

**GOB Expenditures by Cost Category Groups through September 30, 2018**

<b>Cost Category Group Description</b>	<b>Facilities</b>	<b>Technology</b>	<b>Total Expenditures</b>
Construction & Preconstruction Services	\$ 329,579,120.59	\$ 6,135,927.38	\$ 335,715,047.97
Furniture Fixtures & Equipment	\$ 7,178,591.48	\$ 80,888,035.03	\$ 88,066,626.51
Direct Purchase of Construction Materials	\$ 82,580,888.24	\$ -	\$ 82,580,888.24
Architectural Engineering Services	\$ 36,286,575.88	\$ 24,182.62	\$ 36,310,758.50
Program Management Services	\$ 28,568,013.04	\$ 220,651.67	\$ 28,788,664.71
Abatement/Overhead	\$ 24,569,860.48	\$ 733,846.00	\$ 25,303,706.48
Maintenance Managed Projects	\$ 22,504,905.10	\$ 1,547,775.48	\$ 24,052,680.58
Building Code Compliance Services	\$ 7,748,745.29	\$ 11,009.00	\$ 7,759,754.29
Builders Risk Insurance	\$ 4,928,828.06	\$ 9,000.00	\$ 4,937,828.06
GOB Financial Services	\$ 4,593,406.93	\$ -	\$ 4,593,406.93
P/A Systems Services	\$ 2,834,602.28	\$ -	\$ 2,834,602.28
Software	\$ 9,415.00	\$ 1,876,258.24	\$ 1,885,673.24
Environmental Services	\$ 1,812,551.09	\$ -	\$ 1,812,551.09
Custodial Reimbursement	\$ 1,062,624.42	\$ 20,576.12	\$ 1,083,200.54
Printing Services	\$ 775,825.72	\$ 452.02	\$ 776,277.74
Advertising	\$ 276,741.07	\$ -	\$ 276,741.07
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 220,311.26	\$ -	\$ 220,311.26
Roofing	\$ 143,517.24	\$ -	\$ 143,517.24
Photography Services	\$ 134,966.05	\$ 168.00	\$ 135,134.05
Print Media	\$ 111,276.09	\$ -	\$ 111,276.09
Legal Services	\$ 84,717.79	\$ -	\$ 84,717.79
Reimbursement	\$ 55,975.99	\$ -	\$ 55,975.99
Utility Services	\$ 47,173.90	\$ -	\$ 47,173.90
Estimating Services	\$ 30,758.00	\$ -	\$ 30,758.00
Government Requirement	\$ 1,533.00	\$ -	\$ 1,533.00
<b>Total Expenditures</b>	<b>\$ 556,140,923.99</b>	<b>\$ 91,467,881.56</b>	<b>\$ 647,608,805.55</b>