

GOB Expenditures by Locaton & Project through March 31, 2019 - District-wide

Location / Project Number / Cost Category	Total Expenditures
9126	\$ 4,593,406.93
OFFICE OF TREASURY MANAGEMENT	
(blank)	\$ 4,593,406.93
GOB Financial Services	\$ 4,593,406.93
9412	\$ 38,724,495.37
OFFICE OF INFORMATION TECH	
0001	\$ 4,094,923.26
Furniture Fixtures & Equipment	\$ 3,994,923.26
Software	\$ 100,000.00
0996	\$ 34,629,572.11
Abatement/Overhead	\$ 733,846.00
Builders Risk Insurance	\$ 9,000.00
Construction & Preconstruction Services	\$ 1,992,994.97
Furniture Fixtures & Equipment	\$ 29,630,385.00
Maintenance Managed Projects	\$ 651,800.14
Software	\$ 1,611,546.00
9618	\$ 54,406.49
FDLRS - FLA DIAGNOSTIC LEARN.	
01344700	\$ 54,406.49
Construction & Preconstruction Services	\$ 3,441.26
Furniture Fixtures & Equipment	\$ 50,965.23
9629	\$ 31,173,006.18
DIV OF INST TECH & MEDIA SUPP	
01411400	\$ 215,524.76
Program Management Services	\$ 215,524.76
01439000	\$ 24,132.85
Architectural Engineering Services	\$ 24,132.85
0996	\$ 30,933,348.57
Construction & Preconstruction Services	\$ 13,029.25
Custodial Reimbursement	\$ 18,925.72
Furniture Fixtures & Equipment	\$ 30,016,232.27
Maintenance Managed Projects	\$ 720,449.09
Software	\$ 164,712.24
9905	\$ (750.72)
UNDISTRIBUTED APPROPRIATIONS - CAPITAL OUTLAY ABATEMENT	
1571	\$ (750.72)
Abatement/Overhead	\$ (750.72)
Total Expenditures	\$ 74,544,564.25