

GOB Expenditure Report through March 31, 2019

Cost Category Group Description	Facilities	Technology	Total Expenditures
Construction & Preconstruction Services	\$ 359,100,183.45	\$ 6,214,305.66	\$ 365,314,489.11
Furniture Fixtures & Equipment	\$ 9,542,974.06	\$ 81,328,392.47	\$ 90,871,366.53
Direct Purchase of Construction Materials	\$ 89,476,680.79		\$ 89,476,680.79
Architectural Engineering Services	\$ 38,539,527.68	\$ 24,182.62	\$ 38,563,710.30
Program Management Services	\$ 31,234,032.10	\$ 220,651.67	\$ 31,454,683.77
Maintenance Managed Projects	\$ 26,537,741.91	\$ 1,547,775.48	\$ 28,085,517.39
Abatement/Overhead	\$ 24,569,860.48	\$ 733,846.00	\$ 25,303,706.48
Building Code Compliance Services	\$ 8,319,819.71	\$ 11,009.00	\$ 8,330,828.71
Builders Risk Insurance	\$ 4,928,828.06	\$ 9,000.00	\$ 4,937,828.06
GOB Financial Services	\$ 4,593,406.93		\$ 4,593,406.93
P/A Systems Services	\$ 3,479,426.73		\$ 3,479,426.73
Environmental Services	\$ 2,104,365.62		\$ 2,104,365.62
Software	\$ 9,415.00	\$ 1,876,258.24	\$ 1,885,673.24
Custodial Reimbursement	\$ 1,134,481.17	\$ 20,576.12	\$ 1,155,057.29
Printing Services	\$ 799,274.07	\$ 452.02	\$ 799,726.09
Roofing	\$ 356,455.12		\$ 356,455.12
Advertising	\$ 298,374.64		\$ 298,374.64
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 245,331.20		\$ 245,331.20
Print Media	\$ 180,728.38		\$ 180,728.38
Photography Services	\$ 152,363.77	\$ 168.00	\$ 152,531.77
Legal Services	\$ 84,717.79		\$ 84,717.79
Reimbursement	\$ 55,975.99		\$ 55,975.99
Government Requirement	\$ 48,464.27		\$ 48,464.27
Utility Services	\$ 47,173.90		\$ 47,173.90
Estimating Services	\$ 30,758.00		\$ 30,758.00
Test and Balance	\$ 29,298.40		\$ 29,298.40
Survey Services	\$ 3,816.00		\$ 3,816.00
Total Expenditures	\$ 605,903,475.22	\$ 91,986,617.28	\$ 697,890,092.50