

GOB Expenditures Report by Cost Category as of December 31, 2019

Cost Category Group Description	Facilities	Technology	Total Expenditures
Construction & Preconstruction Services	\$ 401,261,908.83	\$ 6,318,093.99	\$ 407,580,002.82
Direct Purchase of Construction Materials	\$ 101,262,452.50		\$ 101,262,452.50
Furniture Fixtures & Equipment	\$ 12,522,275.39	\$ 82,367,491.06	\$ 94,889,766.45
Architectural Engineering Services	\$ 43,414,052.30	\$ 24,182.62	\$ 43,438,234.92
Program Management Services	\$ 33,502,842.16	\$ 220,756.61	\$ 33,723,598.77
Maintenance Managed Projects	\$ 29,884,325.97	\$ 1,547,775.48	\$ 31,432,101.45
Abatement/Overhead	\$ 29,442,224.43	\$ 733,846.00	\$ 30,176,070.43
Building Code Compliance Services	\$ 8,972,867.43	\$ 11,009.00	\$ 8,983,876.43
Builders Risk Insurance	\$ 4,928,828.06	\$ 9,000.00	\$ 4,937,828.06
GOB Financial Services	\$ 4,593,406.93		\$ 4,593,406.93
P/A Systems Services	\$ 4,492,462.18		\$ 4,492,462.18
Environmental Services	\$ 2,561,964.23		\$ 2,561,964.23
Software	\$ 9,415.00	\$ 2,402,699.24	\$ 2,412,114.24
Custodial Reimbursement	\$ 1,189,769.46	\$ 20,576.12	\$ 1,210,345.58
Printing Services	\$ 847,601.76	\$ 452.02	\$ 848,053.78
Roofing	\$ 459,928.49		\$ 459,928.49
Advertising	\$ 329,887.34		\$ 329,887.34
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	\$ 302,692.03		\$ 302,692.03
GOB Audit	\$ 188,500.00		\$ 188,500.00
Photography Services	\$ 171,970.18	\$ 168.00	\$ 172,138.18
Legal Services	\$ 97,168.75		\$ 97,168.75
Reimbursement	\$ 57,775.99		\$ 57,775.99
Government Requirement	\$ 48,725.87		\$ 48,725.87
Utility Services	\$ 47,173.90		\$ 47,173.90
Estimating Services	\$ 30,758.00		\$ 30,758.00
Test and Balance	\$ 29,298.40		\$ 29,298.40
Print Media	\$ 25,959.13		\$ 25,959.13
Scheduling	\$ 19,392.70		\$ 19,392.70
Survey Services	\$ 3,816.00		\$ 3,816.00
Total Expenditures	\$ 680,699,443.41	\$ 93,656,050.14	\$ 774,355,493.55