

**GOB Expenditures by Cost Category Groups through March 31, 2018**

<b>Cost Category Group Description</b>	<b>Facilities</b>	<b>Technology</b>	<b>Total Expenditures</b>
Construction & Preconstruction Services	\$ 294,638,787.45	\$ 6,004,088.59	\$ 300,642,876.04
Furniture Fixtures & Equipment	\$ 4,475,339.84	\$ 79,136,466.85	\$ 83,611,806.69
Direct Purchase of Construction Materials	\$ 70,776,109.84	\$ -	\$ 70,776,109.84
Architectural Engineering Services	\$ 33,314,036.75	\$ 24,182.62	\$ 33,338,219.37
Program Management Services	\$ 25,320,553.93	\$ 219,702.11	\$ 25,540,256.04
Maintenance Managed Projects	\$ 19,094,992.59	\$ 1,547,775.48	\$ 20,642,768.07
Abatement/Overhead	\$ 18,621,511.39	\$ 733,846.00	\$ 19,355,357.39
Building Code Compliance Services	\$ 7,007,434.52	\$ 11,009.00	\$ 7,018,443.52
GOB Financial Services	\$ 4,593,406.93	\$ -	\$ 4,593,406.93
Builders Risk Insurance	\$ 4,503,553.70	\$ -	\$ 4,503,553.70
P/A Systems Services	\$ 2,088,819.27	\$ -	\$ 2,088,819.27
Software	\$ -	\$ 1,876,258.24	\$ 1,876,258.24
Environmental Services	\$ 1,552,015.10	\$ -	\$ 1,552,015.10
Custodial Reimbursement	\$ 904,555.42	\$ 20,576.12	\$ 925,131.54
Printing Services	\$ 735,269.07	\$ 452.02	\$ 735,721.09
Advertising	\$ 253,425.57	\$ -	\$ 253,425.57
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 181,928.92	\$ -	\$ 181,928.92
Photography Services	\$ 106,346.05	\$ 168.00	\$ 106,514.05
Legal Services	\$ 85,946.94	\$ -	\$ 85,946.94
Reimbursement	\$ 49,427.70	\$ -	\$ 49,427.70
Utility Services	\$ 47,173.90	\$ -	\$ 47,173.90
Estimating Services	\$ 30,758.00	\$ -	\$ 30,758.00
Government Requirement	\$ 1,334.50	\$ -	\$ 1,334.50
	<b>\$ 488,382,727.38</b>	<b>\$ 89,574,525.03</b>	<b>\$ 577,957,252.41</b>