

**GOB Expenditures by Cost Category and Program Group through September 30, 2019**

<b>Cost Category</b>	<b>Facilities</b>	<b>Technology</b>	<b>Total Expenditures</b>
Construction & Preconstruction Services	\$ 390,054,012.81	\$ 6,304,315.92	\$ 396,358,328.73
Direct Purchase of Construction Materials	\$ 97,172,215.08		\$ 97,172,215.08
Furniture Fixtures & Equipment	\$ 11,897,067.11	\$ 82,289,926.60	\$ 94,186,993.71
Architectural Engineering Services	\$ 42,076,711.14	\$ 24,182.62	\$ 42,100,893.76
Program Management Services	\$ 32,540,169.44	\$ 220,756.61	\$ 32,760,926.05
Abatement/Overhead	\$ 29,442,224.43	\$ 733,846.00	\$ 30,176,070.43
Maintenance Managed Projects	\$ 28,126,906.72	\$ 1,547,775.48	\$ 29,674,682.20
Building Code Compliance Services	\$ 8,805,957.27	\$ 11,009.00	\$ 8,816,966.27
Builders Risk Insurance	\$ 4,928,828.06	\$ 9,000.00	\$ 4,937,828.06
GOB Financial Services	\$ 4,593,406.93		\$ 4,593,406.93
P/A Systems Services	\$ 4,058,130.42		\$ 4,058,130.42
Environmental Services	\$ 2,239,998.09		\$ 2,239,998.09
Software	\$ 9,415.00	\$ 2,080,018.24	\$ 2,089,433.24
Custodial Reimbursement	\$ 1,168,054.24	\$ 20,576.12	\$ 1,188,630.36
Printing Services	\$ 831,197.96	\$ 452.02	\$ 831,649.98
Roofing	\$ 459,928.49		\$ 459,928.49
Advertising	\$ 314,641.62		\$ 314,641.62
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 285,696.80		\$ 285,696.80
GOB Audit	\$ 188,500.00		\$ 188,500.00
Photography Services	\$ 165,610.18	\$ 168.00	\$ 165,778.18
Legal Services	\$ 93,943.64		\$ 93,943.64
Reimbursement	\$ 57,595.99		\$ 57,595.99
Government Requirement	\$ 48,499.77		\$ 48,499.77
Utility Services	\$ 47,173.90		\$ 47,173.90
Scheduling	\$ 4,881.08		\$ 4,881.08
Survey Services	\$ 3,816.00		\$ 3,816.00
<b>Total Expenditures</b>	<b>\$ 659,684,053.57</b>	<b>\$ 93,242,026.61</b>	<b>\$ 752,926,080.18</b>