$	97,450.7
Construction & Preconstruction Services	\$	78,986.0
Architectural Engineering Services	\$	9,739.8
Abatement/Overhead	\$	7,078.4
Building Code Compliance Services	\$	1,646.
01312600	\$	16,329.2
Maintenance Managed Projects	\$	12,559.0
Building Code Compliance Services	\$	2,470.
Abatement/Overhead	\$	1,243.
Architectural Engineering Services	\$	56.3
01612400	\$	8,940.
Furniture Fixtures & Equipment	\$	8,940.
301	\$	2,850,841.8
PARKVIEW ELEMENTARY		
01435200	\$	2,765,754.
Construction & Preconstruction Services	\$	1,863,452.2
Direct Purchase of Construction Materials	\$	339,381.8
Architectural Engineering Services	\$	214,412.9
Abatement/Overhead	\$	148,282.8
Program Management Services	\$	119,025.
Building Code Compliance Services	\$	41,479.9
Custodial Reimbursement	\$	18,888.
Builders Risk Insurance	\$	10,578.0
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	3,233.
Printing Services	\$	2,952.8
Environmental Services	\$	2,029.
Advertising	\$	1,166.
Maintenance Managed Projects	\$	510.0
Maniferiance Manageu Projects	_	360.0
Reimbursement	l S	
	\$	-

Source: SAP 13 of 21

tion / Project Number / Cost Category	al Expenditure
Maintenance Managed Projects	\$ 48,473.0
Abatement/Overhead	\$ 2,108.0
01435202	\$ 17,351.1
Maintenance Managed Projects	\$ 16,382.5
Abatement/Overhead	\$ 968.5
01612400	\$ 7,335.4
Furniture Fixtures & Equipment	\$ 6,029.0
Construction & Preconstruction Services	\$ 1,306.3
01775400	\$ 9,819.4
Maintenance Managed Projects	\$ 9,271.3
Abatement/Overhead	\$ 548.1
1	\$ 2,168,662.9
PARKWAY ELEMENTARY	
01520400	\$ 2,102,174.0
Construction & Preconstruction Services	\$ 1,422,049.0
Direct Purchase of Construction Materials	\$ 345,183.0
Architectural Engineering Services	\$ 91,383.4
Abatement/Overhead	\$ 91,304.0
Program Management Services	\$ 54,124.2
Building Code Compliance Services	\$ 38,206.4
Furniture Fixtures & Equipment	\$ <b>25,717</b> .3
Environmental Services	\$ 13,797.2
Custodial Reimbursement	\$ 8,386.3
Builders Risk Insurance	\$ 6,861.4
Printing Services	\$ 3,571.2
Photography Services	\$ 1,590.0
01520401	\$ 58,116.1
Maintenance Managed Projects	\$ 55,295.0
Abatement/Overhead	\$ 2,405.0
Program Management Services	\$ 416.1
01612400	\$ 8,372.7
Furniture Fixtures & Equipment	\$ 6,132.0
Construction & Preconstruction Services	\$ 2,240.7
1	\$ 203,827.2
RAINBOW PARK ELEMENTARY	
01612400	\$ 8,992.8
Furniture Fixtures & Equipment	\$ 7,354.5
Construction & Preconstruction Services	\$ 1,638.3
01619600	\$ 180,707.4
Architectural Engineering Services	\$ 64,366.8
Program Management Services	\$ 58,056.2
Construction & Preconstruction Services	\$ 18,900.0
Building Code Compliance Services	\$ 16,091.7
Abatement/Overhead	\$ 9,975.2

Source: SAP 14 of 21

ation / Project Number / Cost Category	Tota	l Expenditure
Builders Risk Insurance	\$	8,005.5
Printing Services	\$	3,721.8
Photography Services	\$	1,590.0
01619601	\$	14,126.9
P/A Systems Services	\$	12,791.6
Abatement/Overhead	\$	797.1
Program Management Services	\$	538.1
881	\$	3,018,608.0
SCOTT LAKE ELEMENTARY		
01424300	\$	2,930,031.5
Construction & Preconstruction Services	\$	1,365,926.4
Direct Purchase of Construction Materials	\$	804,638.7
Architectural Engineering Services	\$	240,643.4
Abatement/Overhead	\$	133,863.2
Furniture Fixtures & Equipment	\$	121,844.2
Program Management Services	\$	110,589.9
Environmental Services	\$	68,067.4
Building Code Compliance Services	\$	36,296.3
Maintenance Managed Projects	\$	17,368.8
Builders Risk Insurance	\$	16,805.2
Printing Services	\$	5,640.8
Advertising	\$	3,710.0
Custodial Reimbursement	\$	2,709.6
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	1,926.9
01424302	\$	4,297.3
Architectural Engineering Services	\$	4,020.0
Abatement/Overhead	\$	<b>277.</b> 3
01424303	\$	72,977.6
P/A Systems Services	\$	68,302.5
Abatement/Overhead	\$	3,221.1
Program Management Services	\$	1,454.0
01612400	\$	11,301.5
Furniture Fixtures & Equipment	\$	8,451.2
Construction & Preconstruction Services	\$	2,850.2
081	\$	52,139.5
DR FREDERICA S WILSON/SKYWAY		
01516500	\$	48,024.4
Builders Risk Insurance	\$	27,064.3
Program Management Services	\$	19,028.1
Abatement/Overhead	\$	1,512.1
Printing Services	\$	419.8
01612400	\$	4,115.0
Furniture Fixtures & Equipment	\$	4,115.0
131	\$	49,211.3

Source: SAP 15 of 21

cation / Project Number / Cost Category	Total	l Expenditure
N. DADE CTR FOR MODERN LANG		
01344700	\$	42,503.7
Furniture Fixtures & Equipment	\$	37,504.0
Construction & Preconstruction Services	\$	4,999.7
01612400	\$	6,707.5
Furniture Fixtures & Equipment	\$	6,707.5
971	\$	130,935.2
NATHAN YOUNG ELEMENTARY		
01612400	\$	7,115.4
Furniture Fixtures & Equipment	\$	5,673.4
Construction & Preconstruction Services	\$	1,441.9
01619400	\$	123,819.8
Architectural Engineering Services	\$	63,323.3
Program Management Services	\$	23,791.4
<b>Building Code Compliance Services</b>	\$	13,650.0
Construction & Preconstruction Services	\$	9,225.0
Builders Risk Insurance	\$	5,638.2
Abatement/Overhead	\$	4,885.0
Printing Services	\$	1,716.
Photography Services	\$	1,590.0
991	\$	155,715.
CHARLES DAVID WYCHE JR ELEM		
01220600	\$	113,437.3
Construction & Preconstruction Services	\$	96,453.0
Architectural Engineering Services	\$	8,754.4
Abatement/Overhead	\$	8,162.
Building Code Compliance Services	\$	67.0
01422800	\$	27,963.
Program Management Services	\$	15,932.4
Builders Risk Insurance	\$	10,166.
Abatement/Overhead	\$	1,492.2
Printing Services	\$	372.2
01612400	\$	14,314.3
Furniture Fixtures & Equipment	\$	13,354.9
Construction & Preconstruction Services	\$	959.4
5023	\$	15,820.3
ANDOVER MIDDLE SCHOOL		
01612400	\$	15,820.3
Furniture Fixtures & Equipment	\$	14,728.3
Construction & Preconstruction Services	\$	1,092.2
5051	\$	169,019.2
CAROL CITY MIDDLE		
01612400	\$	9,448.2
Furniture Fixtures & Equipment	\$	7,678.9

Source: SAP 16 of 21

GOB Expenditures by Locaton & Project through September 30, 2018 - District 1

tion / Project Number / Cost Category	Total	Expenditure
Construction & Preconstruction Services	\$	1,769.3
01615900	\$	28,859.2
Program Management Services	\$	16,371.3
Builders Risk Insurance	\$	10,777.3
Abatement/Overhead	\$	1,139.3
Printing Services	\$	571.1
01615901	\$	19,718.4
Maintenance Managed Projects	\$	18,711.0
Abatement/Overhead	\$	1,007.4
01615902	\$	110,993.2
Maintenance Managed Projects	\$	104,797.3
Abatement/Overhead	\$	6,195.8
81	\$	81,186.5
THOMAS JEFFERSON MIDDLE		
01424200	\$	50,939.8
Program Management Services	\$	35,393.2
Builders Risk Insurance	\$	13,046.1
Abatement/Overhead	\$	1,850.0
Printing Services	\$	650.5
01424201	\$	22,749.2
Maintenance Managed Projects	\$	21,281.3
Abatement/Overhead	\$	1,468.1
01612400	\$	7,497.4
Furniture Fixtures & Equipment	\$	5,349.5
Construction & Preconstruction Services	\$	2,147.8
51	\$	181,628.7
LAKE STEVENS MIDDLE		
01612400	\$	11,438.5
Furniture Fixtures & Equipment	\$	10,581.6
Construction & Preconstruction Services	\$	856.8
01613500	\$	55,031.6
Program Management Services	\$	37,334.1
Builders Risk Insurance	\$	15,455.4
Abatement/Overhead	\$	2,099.8
Printing Services	\$	142.2
01613501	\$	41,378.4
Maintenance Managed Projects	\$	37,644.6
Abatement/Overhead	\$	2,189.6
Environmental Services	\$	822.0
Building Code Compliance Services	\$	648.0
Program Management Services	\$	74.1
01613502	\$	73,780.2
Maintenance Managed Projects	\$	70,033.7
Maintenance Managed Projects		

Source: SAP 17 of 21

ation / Project Number / Cost Category	l Expenditur
571	\$ 684,415.3
NORLAND MIDDLE	
01509500	\$ 158,566.8
Architectural Engineering Services	\$ 59,414.4
Builders Risk Insurance	\$ 43,445.9
Program Management Services	\$ 43,062.
Abatement/Overhead	\$ 8,175.
Advertising	\$ 1,857.
Furniture Fixtures & Equipment	\$ 1,424.
Printing Services	\$ 1,187.
01509501	\$ 40,462.
Maintenance Managed Projects	\$ 38,142.
Abatement/Overhead	\$ 2,320.0
01509502	\$ 21,886.4
Maintenance Managed Projects	\$ 20,768.3
Abatement/Overhead	\$ 1,118.
01509503	\$ 38,003.
Maintenance Managed Projects	\$ 36,062.
Abatement/Overhead	\$ 1,941.
01509504	\$ 198,363.
Maintenance Managed Projects	\$ 130,791.
Environmental Services	\$ 47,115.
Abatement/Overhead	\$ 11,073.
Construction & Preconstruction Services	\$ 9,384.
01509505	\$ 16,852.
Maintenance Managed Projects	\$ 15,912.0
Abatement/Overhead	\$ 940.
01509506	\$ 159,171.
Architectural Engineering Services	\$ 100,091.
Program Management Services	\$ 27,566.
Building Code Compliance Services	\$ 13,610.
Abatement/Overhead	\$ 8,109.
Advertising	\$ 7,902.
Printing Services	\$ 1,890.
01509507	\$ 32,867.
Construction & Preconstruction Services	\$ 31,033.
Abatement/Overhead	\$ 1,834.
01612400	\$ 18,240.
Furniture Fixtures & Equipment	\$ 14,027.
Construction & Preconstruction Services	\$ 4,212.
591	\$ 11,382.
NORTH DADE MIDDLE	
00700800	\$ 0.0
Program Management Services	\$ 0.0

Source: SAP 18 of 21

cation / Project Number / Cost Category	tal Expenditure
Abatement/Overhead	\$ -
01612400	\$ 11,382.7
Furniture Fixtures & Equipment	\$ 11,382.7
6631	\$ 20,753.3
NORTH MIAMI MIDDLE	
01612400	\$ 20,753.3
Furniture Fixtures & Equipment	\$ 19,939.2
Construction & Preconstruction Services	\$ 814.0
5721	\$ 849,869.8
PARKWAY MIDDLE	
01510100	\$ 849,869.8
Construction & Preconstruction Services	\$ 500,549.7
Direct Purchase of Construction Materials	\$ 211,140.0
Architectural Engineering Services	\$ 51,649.4
Program Management Services	\$ 39,704.9
Abatement/Overhead	\$ 27,884.0
Building Code Compliance Services	\$ 17,723.4
Printing Services	\$ 1,157.
Environmental Services	\$ 60.0
231	\$ 32,593.8
MIAMI CAROL CITY SENIOR HIGH	
01612400	\$ 32,593.8
Furniture Fixtures & Equipment	\$ 32,593.8
7381	\$ 41,847,072.0
MIAMI NORLAND SENIOR HIGH	
00223200	\$ 41,312,243.0
Construction & Preconstruction Services	\$ 27,032,540.2
Direct Purchase of Construction Materials	\$ 7,306,947.2
Abatement/Overhead	\$ 2,008,083.8
Architectural Engineering Services	\$ 1,972,640.
Furniture Fixtures & Equipment	\$ 1,901,069.
Program Management Services	\$ 379,356.3
Builders Risk Insurance	\$ 252,558.0
Building Code Compliance Services	\$ 175,059.0
Maintenance Managed Projects	\$ 157,688.9
Estimating Services	\$ 27,839.0
Environmental Services	\$ 27,022.0
Printing Services	\$ 26,579.5
Utility Services	\$ 19,444.6
Photography Services	\$ 7,953.2
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 6,000.0
Custodial Reimbursement	\$ 5,195.2
	\$ 4,069.0
Reimbursement	

Source: SAP 19 of 21

cation / Project Number / Cost Category	al Expenditure
Government Requirement	\$ 178.0
00223201	\$ 186,535.2
Maintenance Managed Projects	\$ 175,526.2
Building Code Compliance Services	\$ 11,009.0
00223202	\$ 321,816.7
Construction & Preconstruction Services	\$ 298,124.1
Direct Purchase of Construction Materials	\$ 23,692.6
01612400	\$ 26,476.3
Furniture Fixtures & Equipment	\$ 24,038.1
Construction & Preconstruction Services	\$ 2,438.2
7591	\$ 52,734.6
NORTH MIAMI SENIOR HIGH	
01612400	\$ 52,734.6
Furniture Fixtures & Equipment	\$ 50,679.8
Construction & Preconstruction Services	\$ 2,054.8
3101	\$ 1,540,688.9
JAN MANN EDUCATIONAL CENTER	
01304300	\$ 1,538,441.6
Construction & Preconstruction Services	\$ 1,135,939.5
Direct Purchase of Construction Materials	\$ 102,304.9
Architectural Engineering Services	\$ 96,583.4
Program Management Services	\$ 77,358.5
Abatement/Overhead	\$ <b>72,939.</b> 0
Building Code Compliance Services	\$ 33,033.5
Builders Risk Insurance	\$ 14,619.2
Maintenance Managed Projects	\$ 3,863.6
Printing Services	\$ 1,338.0
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 252.5
Photography Services	\$ 209.1
01612400	\$ <b>2,247</b> .3
Construction & Preconstruction Services	\$ 1,151.1
Furniture Fixtures & Equipment	\$ 1,096.1
151	\$ 2,000,281.6
ROBERT RENICK EDUCATION CTR	
01305900	\$ 301,486.4
Program Management Services	\$ 106,524.0
Architectural Engineering Services	\$ 72,574.6
Abatement/Overhead	\$ 32,101.0
Legal Services	\$ 27,125.1
Construction & Preconstruction Services	\$ 21,000.0
Building Code Compliance Services	\$ 20,821.7
Builders Risk Insurance	\$ 19,042.6
Printing Services	\$ 1,564.6
Maintenance Managed Projects	\$ 480.0

Source: SAP 20 of 21

Location / Project Number / Cost Category	Tot	al Expenditures
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$	252.50
Photography Services	\$	-
01305901	\$	70,852.00
Maintenance Managed Projects	\$	65,796.00
Abatement/Overhead	\$	5,056.00
01305902	\$	1,625,412.69
Construction & Preconstruction Services	\$	1,314,455.50
Direct Purchase of Construction Materials	\$	205,454.23
Architectural Engineering Services	\$	43,812.10
Abatement/Overhead	\$	30,385.03
Building Code Compliance Services	\$	20,275.41
Program Management Services	\$	8,031.91
Environmental Services	\$	1,979.10
Custodial Reimbursement	\$	1,019.41
01612400	\$	2,530.54
Construction & Preconstruction Services	\$	1,653.62
Furniture Fixtures & Equipment	\$	876.92
Total Expenditures	\$	90,848,138.55

Source: SAP 21 of 21