

**GOB Expenditures Report through June 30, 2019**

<b>Cost Category Group Description</b>	<b>Facilities</b>	<b>Technology</b>	<b>Total Expenditures</b>
Construction & Preconstruction Services	\$ 373,531,956.63	\$ 6,233,876.36	\$ 379,765,832.99
Direct Purchase of Construction Materials	\$ 93,396,044.24		\$ 93,396,044.24
Furniture Fixtures & Equipment	\$ 10,920,256.05	\$ 81,931,409.18	\$ 92,851,665.23
Architectural Engineering Services	\$ 40,276,908.94	\$ 24,182.62	\$ 40,301,091.56
Program Management Services	\$ 32,052,067.23	\$ 220,651.67	\$ 32,272,718.90
Maintenance Managed Projects	\$ 27,019,882.95	\$ 1,547,775.48	\$ 28,567,658.43
Abatement/Overhead	\$ 24,569,860.48	\$ 733,846.00	\$ 25,303,706.48
Building Code Compliance Services	\$ 8,580,135.70	\$ 11,009.00	\$ 8,591,144.70
Builders Risk Insurance	\$ 4,928,828.06	\$ 9,000.00	\$ 4,937,828.06
GOB Financial Services	\$ 4,593,406.93		\$ 4,593,406.93
P/A Systems Services	\$ 3,951,071.41		\$ 3,951,071.41
Environmental Services	\$ 2,142,753.62		\$ 2,142,753.62
Software	\$ 9,415.00	\$ 2,083,018.24	\$ 2,092,433.24
Custodial Reimbursement	\$ 1,155,667.17	\$ 20,576.12	\$ 1,176,243.29
Printing Services	\$ 814,027.26	\$ 452.02	\$ 814,479.28
Roofing	\$ 459,928.49		\$ 459,928.49
Print Media	\$ 406,728.27		\$ 406,728.27
Advertising	\$ 313,742.36		\$ 313,742.36
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 271,121.51		\$ 271,121.51
GOB Audit	\$ 167,555.60		\$ 167,555.60
Photography Services	\$ 162,960.18	\$ 168.00	\$ 163,128.18
Legal Services	\$ 90,298.99		\$ 90,298.99
Reimbursement	\$ 56,875.99		\$ 56,875.99
Government Requirement	\$ 48,464.27		\$ 48,464.27
Utility Services	\$ 47,173.90		\$ 47,173.90
Estimating Services	\$ 30,758.00		\$ 30,758.00
Test and Balance	\$ 29,298.40		\$ 29,298.40
Survey Services	\$ 3,816.00		\$ 3,816.00
Scheduling	\$ 18.48		\$ 18.48
<b>Total Expenditures</b>	<b>\$ 630,031,022.11</b>	<b>\$ 92,815,964.69</b>	<b>\$ 722,846,986.80</b>